

ANNUAL PROCUREMENT PLAN FOR 2014

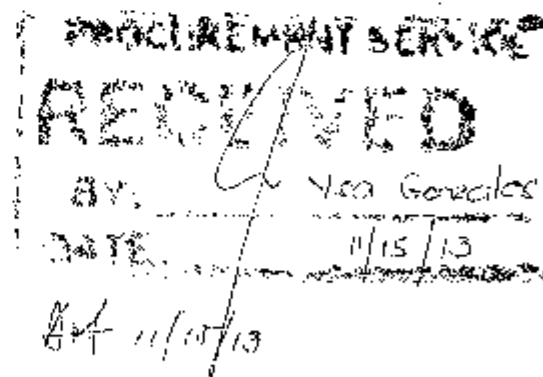
For Common-Use Supplies and Equipment

DEPARTMENT OF HEALTH

NCR

EAST AVENUE MEDICAL CENTER

APP 2014-EAMC-NCR



ANNUAL PROCUREMENT PLAN FOR 2014
For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to communality of freight cost):
 - Sub Depot, Puerto Princesa Palawan, Biliran, Cuningan, and Marikina Occidental (Oroquieta) - Region XIII
 - Misamis Oriental, Cagayan, and Davao - Regions VI, VII, VIII, X, & XI
 - Surigao Del Norte - Surigao Del Norte
 - Davao - Davao
- Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
- APPs are considered in merit if a) form used is other than the prescribed format downloaded at philgaps.gov.ph and; b) current format but fields were deleted and inserted in Section A of the APP. The agency will be informed by e-mail if the submission is incorrect.
- For Other Items not available from the Procurement Service or regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DDM Central Office or to the DDM Regional Office AND email at app@procurement.gov.ph or at app.pclm@yahoo.com.
- Consistent with DDM Circular No. 2011-01, the APP for FY 2014 must be submitted on or before November 13, 2013.
- Rename your APP file in the following format: APP2014 - Name of Agency - Region (e.g. APP2014 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6115 or (02)689-7750 loc. 1021.

Department/Bureau/Office: DEPARTMENT OF HEALTH - EAST AVENUE MEDICAL CENTER - PROCUREMENT OFFICE

Region: NCR

Address: EAST AVENUE, DILIMAN, QUEZON CITY

Contact Person: MICHAEL ROLLOQUE

Position: NA

E-mail: eastavenuemedicalcenter@yahoo.com

Telephone/Mobile Nos: 928-0611 loc. 506 and 164

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT | |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|--|--------------|-----------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | | | Total |
| A. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | | | | | |
| COMMON ELECTRICAL SUPPLIES: | | | | | | | | | | | | | | | | |
| 1. BALLAST, 18 watts | piece | | | | | | | | | | | | | 0 | 66.77 | |
| 2. BALLAST, 36 watts | piece | | | | | | | | | | | | | 0 | 71.03 | |
| 3. BATTERY, size AA, alkaline, 2 pos./packet | packet | 250 | | | 250 | | | 250 | | | 250 | | | 1000 | 20.12 | 20,120.00 |
| 4. BATTERY, size AAA, alkaline, 2 pos./packet | packet | 250 | | | 250 | | | 250 | | | 250 | | | 1000 | 15.08 | 15,080.00 |
| 5. BATTERY, size C, alkaline, 2 pos./packet | packet | 40 | | | 40 | | | 40 | | | 40 | | | 160 | 74.85 | 8,985.60 |
| 6. FLUORESCENT LIGHT FIXTURE, 1x20W | set | | | | | | | | | | | | | 0 | 312.00 | |
| 7. FLUORESCENT LIGHT FIXTURE, 1x40W | set | | | | | | | | | | | | | 0 | 364.00 | |
| 8. FLUORESCENT LAMP, tubular, 18 watts | piece | | | | | | | | | | | | | 0 | 35.36 | |
| 9. FLUORESCENT LAMP, tubular, 36 watts | piece | 125 | | | 125 | | | 125 | | | 125 | | | 500 | 36.40 | 18,200.00 |
| 10. COMPACT FLUORESCENT LIGHT, 18 watts | piece | | | | | | | | | | | | | 0 | 100.78 | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|----------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 1. FUSE, 50 amperes | piece | | | | | | | | | | | | | 0 | 24.48 | - | |
| 2. FUSE, 60 amperes | piece | | | | | | | | | | | | | 0 | 24.36 | - | |
| 3. STARTER, 4-25 watts | piece | 300 | | | 300 | | | 300 | | | 300 | | | 1200 | 3.50 | 4,200.00 | |
| 4. TAPE, electrical | roll | | | | | | | | | | | | | 0 | 19.24 | - | |
| COMMON COMPUTER SUPPLIES/CONSUMABLES | | | | | | | | | | | | | | | | | |
| 1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box | box | 10 | | | 10 | | | 10 | | | 10 | | | 40 | 443.64 | 17,525.60 | |
| 2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box | box | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 676.00 | 13,520.00 | |
| 3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sheets/box | box | 200 | | | 100 | | | 200 | | | 200 | | | 800 | 517.71 | 414,168.00 | |
| 4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sheets/box | box | 10 | | | 20 | | | 20 | | | 20 | | | 80 | 534.60 | 65,768.00 | |
| 5. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 9-1/2", 500 sheets/box | box | 200 | | | 200 | | | 200 | | | 200 | | | 800 | 415.81 | 332,648.00 | |
| 6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sheets/box | box | 20 | | | 20 | | | 20 | | | 20 | | | 80 | 651.77 | 52,141.60 | |
| 7. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 9-1/2", 250 sheets/box | box | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 324.73 | 6,495.60 | |
| 8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sheets/box | box | 4 | | | 1 | | | 4 | | | 4 | | | 16 | 516.83 | 8,270.08 | |
| 9. COMPACT DISK RECORDEABLE, min. of 700MB, 1x - 33x minimum speed, 60 min recording time | piece | 250 | | | 250 | | | 250 | | | 250 | | | 1000 | 9.51 | 9,510.00 | |
| 10. COMPACT DISK REWRITABLE, 700 min. recording time, 1x - 10x min. speed | piece | 250 | | | 250 | | | 250 | | | 250 | | | 1000 | 16.07 | 16,070.00 | |
| 11. COMPACT DISK STORAGE CASE, 30 CDs capacity, min. made of durable plastic or nylon fabric, double sided sleeves, with closure | piece | | | | | | | | | | | | | 0 | 54.79 | - | |
| 12. DRUM UNIT, Brother D1020 | unit | | | | | | | | | | | | | 0 | 8,481.30 | - | |
| 13. DRUM UNIT, Brother D1700 | unit | | | | | | | | | | | | | 0 | 7,893.30 | - | |
| 14. EXTERNAL HARD DRIVE, 2TB, 2.5" HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0/Windows XP/Vista/7/MacOS x10.4 or above with USB 3.0 cable and product guide | piece | 10 | | | 10 | | | 10 | | | 10 | | | 40 | 3,908.31 | 156,332.40 | |
| 15. EXTERNAL HARD DRIVE, 360GB, 2.5" HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0/Windows XP/Vista/7/MacOS x10.4 or above with USB 3.0 cable and product guide | piece | 10 | | | 10 | | | 10 | | | 10 | | | 40 | 2,660.30 | 106,412.00 | |
| 16. DVD RECORDEABLE, max speed, 4.7GB capacity | piece | 5 | | | 15 | | | 15 | | | 15 | | | 60 | 8.72 | 523.20 | |
| 17. DVD REWRITABLE, 4x speed, 4.7GB capacity | piece | 5 | | | 15 | | | 15 | | | 15 | | | 60 | 18.94 | 1,136.40 | |
| 18. FLASH DRIVE, USB, USB 2.0, plug and play | piece | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 304.40 | 30,440.00 | |
| 19. INK CARTRIDGE, Canon Part No. CL-501, colored | cart | | | | | | | | | | | | | 0 | 930.92 | - | |
| 20. INK CARTRIDGE, Canon Part No. PG-810, colored | cart | | | | | | | | | | | | | 0 | 723.20 | - | |

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| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|----------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 66. INK CARTRIDGE, HP C8591A (HP 88XL), cyan, 17 ml, for HP Officejet Pro K550, K550dn, K550e, K5400dn, K5400e, 5000, HP Officejet Pro L7500, L7500 All-in-One | cart | | | | | | | | | | | | | 0 | 552.16 | - | |
| 67. INK CARTRIDGE, HP C8592A (HP 88XL), magenta, 17 ml, for HP Officejet Pro K550, K550dn, K5400dn, K5400e, K5000, 5000, HP Officejet Pro L7500, L7500 All-in-One | cart | | | | | | | | | | | | | 0 | 992.16 | - | |
| 68. INK CARTRIDGE, HP C8593A (HP 88XL), yellow, 17 ml, for HP Officejet Pro K550, K550dn, K5400dn, K5400e, K5000, 5000, HP Officejet Pro L7500, L7500 All-in-One | cart | | | | | | | | | | | | | 0 | 552.16 | - | |
| 69. INK CARTRIDGE, HP C8594A (HP 88XL), black, 54 g ml, for HP Officejet Pro K550, K550dn, K5400dn, K5400e, K5000, 5000, HP Officejet Pro L7500, L7500 All-in-One | cart | | | | | | | | | | | | | 0 | 1,435.40 | - | |
| 70. INK CARTRIDGE, HP C8595WA (HP 564), black, for HP Photosmart D5400, C5380, C5380, Photosmart Pro B8550 | cart | | | | | | | | | | | | | 0 | 476.32 | - | |
| 71. INK CARTRIDGE, HP C8596WA (HP 564), cyan, for HP Photosmart D5400, C5380, C5380, Photosmart Pro B8550 | cart | | | | | | | | | | | | | 0 | 398.32 | - | |
| 72. INK CARTRIDGE, HP C8597WA (HP 564), magenta, for HP Photosmart D5400, C5380, C5380, Photosmart Pro B8550 | cart | | | | | | | | | | | | | 0 | 398.32 | - | |
| 73. INK CARTRIDGE, HP C8598WA (HP 564), yellow, for HP Photosmart D5400, C5380, C5380, Photosmart Pro B8550 | cart | | | | | | | | | | | | | 0 | 398.32 | - | |
| 74. INK CARTRIDGE, HP C8599WA (HP 564), black, for HP Photosmart D5400, C5380, C5380, Photosmart Pro B8550 | cart | | | | | | | | | | | | | 0 | 398.32 | - | |
| 75. INK CARTRIDGE, HP C8600WA (HP 564XL), cyan, for HP Photosmart D5400, C5380, C5380, Photosmart Pro B8550 | cart | | | | | | | | | | | | | 0 | 791.44 | - | |
| 76. INK CARTRIDGE, HP C8601WA (HP 564XL), magenta, for HP Photosmart D5400, C5380, C5380, Photosmart Pro B8550 | cart | | | | | | | | | | | | | 0 | 791.44 | - | |
| 77. INK CARTRIDGE, HP C8602WA (HP 564XL), yellow, for HP Photosmart D5400, C5380, C5380, Photosmart Pro B8550 | cart | | | | | | | | | | | | | 0 | 791.44 | - | |
| 78. INK CARTRIDGE, HP C8603WA (HP 564XL), black, 3.5 ml, for HP Deskjet D4260, D4260, HP Photosmart C4280, C4380, C4480, C4280 All-in-One, HP Officejet J4780, J4780 All-in-One | cart | | | | | | | | | | | | | 0 | 540.24 | - | |
| 79. INK CARTRIDGE, HP C8604WA (HP 75XL), tricolor, 18 ml, for HP Deskjet D4260, D4260, HP Photosmart C4280, C4380, C4480, C4280 All-in-One, HP Officejet J4780, J4780 All-in-One | cart | | | | | | | | | | | | | 0 | 1,326.00 | - | |
| 80. INK CARTRIDGE, HP C8605WA (HP 75XL), tricolor, 3.5 ml, for HP Deskjet D4260, D4260, HP Photosmart C4280, C4380, C4480, C4280 All-in-One, HP Officejet J4780, J4780 All-in-One | cart | | | | | | | | | | | | | 0 | 736.32 | - | |
| 81. INK CARTRIDGE, HP C8606WA (HP 75XL), black, 12 ml, for HP Deskjet D4260, D4260, HP Photosmart C4280, C4380, C4480, C4280 All-in-One, HP Officejet J4780, J4780 All-in-One | cart | | | | | | | | | | | | | 0 | 1,466.40 | - | |
| 82. INK CARTRIDGE, HP C8607WA (HP 75XL), black, 4 ml, for HP Deskjet D4260, D4260, HP Photosmart C4280, C4380, C4480, C4280 All-in-One, HP Officejet J4780, J4780 All-in-One | cart | 25 | | | 25 | | | 15 | | | 15 | | | 100 | 600.08 | 60,008.00 | |
| 83. INK CARTRIDGE, HP C8608WA (HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4260, HP Photosmart C4280, C4380, C4480, C4280 All-in-One, HP Officejet J4780, J4780 All-in-One | cart | | | | | | | | | | | | | 0 | 1,253.60 | - | |
| 84. INK CARTRIDGE, HP C8609WA (HP 60), tricolor, 13 ml, for HP Deskjet D4260, D4260, HP Photosmart C4280, C4380, C4480, C4280 All-in-One, HP Officejet J4780, J4780 All-in-One | cart | 10 | | | 10 | | | 15 | | | 15 | | | 0 | 720.72 | 47,243.20 | |
| 85. INK CARTRIDGE, HP C8610WA (HP 60), tricolor, 11 ml, for HP Deskjet D4260, D4260, HP Photosmart C4280, C4380, C4480, C4280 All-in-One, HP Officejet J4780, J4780 All-in-One | cart | | | | | | | | | | | | | 0 | 1,170.80 | - | |
| 86. INK CARTRIDGE, HP C8611WA (HP 60), black, 14 ml, for HP Deskjet D4260, D4260, HP Photosmart C4280, C4380, C4480, C4280 All-in-One, HP Officejet J4780, J4780 All-in-One | cart | | | | | | | | | | | | | 0 | 601.12 | - | |
| 87. INK CARTRIDGE, HP C8612WA (HP 60), black, 14 ml, for HP Deskjet D4260, D4260, HP Photosmart C4280, C4380, C4480, C4280 All-in-One, HP Officejet J4780, J4780 All-in-One | cart | | | | | | | | | | | | | 0 | 311.44 | - | |

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| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|----------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 125. INK CARTRIDGE, Brother Part No. LC940, Cyan | cart | | | | | | | | | | | | | 0 | 390.00 | - | |
| 126. INK CARTRIDGE, Brother Part No. LC940M, Magenta | cart | | | | | | | | | | | | | 0 | 390.00 | - | |
| 127. INK CARTRIDGE, Brother Part No. LC940Y, Yellow | cart | | | | | | | | | | | | | 0 | 390.00 | - | |
| 128. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A | cart | | | | | | | | | | | | | 0 | 1,003.60 | - | |
| 129. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A | cart | | | | | | | | | | | | | 0 | 1,245.91 | - | |
| 130. INK CARTRIDGE, Lexmark #17, Black, PN 10X027 | cart | | | | | | | | | | | | | 0 | 1,003.60 | - | |
| 131. INK CARTRIDGE, Lexmark #17, colored, PN 10X027 | cart | | | | | | | | | | | | | 0 | 1,196.00 | - | |
| 132. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A | cart | | | | | | | | | | | | | 0 | 2,116.40 | - | |
| 133. INK CARTRIDGE, Lexmark Black #32, PN 18C0032A | cart | | | | | | | | | | | | | 0 | 1,694.20 | - | |
| 134. INK CARTRIDGE, Lexmark Color #33, PN 18C0033A | cart | | | | | | | | | | | | | 0 | 2,048.80 | - | |
| 135. INK CARTRIDGE, Epson C13T028010, black, for printer Stylus C60/CX300 | cart | | | | | | | | | | | | | 0 | 1,160.64 | - | |
| 136. INK CARTRIDGE, Epson C13T028010, color, for printer Stylus C60/CX300 | cart | | | | | | | | | | | | | 0 | 1,049.26 | - | |
| 137. INK CARTRIDGE, Epson C13T028190, black, for printer Stylus C80/C85/CX300 | cart | | | | | | | | | | | | | 0 | 1,257.10 | - | |
| 138. INK CARTRIDGE, Epson C13T028290, Cyan, for printer Stylus C80 | cart | | | | | | | | | | | | | 0 | 198.00 | - | |
| 139. INK CARTRIDGE, Epson C13T028390, Magenta, for printer Stylus C80 | cart | | | | | | | | | | | | | 0 | 198.00 | - | |
| 140. INK CARTRIDGE, Epson C13T028490, Yellow, for printer Stylus C80 | cart | | | | | | | | | | | | | 0 | 198.00 | - | |
| 141. INK CARTRIDGE, Epson C13T028190, black, for printer Stylus C415X/LUX | cart | | | | | | | | | | | | | 0 | 431.51 | - | |
| 142. INK CARTRIDGE, EPSON PART NO. C13T028191, BLACK, (double pack), for Stylus Color C415X/LUX | cart | | | | | | | | | | | | | 0 | 867.36 | - | |
| 143. INK CARTRIDGE, Epson C13T028191, black, for printer Stylus C615X/LUX (Double Pack) | cart | | | | | | | | | | | | | 0 | 850.68 | - | |
| 144. INK CARTRIDGE, Epson C13T028290, color, for printer Stylus C415X/LUX | cart | | | | | | | | | | | | | 0 | 770.64 | - | |
| 145. INK CARTRIDGE, Epson C13T028290, Cyan, for printer Stylus C82/CX300 | cart | | | | | | | | | | | | | 0 | 544.96 | - | |
| 146. INK CARTRIDGE, Epson C13T028390, Magenta, for printer Stylus C82/CX300 | cart | | | | | | | | | | | | | 0 | 544.96 | - | |
| 147. INK CARTRIDGE, Epson C13T028490, Yellow, for printer Stylus C82/CX300 | cart | | | | | | | | | | | | | 0 | 544.96 | - | |
| 148. INK CARTRIDGE, Epson C13T028190, black, for printer Stylus C615/C83 | cart | | | | | | | | | | | | | 0 | 626.08 | - | |
| 149. INK CARTRIDGE, Epson C13T028290, Cyan, for printer Stylus C615/C83 | cart | | | | | | | | | | | | | 0 | 385.84 | - | |
| 150. INK CARTRIDGE, Epson C13T028390, Magenta, for printer Stylus C615/C83 | cart | | | | | | | | | | | | | 0 | 385.84 | - | |
| 151. INK CARTRIDGE, Epson C13T028490, Yellow, for printer Stylus C615/C83 | cart | | | | | | | | | | | | | 0 | 385.84 | - | |
| 152. INK CARTRIDGE, Epson C13T028190, black, High Cap, for printer Stylus C63/C67/CX300/C97 | cart | | | | | | | | | | | | | 0 | 640.64 | - | |
| 153. INK CARTRIDGE, Epson C13T028190, black, Std Cap, for printer Stylus C63/C67/CX300/C97 | cart | | | | | | | | | | | | | 0 | 497.92 | - | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | **PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--------|---------------------------------------|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 154. INK CARTRIDGE, Epson C13T003290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67 | cart | | | | | | | | | | | | | 0 | 395.20 | - | |
| 155. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67 | cart | | | | | | | | | | | | | 0 | 395.20 | - | |
| 156. INK CARTRIDGE, Epson C13T063390, Yellow, Std Cap, for printer Stylus CX3700/4700/C67 | cart | | | | | | | | | | | | | 0 | 395.20 | - | |
| 157. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C55/CX2900 | cart | | | | | | | | | | | | | 0 | 294.32 | - | |
| 158. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C55/CX2900 | cart | | | | | | | | | | | | | 0 | 294.32 | - | |
| 159. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C55/CX2900 | cart | | | | | | | | | | | | | 0 | 294.32 | - | |
| 160. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C55/CX2900 | cart | | | | | | | | | | | | | 0 | 288.66 | - | |
| 161. INK CARTRIDGE, Epson C13T075190, black, for printer Stylus T40W/TX600FW | cart | | | | | | | | | | | | | 0 | 866.32 | - | |
| 162. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus T40W/TX600FW | cart | | | | | | | | | | | | | 0 | 577.20 | - | |
| 163. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus T40W/TX600FW | cart | | | | | | | | | | | | | 0 | 577.20 | - | |
| 164. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus T40W/TX600FW | cart | | | | | | | | | | | | | 0 | 577.20 | - | |
| 165. INK CARTRIDGE, Epson C13T075190, black, for printer C10, CX3000/3100, TX200/400, P10000 High Cap | cart | | | | | | | | | | | | | 0 | 577.20 | - | |
| 166. INK CARTRIDGE, Epson C13T075290, Black, for printer C10, CX3000/3100, TX200/400, P10000 High Cap - Double Pack | cart | | | | | | | | | | | | | 0 | 967.00 | - | |
| 167. INK CARTRIDGE, Epson C13T075190, black, for printer Stylus T14/T17/T19 | cart | | | | | | | | | | | | | 0 | 432.64 | - | |
| 168. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus T14/T17/T19 | cart | | | | | | | | | | | | | 0 | 432.64 | - | |
| 169. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus T14/T17/T19 | cart | | | | | | | | | | | | | 0 | 432.64 | - | |
| 170. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus T14/T17/T19 | cart | | | | | | | | | | | | | 0 | 432.64 | - | |
| 171. INK CARTRIDGE, Epson C13T075190, black, for printer T10/T11/T12/T13/T14/T15/T16/T17/T18/T19/T20/T21/T22/T23/T24/T25/T26/T27/T28/T29/T30/T31/T32/T33/T34/T35/T36/T37/T38/T39/T40/T41/T42/T43/T44/T45/T46/T47/T48/T49/T50/T51/T52/T53/T54/T55/T56/T57/T58/T59/T60/T61/T62/T63/T64/T65/T66/T67/T68/T69/T70/T71/T72/T73/T74/T75/T76/T77/T78/T79/T80/T81/T82/T83/T84/T85/T86/T87/T88/T89/T90/T91/T92/T93/T94/T95/T96/T97/T98/T99 | cart | | | | | | | | | | | | | 0 | 287.95 | - | |

14-FA

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14-FA

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 172. INK CARTRIDGE, Epson C13T11290, Cyan, for printer Stylus Photo R270/TX600/TX110/CX5500, Pigment - g:V | cart | | | | | | | | | | | | | 0 | 264.36 | - | |
| 173. CARTRIDGE, Epson C13T11290, Magenta, for printer Stylus Photo R270/TX600/TX110/CX5500, Pigment - g:V | cart | | | | | | | | | | | | | 0 | 264.96 | - | |
| 174. INK CARTRIDGE, Epson C13T11290, Yellow, for printer Stylus Photo R270/TX600/TX110/CX5500, Pigment - g:V | cart | | | | | | | | | | | | | 0 | 264.96 | - | |
| 175. INK CARTRIDGE, Epson C13T11290, Black, for printer Stylus Photo R270/290/390/RX590, High Cap | cart | | | | | | | | | | | | | 0 | 958.88 | - | |
| 176. INK CARTRIDGE, Epson C13T11290, Cyan, for printer Stylus Photo R270/290/390/RX590, High Cap | cart | | | | | | | | | | | | | 0 | 958.88 | - | |
| 177. INK CARTRIDGE, Epson C13T11290, Magenta, for printer Stylus Photo R270/290/390/RX590, High Cap | cart | | | | | | | | | | | | | 0 | 958.88 | - | |
| 178. INK CARTRIDGE, Epson C13T11290, Yellow, for printer Stylus Photo R270/290/390/RX590, High Cap | cart | | | | | | | | | | | | | 0 | 958.88 | - | |
| 179. INK CARTRIDGE, Epson C13T11290, Light Cyan, for printer Stylus Photo R270/290/390/RX590, High Cap | cart | | | | | | | | | | | | | 0 | 958.88 | - | |
| 180. INK CARTRIDGE, Epson C13T11290, Light Magenta, for printer Stylus Photo R270/290/390/RX590, High Cap | cart | | | | | | | | | | | | | 0 | 958.88 | - | |
| 181. INK CARTRIDGE, Epson C13T11290, Black, for printer Stylus Photo R270/290/390/RX590, Std Cap | cart | | | | | | | | | | | | | 0 | 669.76 | - | |
| 182. INK CARTRIDGE, Epson C13T11290, Cyan, for printer Stylus Photo R270/290/390/RX590, Std Cap | cart | | | | | | | | | | | | | 0 | 669.76 | - | |
| 183. INK CARTRIDGE, Epson C13T11290, Magenta, for printer Stylus Photo R270/290/390/RX590, Std Cap | cart | | | | | | | | | | | | | 0 | 669.76 | - | |
| 184. INK CARTRIDGE, Epson C13T11290, Yellow, for printer Stylus Photo R270/290/390/RX590, Std Cap | cart | | | | | | | | | | | | | 0 | 669.76 | - | |
| 185. INK CARTRIDGE, Epson C13T11290, Light Cyan, for printer Stylus Photo R270/290/390/RX590, Std Cap | cart | | | | | | | | | | | | | 0 | 669.76 | - | |
| 186. INK CARTRIDGE, Epson C13T11290, Light Magenta, for printer Stylus Photo R270/290/390/RX590, Std Cap | cart | | | | | | | | | | | | | 0 | 669.76 | - | |
| 187. INK CARTRIDGE, Epson C13T11100, Black, for MT 34720/6201 - 141 | cart | | | | | | | | | | | | | 0 | 305.88 | - | |
| 188. INK CARTRIDGE, Epson C13T11290, Cyan, for MT 34720/6201 - 141 | cart | | | | | | | | | | | | | 0 | 310.68 | - | |
| 189. INK CARTRIDGE, Epson C13T11290, Magenta, for MT 34720/6201 - 141 | cart | | | | | | | | | | | | | 0 | 347.46 | - | |
| 190. INK CARTRIDGE, Epson C13T11290, Yellow, for MT 34720/6201 - 141 | cart | | | | | | | | | | | | | 0 | 310.68 | - | |
| 191. INK CARTRIDGE, Epson C13T11310, Black, for printer MF 650FW/650W - 143 | cart | | | | | | | | | | | | | 0 | 587.60 | - | |
| 192. INK CARTRIDGE, Epson C13T11310, Cyan, for printer MF Office 650FW/650W - 143 | cart | | | | | | | | | | | | | 0 | 462.80 | - | |
| 193. INK CARTRIDGE, Epson C13T11310, Magenta, for printer MF Office 650FW/650W - 143 | cart | | | | | | | | | | | | | 0 | 453.90 | - | |
| 194. INK CARTRIDGE, Epson C13T11310, Yellow, for printer MF Office 650FW/650W - 143 | cart | | | | | | | | | | | | | 0 | 462.80 | - | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|-----------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 193. TONER CARTRIDGE, HP C4093A, black, for HP Laserjet 1100 printer series, 3200 All-in-One | cart | | | | | | | | | | | | | 0 | 4,918.00 | - | |
| 195. TONER CARTRIDGE, HP C4096A, black, for HP Laserjet 200, 2200 printer series | cart | | | | | | | | | | | | | 0 | 5,352.88 | - | |
| 196. TONER CARTRIDGE, HP C7095A, black, for HP Laserjet 1000, 1300 printer series, 3300 HPD printer series, 3380 All-in-One | cart | | | | | | | | | | | | | 0 | 3,284.32 | - | |
| 198. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP Laserjet 5000, 9040, 9050, HP Laserjet M3040, M3050 Work series | cart | | | | | | | | | | | | | 0 | 11,857.04 | - | |
| 199. TONER CARTRIDGE, HP C4027X, high cap, black, for HP Laserjet 2100, 2200 printer series | cart | | | | | | | | | | | | | 0 | 7,474.48 | - | |
| 200. TONER CARTRIDGE, HP C4029X, black, HP Laserjet 5000, 9040 printer series | cart | | | | | | | | | | | | | 0 | 9,521.04 | - | |
| 201. TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 printer series | cart | | | | | | | | | | | | | 0 | 3,884.40 | - | |
| 202. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3070, 3095, <u>Microsoft MFP Printer</u> | cart | 10 | | | 10 | | | 10 | | | 10 | | | 40 | 2,992.40 | 119,596.00 | |
| 203. TONER CARTRIDGE, HP Q5042A, cyan, for HP Laserjet 4350, 4450 printer series | cart | | | | | | | | | | | | | 0 | 6,225.44 | - | |
| 204. TONER CARTRIDGE, HP Q5050A | cart | | | | | | | | | | | | | 0 | 5,172.12 | - | |
| 205. TONER CARTRIDGE, HP Q7750AC, black | cart | | | | | | | | | | | | | 0 | 7,807.28 | - | |
| 206. TONER CARTRIDGE, HP Q7750A, black, for HP Laserjet P3004, W3027, M3045, MFP Printer Series | cart | | | | | | | | | | | | | 0 | 5,557.56 | - | |
| 207. TONER CARTRIDGE, HP Q3338A, black, for HP Laserjet 4200 printer series | cart | | | | | | | | | | | | | 0 | 6,403.28 | - | |
| 208. TONER CARTRIDGE, HP Q3950A, magenta, for HP Color Laserjet, 2550 printer series, 2850, 2860 All-in-One | cart | | | | | | | | | | | | | 0 | 3,536.00 | - | |
| 209. TONER CARTRIDGE, HP Q3959A, cyan, for HP Color Laserjet 2550 printer series, 2850, 2860 All-in-One | cart | | | | | | | | | | | | | 0 | 4,369.20 | - | |
| 210. TONER CARTRIDGE, HP Q3952A, yellow, for HP Color Laserjet 2550 printer series, 2850, 2860 All-in-One | cart | | | | | | | | | | | | | 0 | 4,269.20 | - | |
| 211. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color Laserjet 2550 printer series, 2850, 2860 All-in-One | cart | | | | | | | | | | | | | 0 | 4,369.20 | - | |
| 212. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color Laserjet 2550 printer series, HP Color Laserjet 2800, 2840 All-in-One | cart | | | | | | | | | | | | | 0 | 3,205.44 | - | |
| 213. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color Laserjet 2550 printer series, HP Color Laserjet 2800, 2840 All-in-One | cart | | | | | | | | | | | | | 0 | 3,209.44 | - | |
| 214. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color Laserjet 2550 printer series, HP Color Laserjet 2820, 2840 All-in-One | cart | | | | | | | | | | | | | 0 | 3,209.44 | - | |
| 215. TONER CARTRIDGE, HP Q3949A, black, for HP Laserjet 160, 1600 printer series, 3300, 3302 All-in-One | cart | | | | | | | | | | | | | 0 | 3,530.80 | - | |
| 216. TONER CARTRIDGE, HP Q3950A, black, for HP Color Laserjet 4300 Printer Series | cart | | | | | | | | | | | | | 0 | 7,644.00 | - | |
| 217. TONER CARTRIDGE, HP Q3951A, cyan, for HP Color Laserjet 4300 Printer Series | cart | | | | | | | | | | | | | 0 | 10,845.12 | - | |
| 218. TONER CARTRIDGE, HP Q3952A, yellow, for HP Color Laserjet 4300 Printer Series | cart | | | | | | | | | | | | | 0 | 10,845.12 | - | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|-----------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 219. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer series | cart | | | | | | | | | | | | | 0 | 10,845.72 | | |
| 220. TONER CARTRIDGE, HP Q5953A, black, for HP LaserJet 4700, 4700Z, 4700G, 4700G MFP Printer Series | cart | | | | | | | | | | | | | 0 | 3,566.48 | | |
| 221. TONER CARTRIDGE HP C5770A, original, black, for HP LaserJet 4600/4650 printer series | cart | | | | | | | | | | | | | 0 | 6,562.40 | | |
| 222. TONER CARTRIDGE HP C5721A, original, Cyan for HP LaserJet 4600/4650 printer series | cart | | | | | | | | | | | | | 0 | 8,881.60 | | |
| 223. TONER CARTRIDGE HP C5722A, original, Yellow for HP LaserJet 4600/4650 printer series | cart | | | | | | | | | | | | | 0 | 8,881.60 | | |
| 224. TONER CARTRIDGE HP C5723A, original, Magenta for HP LaserJet 4600/4650 printer series | cart | | | | | | | | | | | | | 0 | 8,881.60 | | |
| 225. TONER CARTRIDGE, HP CB360A, black, for HP Color LaserJet CP6015 printer series | cart | | | | | | | | | | | | | 0 | 8,740.72 | | |
| 226. TONER CARTRIDGE, HP CB361A, cyan, for HP Color LaserJet CP6015 printer series | cart | | | | | | | | | | | | | 0 | 13,686.40 | | |
| 227. TONER CARTRIDGE, HP CB362A, yellow, for HP Color LaserJet CP6015 printer series | cart | | | | | | | | | | | | | 0 | 13,686.40 | | |
| 228. TONER CARTRIDGE, HP CB363A, magenta, for HP Color LaserJet CP6015 printer series | cart | | | | | | | | | | | | | 0 | 13,686.40 | | |
| 229. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet CM3600/CM3610 MFP | cart | | | | | | | | | | | | | 0 | 5,837.12 | | |
| 230. TONER CARTRIDGE, HP CB391A, black, for HP LaserJet P1505, P1505G printer series | cart | 5 | | | 5 | | | 5 | | | 5 | | | 25 | 2,540.72 | 93,355.2 | |
| 231. TONER CARTRIDGE, HP CB392A, black, for HP LaserJet P1505 printer series | cart | | | | | | | | | | | | | 0 | 2,981.68 | | |
| 232. TONER CARTRIDGE, HP CB393A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1310 MFP | cart | | | | | | | | | | | | | 0 | 2,943.20 | | |
| 233. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series, CM1310 MFP | cart | | | | | | | | | | | | | 0 | 3,704.00 | | |
| 234. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1310 MFP | cart | | | | | | | | | | | | | 0 | 3,704.00 | | |
| 235. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series, CM1310 MFP | cart | | | | | | | | | | | | | 0 | 2,704.00 | | |
| 236. TONER CARTRIDGE, HP CB352A, black, for HP LaserJet P4014, P4015, P4315 printer series | cart | | | | | | | | | | | | | 0 | 6,448.00 | | |
| 237. TONER CARTRIDGE, HP CC360A, high-cap, black, for HP LaserJet E4905, E4905G printer series | cart | | | | | | | | | | | | | 0 | 11,824.80 | | |
| 238. TONER CARTRIDGE, HP CC361A, black, for HP Color LaserJet CP1205 printer series | cart | | | | | | | | | | | | | 0 | 5,163.50 | | |
| 239. TONER CARTRIDGE, HP CC362A, cyan, for HP Color LaserJet CP1205 printer series | cart | | | | | | | | | | | | | 0 | 4,843.28 | | |
| 240. TONER CARTRIDGE, HP CC363A, yellow, for HP Color LaserJet CP1205 printer series | cart | | | | | | | | | | | | | 0 | 4,843.28 | | |
| 241. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series | cart | | | | | | | | | | | | | 0 | 7,843.78 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|-----------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 242. TONER CARTRIDGE, HP CE255A, black, for HP Color LaserJet CP3520 printer series | cart | | | | | | | | | | | | | 0 | 5,357.04 | - | |
| 243. TONER CARTRIDGE, HP CE257A, cyan, for HP Color LaserJet CP3520 printer series | cart | | | | | | | | | | | | | 0 | 10,551.84 | - | |
| 244. TONER CARTRIDGE, HP CE258A, yellow, for HP Color LaserJet CP3520 printer series | cart | | | | | | | | | | | | | 0 | 10,551.84 | - | |
| 245. TONER CARTRIDGE, HP CE259A, magenta, for HP Color LaserJet CP3520 printer series | cart | | | | | | | | | | | | | 0 | 10,551.84 | - | |
| 246. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P1302 printer series | cart | | | | | | | | | | | | | 0 | 6,355.44 | - | |
| 247. TONER CARTRIDGE, HP CE256A, black, for HP LaserJet P1302 printer series | cart | | | | | | | | | | | | | 0 | 8,582.48 | - | |
| 248. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet Enterprise C14020 Printer Series | cart | | | | | | | | | | | | | 0 | 6,278.48 | - | |
| 249. TONER CARTRIDGE, HP CE256A, cyan, for HP Color LaserJet Enterprise C14020 Printer Series | cart | | | | | | | | | | | | | 0 | 11,404.64 | - | |
| 250. TONER CARTRIDGE, HP CE257A, yellow, for HP Color LaserJet Enterprise C14020 Printer Series | cart | | | | | | | | | | | | | 0 | 11,404.64 | - | |
| 251. TONER CARTRIDGE, HP CE258A, magenta, for HP Color LaserJet Enterprise C14020 Printer Series | cart | | | | | | | | | | | | | 0 | 11,404.64 | - | |
| 252. TONER CARTRIDGE, HP CE259A, black, for HP Color LaserJet Enterprise C14020 Printer Series | cart | | | | | | | | | | | | | 0 | 10,110.88 | - | |
| 253. TONER CARTRIDGE, HP CE257A, cyan, for HP Color LaserJet Enterprise C14020 Printer Series | cart | | | | | | | | | | | | | 0 | 10,488.16 | - | |
| 254. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise C14020 Printer Series | cart | | | | | | | | | | | | | 0 | 16,488.16 | - | |
| 255. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise C14020 Printer Series | cart | | | | | | | | | | | | | 0 | 16,488.16 | - | |
| 256. TONER CARTRIDGE, HP CE275A, black, for HP LaserJet P1366, M1600n, M1600dn printer | cart | | | | | | | | | | | | | 0 | 3,070.08 | - | |
| 257. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer | cart | 1 | | | | | | | | | | | | 2 | 2,707.12 | 5,414.24 | |
| 258. TONER CARTRIDGE, HP CE280A, black, for HP Color LaserJet Pro C12020 Printer Series | cart | | | | | | | | | | | | | 0 | 2,257.64 | - | |
| 259. TONER CARTRIDGE, HP CE281A, cyan, for HP Color LaserJet Pro C12020 Printer Series | cart | | | | | | | | | | | | | 0 | 4,433.60 | - | |
| 260. TONER CARTRIDGE, HP CE282A, yellow, for HP Color LaserJet Pro C12020 Printer Series | cart | | | | | | | | | | | | | 0 | 2,433.60 | - | |
| 261. TONER CARTRIDGE, HP CE283A, magenta, for HP Color LaserJet Pro C12020 Printer Series | cart | | | | | | | | | | | | | 0 | 2,433.60 | - | |
| 262. TONER CARTRIDGE, HP CE284A, black, for HP Color LaserJet Pro C1520, CM1415 Color MFP Printer Series | cart | | | | | | | | | | | | | 0 | 2,893.28 | - | |
| 263. TONER CARTRIDGE, HP CE281A, cyan, for HP Color LaserJet Pro C1520, CM1415 Color MFP Printer Series | cart | | | | | | | | | | | | | 0 | 4,746.64 | - | |
| 264. TONER CARTRIDGE, HP CE282A, yellow, for HP Color LaserJet Pro C1520, CM1415 Color MFP Printer Series | cart | | | | | | | | | | | | | 0 | 2,746.64 | - | |
| 265. TONER CARTRIDGE, HP CE283A, magenta, for HP Color LaserJet Pro C1520, CM1415 Color MFP Printer Series | cart | | | | | | | | | | | | | 0 | 2,746.64 | - | |
| 266. TONER CARTRIDGE, HP CE290A, black, for HP LaserJet Enterprise 600, M600, 600n, M600z, 600i, M605, M605s MFP Series | cart | | | | | | | | | | | | | 0 | 7,280.00 | - | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 267. TONER CARTRIDGE, HP CE400X, high cap, black, for HP LaserJet Enterprise 600, M601, 604, M601n, 604, M603, M4555 MFP Series | cart | | | | | | | | | | | | | 0 | 12,155.54 | - |
| 268. TONER CARTRIDGE, HP CE400A, black, for HP LaserJet Enterprise 600 Color M551 Series | cart | | | | | | | | | | | | | 0 | 6,595.68 | - |
| 269. TONER CARTRIDGE, HP CE400A, cyan, for HP LaserJet Enterprise 600 Color M551 Series | cart | | | | | | | | | | | | | 0 | 9,655.30 | - |
| 270. TONER CARTRIDGE, HP CE402A, yellow, for HP LaserJet Enterprise 600 Color M551 Series | cart | | | | | | | | | | | | | 0 | 9,655.36 | - |
| 271. TONER CARTRIDGE, HP CE403A, magenta, for HP LaserJet Enterprise 600 Color M551 Series | cart | | | | | | | | | | | | | 0 | 9,655.36 | - |
| 272. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2030, P2035, printer series | cart | | | | | | | | | | | | | 0 | 3,660.81 | - |
| 273. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2035, printer series | cart | | | | | | | | | | | | | 0 | 6,721.52 | - |
| 274. TONER CARTRIDGE, HP CE710A, black, for HP Color LaserJet Professional CP5220, Printer Series | cart | | | | | | | | | | | | | 0 | 9,191.12 | - |
| 275. TONER CARTRIDGE, HP CE741A, cyan, for HP Color LaserJet Professional CP5220, Printer Series | cart | | | | | | | | | | | | | 0 | 10,981.36 | - |
| 276. TONER CARTRIDGE, HP CE742A, yellow, for HP Color LaserJet Professional CP5220, Printer Series | cart | | | | | | | | | | | | | 0 | 10,981.36 | - |
| 277. TONER CARTRIDGE, HP CE743A, magenta, for HP Color LaserJet Professional CP5220, Printer Series | cart | | | | | | | | | | | | | 0 | 10,981.36 | - |
| 278. TONER CARTRIDGE, HP CE410A (HP #305), black | cart | | | | | | | | | | | | | 1 | 3,828.00 | - |
| 279. TONER CARTRIDGE, HP CE410A (HP #305), Cyan | cart | | | | | | | | | | | | | 0 | 3,392.40 | - |
| 280. TONER CARTRIDGE, HP CE410A (HP #305), Yellow | cart | | | | | | | | | | | | | 0 | 3,392.40 | - |
| 281. TONER CARTRIDGE, HP CE410A (HP #305), Magenta | cart | | | | | | | | | | | | | 0 | 3,392.40 | - |
| 282. TONER CARTRIDGE, HP CE720A, (#131), Black | cart | | | | | | | | | | | | | 0 | 3,284.00 | - |
| 283. TONER CARTRIDGE, HP CE720A, (#131), Cyan | cart | | | | | | | | | | | | | 0 | 4,243.20 | - |
| 284. TONER CARTRIDGE, HP CE720A, (#131), Yellow | cart | | | | | | | | | | | | | 0 | 4,243.20 | - |
| 285. TONER CARTRIDGE, HP CE720A, (#131), Magenta | cart | | | | | | | | | | | | | 0 | 4,243.20 | - |
| 286. TONER CARTRIDGE, HP Q1300A, black, HP LaserJet 1300 printer series | cart | | | | | | | | | | | | | 0 | 6,754.72 | - |
| 287. TONER CARTRIDGE, HP Q1300A | cart | | | | | | | | | | | | | 0 | 3,560.96 | - |
| 288. TONER CARTRIDGE, HP Q1300A, original black, for HP LaserJet 4300/4550 printer series | cart | | | | | | | | | | | | | 0 | 6,235.44 | - |
| 289. TONER CARTRIDGE, HP CE600A, black, for HP Color LaserJet 600, 2600n, 2605, CM4500MFP, CM 4500MFP, Printer | cart | | | | 1 | | | 1 | | | 1 | | | 4 | 3,176.76 | 12,707.64 |
| 290. TONER CARTRIDGE, HP CE600A, cyan, for HP Color LaserJet 600, 2600n, 2605, CM4500MFP, CM4500MFP, Printer | cart | | | | 1 | | | 1 | | | 1 | | | 4 | 3,452.15 | 13,648.64 |
| 291. TONER CARTRIDGE, HP CE600A, yellow, for HP Color LaserJet 600, 2600n, 2605, CM4500MFP, CM4500MFP, Printer | cart | 1 | | | | | | | | | 1 | | | 4 | 3,452.15 | 3,824.64 |
| 292. TONER CARTRIDGE, HP CE600A, magenta, for HP Color LaserJet 600, 2600n, 2605, CM4500MFP, CM4500MFP, Printer | cart | 1 | | | 1 | | | 1 | | | 1 | | | 4 | 3,402.36 | 3,348.64 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|-----------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 293. TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 4730MFP, CM4730 Printer Series | cart | | | | | | | | | | | | | 0 | 6,043.44 | - | |
| 294. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730 Printer Series | cart | | | | | | | | | | | | | 0 | 13,301.04 | - | |
| 295. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series | cart | | | | | | | | | | | | | 0 | 13,001.04 | - | |
| 296. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series | cart | | | | | | | | | | | | | 0 | 13,001.04 | - | |
| 297. TONER CARTRIDGE, HP Q6464A, black, for HP Color LaserJet 3600 Printer Series | cart | | | | | | | | | | | | | 0 | 5,526.56 | - | |
| 298. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series | cart | | | | | | | | | | | | | 0 | 5,495.36 | - | |
| 299. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series | cart | | | | | | | | | | | | | 0 | 5,495.36 | - | |
| 300. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series | cart | | | | | | | | | | | | | 0 | 5,495.36 | - | |
| 301. TONER CARTRIDGE, HP Q7579A, black, HP LaserJet MyoX, CP3505 MFP Printer Series | cart | | | | | | | | | | | | | 0 | 7,415.20 | - | |
| 302. TONER CARTRIDGE, HP Q7580A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series | cart | | | | | | | | | | | | | 0 | 7,114.64 | - | |
| 303. TONER CARTRIDGE, HP Q7581A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series | cart | | | | | | | | | | | | | 0 | 7,114.64 | - | |
| 304. TONER CARTRIDGE, HP Q7582A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series | cart | | | | | | | | | | | | | 0 | 7,114.64 | - | |
| 305. TONER CARTRIDGE, Brother TN-550K, black | cart | | | | | | | | | | | | | 0 | 4,747.60 | - | |
| 306. TONER CARTRIDGE, Brother TN-550M, magenta | cart | | | | | | | | | | | | | 0 | 5,772.00 | - | |
| 307. TONER CARTRIDGE, Brother TN-550Y, yellow | cart | | | | | | | | | | | | | 0 | 5,772.00 | - | |
| 308. TONER CARTRIDGE, Brother TN-550C, cyan | cart | | | | | | | | | | | | | 0 | 5,772.00 | - | |
| 309. TONER CARTRIDGE, Brother TN-220 | cart | | | | | | | | | | | | | 0 | 2,844.40 | - | |
| 310. TONER CARTRIDGE, Brother TN-230 | cart | | | | | | | | | | | | | 0 | 1,913.60 | - | |
| 311. TONER CARTRIDGE, Brother TN-4150 | cart | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 7,850.00 | 57,200.00 | |
| 312. TONER CARTRIDGE, Brother TN-3500 | cart | | | | | | | | | | | | | 0 | 6,033.60 | - | |
| 313. TONER CARTRIDGE, Brother Part No. TN-50BK, black | cart | | | | | | | | | | | | | 0 | 6,439.60 | - | |
| 314. TONER CARTRIDGE, Brother Part No. TN-150C, Cyan | cart | | | | | | | | | | | | | 0 | 3,707.60 | - | |
| 315. TONER CARTRIDGE, Brother Part No. TN-150M, Magenta | cart | | | | | | | | | | | | | 0 | 3,707.60 | - | |
| 316. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow | cart | | | | | | | | | | | | | 0 | 3,707.60 | - | |
| 317. TONER CARTRIDGE, Brother Part No. TN-3030 | cart | | | | | | | | | | | | | 0 | 3,671.00 | - | |
| 318. TONER CARTRIDGE, TN-2250, lowyield, for Brother HL-3350DN | cart | | | | | | | | | | | | | 0 | 5,718.40 | - | |
| 319. TONER CARTRIDGE, TN-3300, for printer 345018A | cart | 1 | | | 1 | | | 1 | | | | | | 3 | 3,652.00 | 18,410.00 | |
| 320. TONER CARTRIDGE, Fuji Xerox 06300623, for Printer 4500 DK (1K pages) | cart | | | | | | | | | | | | | 0 | 16,328.00 | - | |
| 321. TONER CARTRIDGE, Fuji Xerox CT20150, for 3450155 Heavy Duty A3 sheet, black (15k pages) | cart | | | | | | | | | | | | | 0 | 9,151.00 | - | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|-----------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 322. TONER CARTRIDGE, Fuji Xerox CT350367, for DP C3700 FS Multifunction Device, Black | cart | | | | | | | | | | | | | 0 | 7,384.00 | - | |
| 323. TONER CARTRIDGE, Fuji Xerox CT350370, for DP-3300 EX Full Color Laser Printer, black (6k pages, standard yield) | cart | | | | | | | | | | | | | 0 | 5,844.80 | - | |
| 324. TONER CARTRIDGE, Fuji Xerox CWA0762, for Phaser 3433D (4K pages, standard yield) | cart | | | | | | | | | | | | | 0 | 6,219.20 | - | |
| 325. TONER CARTRIDGE, Lexmark 3421HR(11AR400) | cart | | | | | | | | | | | | | 0 | 4,719.04 | - | |
| 326. TONER CARTRIDGE, Lexmark 3421XR | cart | | | | | | | | | | | | | 0 | 14,479.80 | - | |
| 327. TONER CARTRIDGE, Lexmark X340A00G | cart | | | | | | | | | | | | | 0 | 6,084.00 | - | |
| 328. TONER CARTRIDGE, Lexmark E360H:BP | cart | | | | | | | | | | | | | 0 | 8,874.52 | - | |
| 329. TONER CARTRIDGE, Lexmark E330A:BP | cart | | | | | | | | | | | | | 0 | 6,814.12 | - | |
| 330. TONER CARTRIDGE, Lexmark T650A:BP | cart | | | | | | | | | | | | | 0 | 3,630.40 | - | |
| 331. TONER CARTRIDGE, Developer, Epson C13S050005, for printer EPL-5500 | cart | | | | | | | | | | | | | 0 | 3,112.02 | - | |
| 332. TONER CARTRIDGE, Developer, Epson C13S050010, for printer EPL-5700/5800 | cart | | | | | | | | | | | | | 0 | 5,195.84 | - | |
| 333. TONER CARTRIDGE, Developer, Epson C13S050007, for printer EPL-5500/5900L | cart | | | | | | | | | | | | | 0 | 5,296.72 | - | |
| 334. TONER CARTRIDGE, Developer, Epson C13S050065, BK, for printer EPL-6000 | cart | | | | | | | | | | | | | 0 | 3,572.16 | - | |
| 335. TONER CARTRIDGE, Developer, Epson C13S050067, BK, for printer EPL-6000/6000L | cart | | | | | | | | | | | | | 0 | 3,374.96 | - | |
| 336. TONER CARTRIDGE, Epson C13S050040, Std Cap, for printer AL-M2000/2000L | cart | | | | | | | | | | | | | 0 | 5,631.52 | - | |
| 337. TONER CARTRIDGE, Developer, Epson C13S050520, BK, for printer AL-M2000 | cart | | | | | | | | | | | | | 0 | 3,611.92 | - | |
| 338. TONER CARTRIDGE, Developer, Epson C13S050521, BK, for printer AL-M2000 | cart | | | | | | | | | | | | | 0 | 5,344.56 | - | |
| 339. TONER CARTRIDGE, Samsung Part No. MLT-D1000 for printer ML D3050 / ML D3050L | cart | | | | | | | | | | | | | 0 | 6,636.00 | - | |
| 340. TONER CARTRIDGE, Samsung Part No. ML D1000L for printer ML D3050 | cart | 2 | | | 1 | | | 1 | | | 1 | | | 5 | 4,808.00 | 14,040.00 | |
| 341. TONER CARTRIDGE, Samsung Part No. ML D2850R, for printer ML D2850R | cart | 2 | | | 1 | | | 1 | | | 1 | | | 5 | 4,768.50 | 23,841.50 | |
| 342. TONER CARTRIDGE, Samsung Part No. MLT-D104 S, for Samsung ML D300 | cart | 100 | | | 100 | | | 100 | | | 100 | | | 400 | 2,856.00 | 1,142,400.00 | |
| 343. TONER CARTRIDGE, Samsung Part No. ML D1000-S | cart | | | | | | | | | | | | | 0 | 2,856.00 | - | |
| 344. TONER CARTRIDGE, Samsung ML D2850R | cart | 4 | | | 4 | | | 4 | | | 4 | | | 16 | 4,692.00 | 75,072.00 | |
| 345. TONER CARTRIDGE, Samsung ML D2000 | cart | 10 | | | 10 | | | 10 | | | 10 | | | 40 | 3,556.00 | 142,240.00 | |
| 346. TONER CARTRIDGE, Samsung ML D1000S | cart | | | | | | | | | | | | | 0 | 2,600.00 | - | |
| 347. TONER CARTRIDGE, Samsung ML D2000L | cart | | | | | | | | | | | | | 0 | 3,096.00 | - | |
| 348. TONER CARTRIDGE, Samsung Part No. SCX D633A for printer model MFP 6545 | cart | | | | | | | | | | | | | 0 | 8,840.00 | - | |
| 349. TONER CARTRIDGE, for Kyocera Mita KM 1502/1502R/1502S | cart | 1 | | | 1 | | | | | | 1 | | | 4 | 3,873.84 | 15,375.36 | |
| 350. TONER CARTRIDGE, TK-110, for Kyocera Mita KM-1500 | cart | 1 | | | 3 | | | 2 | | | 3 | | | 10 | 2,899.31 | 28,993.10 | |
| 351. TONER CARTRIDGE, Kyocera TK-120, original, for Kyocera Laser Printer model FS1030D | cart | | | | | | | | | | | | | 0 | 5,357.04 | - | |

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| Item & Specifications | Unit of Measure | Quantity Requirements | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.1.13) | TOTAL AMOUNT |
|--|-----------------|-----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|-----------|---------------------------------------|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 355. PRINT HEAD, HP, yellow C4813A, 5 ml, HP D3000 series, 9120, 9300 All-in-One, HP Business Inkjet Office printer series, 1200+ printer series, 2130, 1280 printer series 2500 series, 2800 series, HP Colour Printer cp1700 series | cart | | | | | | | | | | | | | 0 | 1,466.40 | - | |
| 406. Photocopy Unit, Lexmark PX 24300 | cart | | | | | | | | | | | | | 0 | 4,201.60 | - | |
| 407. Photocopy Unit, Lexmark PX 22600 | cart | | | | | | | | | | | | | 0 | 2,340.00 | - | |
| 408. Photocopy Unit, Lexmark PX 22600 | cart | | | | | | | | | | | | | 0 | 1,295.00 | - | |
| 359. PHOTOCOPIER UNIT, Epson C15N5099, for printer EPL 6200/6200L | cart | | | | | | | | | | | | | 0 | 3,458.00 | - | |
| 380. IMAGING UNIT, Samsung Part No.SCMR0553A | cart | | | | | | | | | | | | | 0 | 10,200.00 | - | |
| 381. IMAGING UNIT, Hewlett Packard Part No. CE514A, color imaging unit | cart | | | | | | | | | | | | | 0 | 3,785.60 | - | |
| 382. MOUSE, optical, USB connected, Cord type | piece | | | | | | | | | | | | | 0 | 144.00 | - | |
| COMMON OFFICE SUPPLIES: | | | | | | | | | | | | | | | | | |
| 1. TAPE, gauge #3, 30m in length | roll | 3 | | | 3 | | | 3 | | | 3 | | | 12 | 561.60 | 6,739.20 | |
| 2. AIR FRESHENER, 250ml/can | can | 50 | | | 50 | | | 50 | | | 50 | | | 200 | 83.24 | 16,648.00 | |
| 3. ALCOHOL, 200, 500ml | bottle | | | | | | | | | | | | | 0 | 38.22 | - | |
| 4. AUDIO CASSETTE TAPE, 90min recording time | piece | | | | | | | | | | | | | 0 | 21.48 | - | |
| 5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label | unit | | | | | | | | | | | | | 0 | 109.20 | - | |
| 6. BINDER, 3-ring, D-type, legal, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label | unit | | | | | | | | | | | | | 0 | 114.40 | - | |
| 7. CARBON FILM, polyethylene, 20mm x 297mm(A-1), 1000/box | box | 100 | | | 100 | | | 100 | | | 100 | | | 400 | 327.60 | 131,040.00 | |
| 8. CARBON FILM, polyethylene, 216mm x 350mm, 1000/box | box | | | | | | | | | | | | | 0 | 290.37 | - | |
| 9. CARTON, 1/2, assorted color, 200/box | box | 150 | | | 150 | | | 150 | | | 150 | | | 600 | 70.22 | 42,132.00 | |
| 10. CARBON, white, 200/box | box | 38 | | | 37 | | | 38 | | | 38 | | | 150 | 45.00 | 6,750.00 | |
| 11. CHALK, white, 100 pieces/box | box | 4 | | | 4 | | | 4 | | | 4 | | | 16 | 28.03 | 448.48 | |
| 12. CLEARBOOK, A4, 5.25, for 10mm x 257mm (A4) documents, refillable, plastic, overall size (mm) of cover 302mm(L) x 272mm(W) and 0.48mm thickness, assorted colors (black, blue, red, yellow), 0.06mm (min) thickness of cover with 10mm (20) clear transparent plastic markers | piece | 125 | | | 125 | | | 125 | | | 125 | | | 500 | 78.00 | 39,000.00 | |
| 13. CLEARBOOK, A4, 5.25, for 10mm x 257mm (A4) documents, refillable, plastic, overall size (mm) of cover 302mm(L) x 272mm(W) and 0.48mm thickness, assorted colors (black, blue, red, yellow), 0.06mm (min) thickness of cover with 10mm (20) clear transparent plastic markers | piece | 125 | | | 125 | | | 125 | | | 125 | | | 500 | 83.20 | 41,600.00 | |
| 14. CLIP, bulldog (3") | piece | 45 | | | 25 | | | 25 | | | 25 | | | 100 | 7.18 | 718.00 | |
| 15. CLIP, bulldog, 3mm, 125/box | box | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 10.92 | 1,092.00 | |
| 16. CLIP, bulldog, 3mm, 125/box | box | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 41.60 | 4,160.00 | |
| 17. CLIP, bulldog, 3 mm, 125/box | box | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 7.50 | 750.00 | |
| 18. CLIP, bulldog, 3mm, 125/box | box | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 17.68 | 1,768.00 | |
| 19. COLUMNAR PAD, 14 cols, 50 gsm min. | pad | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 42.64 | 852.80 | |
| 20. COLUMNAR PAD, 14 cols, 50 gsm min. | pad | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 42.64 | 852.80 | |
| 21. COLUMNAR PAD, 14 cols, 50 gsm min. | pad | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 55.20 | 1,104.00 | |

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| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|-----------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 352. TONER CARTRIDGE, Kyocera Mita TK330, for printer FS4000DN | cart | | | | | | | | | | | | | 0 | 5,042.32 | - | |
| 353. TONER CARTRIDGE, Kyocera Mita TK334 for printer FS4000DN | cart | | | | | | | | | | | | | 0 | 8,320.00 | - | |
| 354. TONER CARTRIDGE, Kyocera Mita TK174 | cart | | | | | | | | | | | | | 0 | 5,540.32 | - | |
| 355. TONER CARTRIDGE, Kyocera Mita TK 364C, for Printer FS-C5500DN | cart | | | | | | | | | | | | | 0 | 10,338.32 | - | |
| 356. TONER CARTRIDGE, Kyocera Mita TK 554C, for Printer FS-C5500DN | cart | | | | | | | | | | | | | 0 | 8,098.78 | - | |
| 357. TONER CARTRIDGE, Kyocera Mita TK 584Y, for Printer FS-C5500DN | cart | | | | | | | | | | | | | 0 | 10,538.32 | - | |
| 358. RIBBON CARTRIDGE, Lexmark 15A3550 for Printer Models 21xx series | cart | | | | | | | | | | | | | 0 | 1,164.80 | - | |
| 359. RIBBON CARTRIDGE, Epson C13S013505 for printer 21X-9000 | cart | | | | | | | | | | | | | 0 | 1,151.28 | - | |
| 360. RIBBON CARTRIDGE, Epson C13S013506(7755) fabric, for printer 21300/30000 & 540 | cart | 10 | | | 10 | | | 10 | | | 10 | | | 40 | 121.68 | 4,867.12 | |
| 361. RIBBON CARTRIDGE, Epson C13S013507(5015016), black, for printer 21300/30000/540 | cart | | | | | | | | | | | | | 0 | 35.52 | - | |
| 362. RIBBON CARTRIDGE, Epson C13S013508, color, for printer 21300 | cart | 10 | | | 10 | | | 10 | | | 10 | | | 40 | 1,248.00 | 49,920.00 | |
| 363. RIBBON CARTRIDGE, Epson C13S013507(#8766), for printer 21300/30000/540/5000 Black (5015016) | cart | | | | | | | | | | | | | 0 | 958.88 | - | |
| 364. RIBBON CARTRIDGE, Epson C13S013507, black for printer 21300/30000/540 | cart | | | | | | | | | | | | | 0 | 1,050.40 | - | |
| 365. RIBBON CARTRIDGE, Epson C13S013508(5015016), for printer 21300 | cart | | | | | | | | | | | | | 0 | 380.64 | - | |
| 366. RIBBON, Epson 110K 4750 | cart | | | | | | | | | | | | | 0 | 84.76 | - | |
| 367. RIBBON, Epson 110K 8750 | cart | 250 | | | 250 | | | 250 | | | 250 | | | 1000 | 76.72 | 76,720.00 | |
| 368. RIBBON, Epson 110K 7754 | cart | | | | | | | | | | | | | 0 | 130.00 | - | |
| 369. RIBBON, Epson 110K 15083/5015085 | cart | 200 | | | 200 | | | 200 | | | 200 | | | 800 | 721.58 | 576,944.00 | |
| 370. RIBBON, Epson 110K 15347 | cart | 150 | | | 150 | | | 150 | | | 150 | | | 600 | 334.88 | 200,928.00 | |
| 371. RIBBON CARTRIDGE, for Fujitsu 21300 | cart | 100 | | | 100 | | | 100 | | | 100 | | | 400 | 447.20 | 178,880.00 | |
| 372. PRINTHEAD, HP 11, black, C4812A, 8 ml, HP Officejet 9100, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1100+ printer series, 1120, 1120C printer series 1100 printer series, 1100 printer series, HP Colour Printer 1100 series | cart | | | | | | | | | | | | | 0 | 1,466.40 | - | |
| 373. PRINTHEAD, HP 11, cyan, C4812A, 8 ml, HP Officejet 9100, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1100+ printer series, 1120, 1120C printer series 1100 printer series, 1100 printer series, HP Colour Printer 1100 series | cart | | | | | | | | | | | | | 0 | 1,455.40 | - | |
| 374. PRINTHEAD, HP 11, magenta C4812A, 8 ml, HP Officejet 9100, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1100+ printer series, 1120, 1120C printer series 1100 printer series, 1100 printer series, HP Colour Printer 1100 series | cart | | | | | | | | | | | | | 0 | 1,466.40 | - | |

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| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 22. COLUMNAR NOTEBOOK, 2 cols | piece | | | | | | | | | | | | | 0 | 19.76 | | |
| 23. CORREC. UN TAPE, disposable, usable length of 6 meters (min), 10mm width | roll | 125 | | | 125 | | | 125 | | | | 125 | | 500 | 13.00 | 6,500.00 | |
| 24. DATA FLE BOX, (5"x9"x35-38") | box | 100 | | | 100 | | | 100 | | | | 100 | | 400 | 63.36 | 24,544.00 | |
| 25. DATA FOLDER, w/ finger ring, (3" x 9" x 15") | piece | 250 | | | 250 | | | 250 | | | | 250 | | 1000 | 62.40 | 52,400.00 | |
| 26. DDP BINDER, TS, form 1 X 9-12" CC | piece | | | | | | | | | | | | | 0 | 46.70 | | |
| 27. EEP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring mechanism, assorted colors | piece | | | | | | | | | | | | | 0 | 34.84 | | |
| 28. ENVELOPE, documentary, 10"x15 1/2", 500/box | box | 10 | | | 10 | | | 10 | | | | 10 | | 40 | 496.41 | 19,856.40 | |
| 29. ENVELOPE, expanding, kraft, legal size, 100/box | box | 0 | | | 10 | | | 10 | | | | 10 | | 40 | 577.20 | 23,088.00 | |
| 30. ENVELOPE, mailing white, 500/box | box | 5 | | | 5 | | | 5 | | | | 5 | | 20 | 139.24 | 2,784.80 | |
| 31. ENVELOPE, mailing white with window, 500/box | box | | | | | | | | | | | | | 0 | 42.92 | | |
| 32. ENVELOPE, pay, kraft, (6"x7-1/2"), 500/box | box | | | | | | | | | | | | | 0 | 104.63 | | |
| 33. ENVELOPE, expanding, plastic, legal size | piece | 25 | | | 25 | | | 25 | | | | 25 | | 100 | 34.72 | 3,472.00 | |
| 34. ENVELOPE, Documentary, A4, 500/box | box | 5 | | | 5 | | | 5 | | | | 5 | | 20 | 103.52 | 8,070.40 | |
| 35. ERASER, blackboard/whiteboard | piece | 5 | | | 5 | | | 5 | | | | 5 | | 20 | 12.45 | 249.00 | |
| 36. ERASER, rubber | piece | | | | | | | | | | | | | 0 | 3.12 | | |
| 37. FILE ORGANIZER, expanding, legal, plastic, assorted colors | piece | | | | | | | | | | | | | 0 | 76.32 | | |
| 38. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, board board, 297mm x 210mm Leaf Size (min), 50mm x 12mm Tab Size, 143 gsm, 0.22mm (min) thickness, five (5) colors per set | set | | | | | | | | | | | | | 0 | 12.48 | | |
| 39. FILE TAB DIVIDER, LCA - SIZE, for 216mm x 350mm (legal size) documents, bristol board, 350mm x 225mm Leaf Size (Min) x 15mm Tab Size, 153 GSM, 0.25mm (min) thickness, five (5) colors per set | set | | | | | | | | | | | | | 0 | 13.00 | | |
| 40. FOLDER, manila/board, plain, legal, 100/box | box | | | | | | | | | | | | | 0 | 842.40 | | |
| 41. COLLIER, tagboard, legal size, 100/box | box | 50 | | | 50 | | | 50 | | | | 50 | | 200 | 136.08 | 27,216.00 | |
| 42. FOLIO, tagboard, A4 size, 500/box | box | 500 | | | 500 | | | 500 | | | | 500 | | 2000 | 296.10 | 592,200.00 | |
| 43. FOLLIER, manila/fancy, legal size, 500/pack | pack | 10 | | | 10 | | | 10 | | | | 10 | | 40 | 338.54 | 13,466.00 | |
| 44. FOLLIER, manila/fancy, A4 size, 500/pack | bundle | 10 | | | 10 | | | 10 | | | | 10 | | 40 | 284.75 | 11,390.00 | |
| 45. FOLDER, clear plastic, 500/box | box | 0 | | | 10 | | | 10 | | | | 10 | | 40 | 180.83 | 7,232.00 | |
| 46. FOLDER, clear plastic, L type, legal size, 500/pack | box | 0 | | | 10 | | | 10 | | | | 10 | | 40 | 201.43 | 8,057.20 | |
| 47. CLUE, all purpose, 300 grams min. | kg | 100 | | | 100 | | | 100 | | | | 100 | | 400 | 51.93 | 20,772.00 | |
| 48. ILLUSTRATION BOARD, (30"x40"), 1 ply | piece | | | | | | | | | | | | | 0 | 39.00 | | |
| 49. INDEX CARD, 3"x5", ruled both sides, 500/pack | pack | 50 | | | 50 | | | 50 | | | | 50 | | 200 | 47.32 | 9,464.00 | |
| 50. INDEX CARD, 3" x 5", ruled both sides, 500/pack | pack | 100 | | | 100 | | | 100 | | | | 100 | | 400 | 128.96 | 51,584.00 | |
| 51. INDEX CARD BOX, 4-5/8"x3-5/8" x 4"(3" x 3") | box | | | | | | | | | | | | | 0 | 38.40 | | |
| 52. INDEX CARD BOX, 5-3/8"x3 7/8" x 4"(3" x 3") | box | | | | | | | | | | | | | 0 | 52.00 | | |
| 53. INDEX CARD, self-adhesive, 100/pack | box | | | | | | | | | | | | | 0 | 52.00 | | |
| 54. LEADS, for mechanical pencils, 0.5 mm, 10 per/box | tube | | | | | | | | | | | | | 0 | 0.36 | | |
| 55. CORRIG TAPE OVER, 210mm x 350mm, 30 per/roll | bundle | 5 | | | 5 | | | 5 | | | | 5 | | 20 | 520.00 | 10,400.00 | |
| 56. MANILA PAPRI, 1200mm x 900mm, 60gsm, 0.14mm thickness, pale yellow, 10 sheets per/covers | sleeve | | | | | | | | | | | | | 0 | 26.00 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|------|-----|-----|-------|--------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 57. MAGAZINE FILE BOX, 112. mm x 220mm x 200mm, with open end | piece | 25 | | | 25 | | | 25 | | | 25 | | | 00 | 40.72 | 4,072.00 | |
| 58. MAGAZINE FILE BOX, 112. mm x 200mm x 200mm, with open end | piece | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 36.40 | 3,640.00 | |
| 59. MAP PIN, round head, 100s/box | box | 15 | | | 15 | | | 15 | | | 15 | | | 60 | 41.60 | 2,496.00 | |
| 60. MARKER, fluorescent, 5 colors/box | box | 50 | | | 50 | | | 50 | | | 50 | | | 200 | 36.92 | 7,384.00 | |
| 61. MARKING PEN, whiteboard, black | piece | 250 | | | 250 | | | 250 | | | 250 | | | 1000 | 12.27 | 12,270.00 | |
| 62. MARKING PEN, whiteboard, blue | piece | 250 | | | 250 | | | 250 | | | 250 | | | 1000 | 12.27 | 12,270.00 | |
| 63. MARKING PEN, whiteboard, red | piece | 75 | | | 75 | | | 75 | | | 75 | | | 300 | 12.27 | 3,681.00 | |
| 64. MARKER, permanent, black | piece | 250 | | | 250 | | | 250 | | | 250 | | | 1000 | 14.56 | 14,560.00 | |
| 65. MARKER, permanent, blue | piece | 250 | | | 250 | | | 250 | | | 250 | | | 1000 | 14.56 | 14,560.00 | |
| 66. MARKER, permanent, red | piece | 75 | | | 75 | | | 75 | | | 75 | | | 300 | 14.56 | 4,368.00 | |
| 67. NOTE BOOK, stenographer's, 40 leaves, ruled both sides | piece | | | | | | | | | | | | | 0 | 8.11 | - | |
| 68. NOTE PAD, (3"x5"), 100 sheets/pad | pad | 200 | | | 200 | | | 200 | | | 200 | | | 800 | 36.19 | 28,952.00 | |
| 69. NOTE PAD, (3"x4"), 100 sheets/pad | pad | 200 | | | 200 | | | 200 | | | 200 | | | 800 | 31.88 | 25,504.00 | |
| 70. NOTE PAD, (3"x2"), 400 sheets/pad | pad | 50 | | | 50 | | | 50 | | | 50 | | | 200 | 91.52 | 18,304.00 | |
| 71. NOTE PAD, (2"x3"), 100 sheets/pad | pad | 50 | | | 50 | | | 50 | | | 50 | | | 200 | 32.24 | 6,448.00 | |
| 72. OIL, for general purpose, 500 ml. | bottle | | | | | | | | | | | | | 0 | 36.40 | - | |
| 73. PAPER, Bond, Premium, Cream, 210mm x 297mm (A4), 70 gsm | ream | 3000 | | | 3000 | | | 3000 | | | 3000 | | | 12000 | 53.83 | 1,125,960.00 | |
| 74. PAPER, Bond, Groundwood, 210mm x 297mm (A4), 50gsm | ream | | | | | | | | | | | | | 0 | 92.74 | - | |
| 75. PAPER, mimeograph, Whitewave, 210mm x 297mm, 70 gsm, 250 sheets/ream | ream | 1500 | | | 1500 | | | 1500 | | | 1500 | | | 6000 | 53.83 | 562,980.00 | |
| 76. PAPER, multi-copy, 210mm x 297mm (A4), 80gsm | ream | 50 | | | 50 | | | 50 | | | 50 | | | 200 | 106.20 | 21,276.00 | |
| 77. PAPER, for Plain Paper Copier, 210mm x 297mm (A4), 70gsm | ream | 200 | | | 200 | | | 200 | | | 200 | | | 800 | 95.63 | 76,504.00 | |
| 78. PAPER, for Plain Paper Copier, 254mm x 356mm (B4), 70gsm | ream | | | | | | | | | | | | | 0 | 148.72 | - | |
| 79. PAPER, index, plain, 210mm x 330mm, 50 sheets/pad | pad | 50 | | | 50 | | | 50 | | | 50 | | | 200 | 17.47 | 3,494.00 | |
| 80. PAPER, Thermal, 210mm x 304, 1/2" core | roll | 100 | | | 100 | | | 100 | | | 100 | | | 400 | 34.31 | 13,726.00 | |
| 81. PAPER, Thermal, 210mm x 304, 1/2" core | roll | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 34.31 | 3,431.00 | |
| 82. PARCHMENT PAPER, A4 size, 80 gsm, brown/white/black | ream | 30 | | | 30 | | | 30 | | | 30 | | | 120 | 123.64 | 14,836.80 | |
| 83. PAPER FASTENER, for paper, metal, 50 sets/box | box | 250 | | | 250 | | | 250 | | | 250 | | | 1000 | 65.36 | 65,360.00 | |
| 84. PAPER CLIP, gun type, metal, 48 mm, 100s/box | box | 50 | | | 50 | | | 50 | | | 50 | | | 200 | 11.80 | 2,360.00 | |
| 85. PAPER CLIP, gun type, 30mm, 100s/box | box | 200 | | | 200 | | | 200 | | | 200 | | | 800 | 6.64 | 5,312.00 | |
| 86. PENCIL, lead, eraser, 2H (1) dozen per box | box | 100 | | | 100 | | | 100 | | | 100 | | | 400 | 23.82 | 9,528.00 | |
| 87. PENCIL, mechanical, 30 x 3 mm lead | piece | | | | | | | | | | | | | 0 | 20.80 | - | |
| 88. PUSHER, flat head, type, assorted colors, 100s/box | box | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 30.23 | 3,023.00 | |
| 89. RECORDED BOOK, 300 pages, spiral bound | book | 500 | | | 500 | | | 500 | | | 500 | | | 2000 | 49.92 | 99,840.00 | |
| 90. RECORDED BOOK, 500 pages, spiral bound | book | 200 | | | 200 | | | 200 | | | 200 | | | 800 | 83.20 | 66,560.00 | |
| 91. RIBBON, type A, manual typewriter | spool | 50 | | | 50 | | | 50 | | | 50 | | | 200 | 15.60 | 3,120.00 | |
| 92. RIBBON CARTRIDGE, 1000, 1/2" x 11/32" x 2 1/2" (1000) | piece | | | | | | | | | | | | | 0 | 408.00 | - | |
| 93. RING BINDER, 60 mm x 112 mm, plastic, 10 pcs/bundle | bundle | | | | | | | | | | | | | 0 | 33.27 | - | |
| 94. RING BINDER, 60 mm x 112 mm, plastic, 10 pcs/bundle | bundle | | | | | | | | | | | | | 0 | 36.39 | - | |
| 95. RING BINDER, 60 mm x 112 mm, plastic, 10 pcs/bundle | bundle | | | | | | | | | | | | | 0 | 44.19 | - | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 93. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle | bundle | | | | | | | | | | | | | 0 | 34.39 | | |
| 97. RING BINDER, 11.2mm x 1.12m (1/2"x44"), plastic | piece | | | | | | | | | | | | | 0 | 5.30 | | |
| 98. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle | bundle | | | | | | | | | | | | | 0 | 74.35 | | |
| 99. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle | bundle | | | | | | | | | | | | | 0 | 98.79 | | |
| 100. RING BINDER, 19mm x 1.12m (3/4"x44"), plastic | piece | | | | | | | | | | | | | 0 | 11.39 | | |
| 101. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle | bundle | | | | | | | | | | | | | 0 | 148.19 | | |
| 102. RING BINDER, 25mm x 1.12m (1"x44"), plastic | piece | | | | | | | | | | | | | 0 | 11.44 | | |
| 103. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle | piece | | | | | | | | | | | | | 0 | 127.33 | | |
| 104. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle | piece | | | | | | | | | | | | | 0 | 256.87 | | |
| 105. RING BINDER, 30mm x 1.12m (1" x 44"), plastic | piece | | | | | | | | | | | | | 0 | 26.00 | | |
| 106. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx. 220pcs | box | 50 | | | 50 | | | 50 | | | 50 | | | 200 | 102.64 | 20,528.00 | |
| 107. RULER, plastic, 300mm | piece | 15 | | | 15 | | | 15 | | | 15 | | | 60 | 2.27 | 136.20 | |
| 108. RULER, plastic, 450mm | piece | 15 | | | 15 | | | 15 | | | 15 | | | 60 | 18.72 | 1,123.20 | |
| 109. SCHOOL FORM, DEPOT FORM, (SCHOOL REGISTRE), 11 sheets with 4 half sheet inserts in between each sheet/16 pages with 3 inserts (6 half-sheet per insert), with "Depot Form - School Register" printed on the outer cover, saddle stitch binding, soft cover (uncoated), glossy or matte finish cover, 9.16mm | piece | | | | | | | | | | | | | 0 | 30.04 | | |
| 110. SIGN PEN, black | piece | 250 | | | 250 | | | 250 | | | 250 | | | 1000 | 42.52 | 42,520.00 | |
| 111. SIGN PEN, blue | piece | 100 | | | 100 | | | 100 | | | 100 | | | 400 | 42.52 | 17,008.00 | |
| 112. SIGN PEN, red | piece | 50 | | | 50 | | | 50 | | | 50 | | | 200 | 42.52 | 8,504.00 | |
| 113. STAMP PADDING, violet, 60ml | bundle | 100 | | | 100 | | | 100 | | | 100 | | | 400 | 22.88 | 9,152.00 | |
| 114. STAMP PAD, felt pad, min 50mm x 100mm | piece | 50 | | | 50 | | | 50 | | | 50 | | | 200 | 22.76 | 4,552.00 | |
| 115. STAPLE WIRE, standard, 5000 pcs/box | box | 375 | | | 375 | | | 375 | | | 375 | | | 1500 | 22.34 | 33,510.00 | |
| 116. STAPLE WIRE, HEAVY DUTY, 2417, for use with heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 19mm width, 15mm leg length, 120 staples per trip, 1000 staples per box, 40-90 sheets of 70gsm bond paper | box | | | | | | | | | | | | | 0 | 33.94 | | |
| 117. STAPLE WIRE, HEAVY DUTY, 2417, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 19mm width, 17mm leg length, 120 staples per trip, 1000 staples per box, 90-120 sheets of 70gsm bond paper | box | | | | | | | | | | | | | 0 | 40.44 | | |
| 118. STENCIL PAPER, ordinary, 100gsm, 24 pcs/roll | roll | | | | | | | | | | | | | 0 | 182.20 | | |
| 119. TAPE, adding machine, 650 bond | roll | 300 | | | 300 | | | 300 | | | 300 | | | 1200 | 8.68 | 10,416.00 | |
| 120. TAPE, masking, 20mm, 50 meters length | roll | 375 | | | 375 | | | 375 | | | 375 | | | 1500 | 47.84 | 71,760.00 | |
| 121. TAPE, masking, 48mm, 50 meters length | roll | 30 | | | 30 | | | 30 | | | 30 | | | 120 | 95.68 | 11,481.60 | |
| 122. TAPE, transparent, 24mm, 50 meters | roll | 375 | | | 375 | | | 375 | | | 375 | | | 1500 | 122.59 | 18,388.50 | |
| 123. TAPE, transparent, 38mm, 50 meters | roll | 150 | | | 150 | | | 150 | | | 150 | | | 600 | 30.99 | 18,594.00 | |
| 124. TAPE, packaging, 48mm, 50 meters length | roll | 150 | | | 150 | | | 150 | | | 150 | | | 600 | 30.99 | 18,594.00 | |
| 125. TIME CARD, for Annual Time Card, 1000/roll | bundle | | | | | | | | | | | | | 0 | 82.68 | | |
| 126. TIME CARD, for 60-90 Time Recollections/roll | bundle | | | | | | | | | | | | | 0 | 53.20 | | |
| 127. TISSUE, 12 rolls/box | pack | 75 | | | 75 | | | 75 | | | 75 | | | 300 | 67.60 | 20,280.00 | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|-----|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sep | Oct | Nov | Dec | Total | | |
| 118. WIRE, elastic, one kilo per roll | roll | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 41.58 | 831.60 |
| 129. WRAPPING PAPER, Kraft, 65gsm, approx. 60m | roll | 100 | | | 100 | | | 100 | | | 100 | | | 400 | 48.72 | 59,488.00 |
| | | | | | | | | | | | | | | | | |
| COMMON OFFICE DEVICES | | | | | | | | | | | | | | | | |
| 1. BLADE, heavy duty cutter (15cm), 10 pcs./pack | pack | 3 | | | 3 | | | 3 | | | 3 | | | 10 | 8.30 | 83.00 |
| 2. CUTTING, heavy duty | piece | 3 | | | 2 | | | 3 | | | | | | 10 | 29.62 | 296.20 |
| 3. LASER POINTER, FRN TYPE, metal, for presentation, green and red color, 30mW laser power, beam light, continuous light, single point, uses 3 x LR6 1.5V AA or AAA batteries, button switch, flip top | piece | 2 | | | 1 | | | 1 | | | 1 | | | 5 | 550.04 | 2,750.20 |
| 4. POKERIST, STAINLESS STEEL, 4mm (min) length, seven half, made of plastic material, with attachment line | piece | | | | | | | 20 | | | 30 | | | 50 | 96.78 | 7,342.40 |
| 5. PUNCHER, heavy duty | piece | 30 | | | 30 | | | 45 | | | 25 | | | 100 | 12.77 | 1,277.00 |
| 6. SCISSORS, (H) | pair | 25 | | | 25 | | | 10 | | | 10 | | | 50 | 376.80 | 7,670.00 |
| 7. STAPLER, heavy duty, standing | piece | 10 | | | 10 | | | 10 | | | 10 | | | 40 | 473.20 | 18,928.00 |
| 8. STAMPING DATE, selfinking stamp | piece | 10 | | | 30 | | | 25 | | | 25 | | | 100 | 17.16 | 1,716.00 |
| 9. STAPLER, heavy duty, standing | piece | 25 | | | 25 | | | 8 | | | 7 | | | 45 | 46.47 | 1,334.10 |
| 10. STAPLE REMOVER, twin levers | piece | 8 | | | 7 | | | | | | | | | 15 | 40.25 | 603.75 |
| 11. TAPE DISPENSER, heavy duty, for 38mm (H) | piece | | | | | | | 20 | | | 20 | | | 40 | 26.00 | 1,040.00 |
| 12. TAPE DISPENSER, handhold, for 48mm width packing tape | piece | 30 | | | 20 | | | | | | | | | | | |
| 13. WASTE BASKET, plastic | | | | | | | | | | | | | | | | |
| COMMON JANITORIAL SUPPLIES | | | | | | | | | | | | | | | | |
| 1. BATHROOM SOAP, 250gms. | piece | 50 | | | 50 | | | 50 | | | 50 | | | 200 | 22.89 | 4,578.00 |
| 2. BROOM, soft (hand) | piece | 100 | | | 100 | | | 100 | | | 100 | | | 400 | 88.40 | 35,360.00 |
| 3. BROOM, STICK (hand) | piece | 100 | | | 100 | | | 100 | | | 100 | | | 400 | 11.88 | 16,472.00 |
| 4. CHALKER, powder, 550gms. | canister | | | | | | | 750 | | | 750 | | | 1,500 | 15.41 | 6,780.00 |
| 5. DETERGENT POWDER, all purpose, 500gms. | powder | 750 | | | 750 | | | 750 | | | 50 | | | 2,000 | 17.32 | 5,464.00 |
| 6. DETERGENT SOAP, 300gms net mass, four (4) pcs per box | box | 30 | | | 30 | | | 30 | | | 30 | | | 120 | 177.16 | 19,259.20 |
| 7. DISINFECTANT SPRAY, 400 grams net content | can | 15 | | | 15 | | | 15 | | | 30 | | | 60 | 33.28 | 4,659.20 |
| 8. DUST PAN, non rigid plastic, with detachable handle | piece | 30 | | | 30 | | | 30 | | | | | | 90 | 255.84 | 23,025.60 |
| 9. FLOOR WAX, paste, natural, 2kgs. | can | | | | | | | | | | | | | 0 | 218.40 | 0.00 |
| 10. FLOOR WAX, paste, non, 2kgs. | can | | | | | | | | | | | | | 0 | 370.50 | 0.00 |
| 11. FLOOR WAX, liquid type, 200g plastic container | canister | | | | | | | 3 | | | 3 | | | 6 | 98.80 | 592.80 |
| 12. FURNITURE POLISHER, 500ml/can min | can | 3 | | | 3 | | | 20 | | | 20 | | | 43 | 114.43 | 9,750.00 |
| 13. INSECTICIDE, Eucalypt (400g) can | can | 10 | | | 10 | | | 100 | | | 100 | | | 210 | 93.60 | 37,456.00 |
| 14. INSECTICIDE, spray type, wooden handle | piece | 120 | | | 100 | | | 300 | | | 300 | | | 720 | 83.20 | 59,856.00 |
| 15. MOPHEAD, 100% rayon, 400g | kilo | | | | | | | 100 | | | 100 | | | 200 | 41.60 | 8,320.00 |
| 16. RAG, COTTON, (2') in x 12' in | pack | 100 | | | 100 | | | | | | | | | 200 | 131.79 | 26,358.00 |
| 17. SQUEEGY PAD, economy size | | | | | | | | | | | | | | | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | |
| 18. TOILET BOWL & URINAL CLEANER, 500ml | bottle | | | | | | | | | | | | | 0 | 47.84 | |
| 19. TOILET REFRESHING CAKE, 99% paradiet/parabensene, 50gms, 3 pcs/box | box | 30 | | | 30 | | | 30 | | | 30 | | | 120 | 24.96 | 2,995.20 |
| 20. TRASHBAG, plastic, black (X), 10 pcs per pack per roll | roll | | | | | | | | | | | | | 0 | 144.25 | |
| | | | | | | | | | | | | | | | | |
| LEGAL SIZE PAPER | | | | | | | | | | | | | | | | |
| 1. PAPER, bond, Premium Grade | ream | 100 | | | 100 | | | 100 | | | 100 | | | 400 | 98.38 | 39,512.00 |
| 2. PAPER, mimecopy, 40, standard | ream | | | | | | | | | | | | | 0 | 81.00 | |
| 3. PAPER, mimecopy, Whitewave | ream | | | | | | | | | | | | | 0 | 106.50 | |
| 4. PAPER, for Plain Paper Copier | ream | | | | | | | | | | | | | 0 | 109.62 | |
| 5. PAPER, mimecopy, legal, for laser printing | ream | 100 | | | 100 | | | 100 | | | 100 | | | 400 | 121.18 | 48,472.00 |
| | | | | | | | | | | | | | | | | |
| COMMON OFFICE EQUIPMENT | | | | | | | | | | | | | | | | |
| 1. AIRPOT, 4.0 ltrs, w/ dispenser | unit | | | | | | | | | | | | | 0 | 1,300.00 | |
| 2. CALCULATOR, desktop, heavy duty printing, 12 digits, two (2) color print/illuminated display, AC power source, Canon | unit | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 2,059.20 | 41,184.00 |
| 3. CALCULATOR, desktop, mini-printer type, 10 digits, AC/DC power source, with ink roller & adaptor | unit | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 930.80 | 18,616.00 |
| 4. CALCULATOR, scientific, 10 digits, dot matrix display, programmable with case | unit | | | | | | | | | | | | | 0 | 331.64 | |
| 5. CALCULATOR, compact, electronic, LCD desktop display, 12 digits, two-way power source | unit | | | | | | | | | | | | | 0 | 155.85 | |
| 6. CHAIR, monobloc, without armrest, beige/white | unit | 88 | | | 37 | | | 88 | | | 87 | | | 350 | 249.60 | 87,360.00 |
| 7. DIGITAL VOICE RECORDER, 2GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone | unit | | | | | | | | | | | | | 0 | 6,168.00 | |
| 8. DOCUMENT CAMERA, w/ DVI port, four (4) reference points, binocular viewing error, 8 times (800%) consecutive zoom, PC and DVI outputs | unit | | | | | | | | | | | | | 0 | 20,592.00 | |
| 9. ELECTRIC FAN, orbit type | unit | 3 | | | 7 | | | 3 | | | 2 | | | 10 | 1,190.80 | 11,908.00 |
| 10. ELECTRIC FAN, with stand | unit | 3 | | | 7 | | | 3 | | | 2 | | | 10 | 834.00 | 8,340.00 |
| 11. ELECTRIC FAN, wall type | unit | 3 | | | 7 | | | 3 | | | 2 | | | 10 | 1,772.24 | 17,722.40 |
| 12. INDUSTRIAL FAN, 18" metal blade | unit | 3 | | | 7 | | | 3 | | | 2 | | | 10 | 932.88 | 9,328.80 |
| 13. INKJET TRANSDUCER, uses thermal paper, 50mm roll, for documents 216mm x 60mm, 15 sec, dual stream jetted, running width 205mm, document feeder holds 10 pages, with automatic paper cutter, roller, and touchel switches | unit | 4 | | | 1 | | | | | | 1 | | | 5 | 3,562.00 | 17,810.00 |
| 14. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, unleazetype, non-toxic/non-corrosive, non-conductive, 6.8kg (15lb), brand new | unit | | | | | | | | | | | | | 0 | 1,089.90 | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|-----------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 15. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, squeeze type, non-chemical conductor, 4.5 kg (10 lbs), brand name | unit | | | | | | | | | | | | | 0 | 3,710.72 | | |
| 16. MECATONE, portable sound system, of ABS resin body, 330mm length, 30mm Horn Diameter, 16 watts (rms), 300 meters (min), rechargeable, with built-in siren, red or black color | unit | | | | | | | | | | | | | 0 | 2,485.60 | | |
| 17. MULTIMEDIA PROJECTOR, 2000 ansi Lumen's, 2000 hours lamp life, supports SVGA to SXGA, (noncompressed) resolution | unit | 2 | | | 1 | | | 1 | | | 1 | | | 5 | 20,020.00 | 100,100.00 | |
| 18. PAPER TRIMMING/CUTTING MACHINE, 350MM cutting size, 50 sheets cutting capacity, automatic clamping, stationary blade guard, A4/A5 format, indications | unit | 1 | | | 3 | | | 1 | | | 5 | | | 10 | 8,540.00 | 86,400.00 | |
| 19. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 6 sheets per minute (approx), 6-S sheets per minute (approx) weight | unit | 2 | | | 3 | | | 2 | | | 3 | | | 10 | 3,120.00 | 31,200.00 | |
| 20. PRINTER, automatic data processing, impact, dot matrix, 36 pins, 48 columns, complete with ribbons, cables and manual | unit | | | | | | | | | | | | | 0 | 16,640.00 | | |
| 21. PRINTER, impact dot matrix, 9 pins, 48 columns, with ribbon, cables and manual, ribbons, cables and manual, 18-pin II | unit | 2 | | | 2 | | | 1 | | | 2 | | | 8 | 7,224.00 | 56,952.00 | |
| 22. PRINTER, laser, 20ppm printing speed, 600 x 600 dpi, with power cord, interface cable, software drivers and complete documentation | unit | | | | | | | | | | | | | 0 | 4,004.00 | | |
| 23. PRINTER, impact dot matrix, 24 pins, 36 columns, 480 cps print speed, parallel or USB interface, manual letter size feeder paper handling, 220VAC/50Hz, with power cable, data cable, software drivers (if any), manual and ribbon cartridge | unit | 1 | | | | | 1 | | | | | | | 3 | 31,665.92 | 94,997.76 | |
| 24. PUNCHING/MINING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 4-5 sheets, or up to 2" thick, all metal, warranty | unit | 1 | | | 1 | | | 1 | | | 1 | | | 4 | 10,398.96 | 41,595.84 | |
| 25. TABLE, monobloc, square, 56" X 56", white beige, four(4) seater, for indoor and outdoor use | unit | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 1,232.40 | 24,648.00 | |
| 26. TIME RECORDER, (for attendance), electronic, stylus/pen slot design, large display, 2 color ribbon, with built-in printer, bell and buzzer, wall or desk mount, 120 volts | unit | | | | | | | | | | | | | 0 | 4,157.92 | | |
| 27. WIRELESS-N NETWORK, 300 MBPS 2.4GHz Frequency Band, Standards IEEE 802.11g, IEEE 802.11n, IEEE 802.11a, IEEE 802.11b, Microsoft Windows 2000/XP/Vista/Win7 System Requirements, FCC Class B, WiFi Certification, 4 x 10/100 ports, 1 x 10/100 WAN port, WPA, WPA2, NAT, SIP, VPN pass thru | unit | 1 | | | 1 | | | 1 | | | 1 | | | 4 | 1,237.32 | 4,949.28 | |
| HANDBOOKS ON PROCUREMENT | | | | | | | | | | | | | | | | | |
| HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing, one color print, laminated | | | | | | | | | | | | | | | | | |
| Knowledge, newspaper inside pages, position and page for | | | | | | | | | | | | | | | | | |
| a. Procurement of Goods & Services, 100-115 pages | piece | | | | | | | | | | | | | 0 | 31.24 | | |
| b. Procurement of Civil Works, 120-140 pages | piece | | | | | | | | | | | | | 0 | 37.60 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|------|-----|-----|-------|-----------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| C. Procurement of Consulting Services, 139-49 pages | piece | | | | | | | | | | | | | 3 | 22.16 | - | |
| C. Sample Forms, 8 1/4" x 11-3/4", 325 pages | piece | | | | | | | | | | | | | 0 | 88.40 | - | |
| C. for LLOs | piece | | | | | | | | | | | | | 0 | 113.36 | - | |
| HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT(6th Edition), 6" x 9", 300 pages, | piece | | | | | | | | | | | | | 0 | 39.52 | - | |
| HANDBOOK ON PUBLIC BIDDING CHECKLIST, 5" x 8", 70 pages | piece | | | | | | | | | | | | | 0 | 13.52 | - | |
| HANDBOOK ON GENERAL PROCUREMENT MANUAL (GPM), A4 size(210 mm x 297mm), Folio cover 12 w/ plastic lamination, one(1) set on four (4) volumes as follows: | set | | | | | | | | | | | | | 0 | 130.00 | - | |
| Volume I (63 pages) - white color | | | | | | | | | | | | | | | | | |
| Volume II (138 pages) - light blue color | | | | | | | | | | | | | | | | | |
| Volume III (121 pages) - light yellow color | | | | | | | | | | | | | | | | | |
| Volume IV (118 pages) - light green color | | | | | | | | | | | | | | | | | |
| B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | |
| Office Equipment and Accessories | | | | | | | | | | | | | | | | | |
| 1. Vertical Filing Cabinet, Model: MYC, All Steel, Fabricated from heavy duty cold rolled sheet (CRS) gauge #32 each drawer is fully suspended on steel roller bearing, with flush PVC handle and provided with automatic lock and duplicate keys four (4) drawers. Dimension: 55"Hx18 1/2"Wx24"D-Economy | unit | 3 | | | 2 | | | 2 | | | 3 | | | 10 | 5,720.00 | 57,200.00 | |
| 2. Steel Cabinet three (3) drawers with castor wheel. Dimension: 46"Hx18 1/2"Wx21"D-Economy | unit | 1 | | | 1 | | | 1 | | | 1 | | | 4 | 5,770.00 | 35,080.00 | |
| 3. Steel Cabinet Lateral (four (4) drawers), equipped with full suspension slides roller bearing, flush PVC handle and provided with automatic lock and duplicate keys. Dimension: 55"Hx45"Wx18"D-Economy size | unit | 1 | | | 1 | | | 1 | | | 1 | | | 4 | 11,180.00 | 44,720.00 | |
| 4. Steel Cabinet Vertical (four (4) drawers, All Steel, Fabricated from heavy duty cold rolled sheet (CRS) gauge #30, legal size, safe compartment on top with parallel installation, double door installed with imported combination lock drawers below are ordinary filing cabinet. Dimension: 52"Hx18 1/2"Wx25"D | unit | 1 | | | 1 | | | 1 | | | 1 | | | 4 | 18,110.00 | 72,440.00 | |
| Office Supplies | | | | | | | | | | | | | | | | | |
| 1. BALLPOINT pen, fine color print, Color: Violet w/ Yellow | piece | 375 | | | 375 | | | 375 | | | 375 | | | 1500 | 20.00 | 30,000.00 | |
| 2. BALLPOINT PEN, fine point, black | piece | 1575 | | | 1575 | | | 1575 | | | 1575 | | | 2500 | 7.00 | 17,500.00 | |
| 3. BALLPOINT PEN, fine point, blue | piece | 500 | | | 500 | | | 500 | | | 500 | | | 2000 | 7.00 | 14,000.00 | |
| 4. BALLPOINT PEN, fine point, red | piece | 125 | | | 125 | | | 125 | | | 125 | | | 500 | 7.00 | 3,500.00 | |
| 5. BOARD CHALK, heavy duty | piece | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 1,200.00 | 24,000.00 | |
| 6. CARTON, golden yellow, 570mm x 224mm (22-1/2" x 28-1/2"), max. of 100 gsm, 20 pieces/pack | piece | 750 | | | 750 | | | 750 | | | 750 | | | 3000 | 3.15 | 9,450.00 | |

AMC-NCH

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| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|------|-----|-----|-------|-----------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 7. CARTOLINA, red, 572mm x 324mm (22 1/2" x 28 1/2"), min. of 100 gsm, 22 pieces/pack | piece | 500 | | | 500 | | | 500 | | | 500 | | | 2000 | 6.38 | 12,760.00 | |
| 8. COLUMBIAR PAD, 20 cols., 55 gsm. | pad | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 71.50 | 1,430.00 | |
| 9. COLUMBIAR PAD, 4 cols., 55gsm, Voco line 2 | pad | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 17.77 | 355.40 | |
| 10. CD-RK BOARD | piece | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 1,200.00 | 24,000.00 | |
| 11. CORRECTION FLUID, water based, white opaque, 15 ml/bottle, Uni-Touch brand | bottle | 300 | | | 300 | | | 300 | | | 300 | | | 1200 | 12.87 | 15,444.00 | |
| 12. ID JACKET, transparent with clip | piece | 325 | | | 625 | | | 625 | | | 625 | | | 2500 | 8.00 | 20,000.00 | |
| 13. ID Plastic Holder, 45x45, material: Poly Rubber, Color: Black, Test: Gauge # 16 | piece | 1500 | | | 1500 | | | 1500 | | | 1500 | | | 6000 | 46.00 | 276,000.00 | |
| 14. ID WITH LACE, assorted colors | piece | 325 | | | 625 | | | 625 | | | 625 | | | 2500 | 15.00 | 37,500.00 | |
| 15. MARKING PEN, for transparency film, fine point, 6 colors per 225, Voco brand | piece | 13 | | | 12 | | | 13 | | | 12 | | | 50 | 93.00 | 4,650.00 | |
| 16. PAPER, 1mm, for A3 size | ream | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 600.00 | 60,000.00 | |
| 17. PAPER, card/pink, 2.0mm x 297mm, (8-1/4"x11-3/4") A4, 20gsm | ream | 100 | | | 100 | | | 100 | | | 100 | | | 400 | 165.00 | 66,000.00 | |
| 18. PAPER, 1mm, A4, light green, hole punch, 100gsm | ream | 15 | | | 15 | | | 15 | | | 15 | | | 60 | 75.00 | 4,500.00 | |
| 19. PAPER, multicopy, Color: green, Size: 216 mm x 297 mm (A4) 50 gsm, A4 | ream | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 350.00 | 35,000.00 | |
| 20. PAPER, multicopy, Color: green, Size: 216 mm x 330 mm legal, 50 gsm, A4 | ream | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 350.00 | 35,000.00 | |
| 21. PAPER, multicopy, Color: pink, Size: 216 mm x 297 mm (A4) 80 gsm, | ream | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 350.00 | 35,000.00 | |
| 22. PAPER, multicopy, Color: pink, Size: 216 mm x 330 mm legal, 80 gsm | ream | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 350.00 | 35,000.00 | |
| 23. PAPER, multicopy, Color: yellow, Size: 216 mm x 297 mm (A4) 80 gsm, A4 | ream | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 350.00 | 35,000.00 | |
| 24. PAPER, multicopy, Color: yellow, Size: 216 mm x 330 mm legal, 80 gsm | ream | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 350.00 | 35,000.00 | |
| 25. PAPER, specialty, assorted colors | ream | 25 | | | 25 | | | 25 | | | 25 | | | 100 | 350.00 | 35,000.00 | |
| 26. PASTE, solid, with water-wet and applicator, 200g, Flip 25 brand | jar | 100 | | | 100 | | | 100 | | | 100 | | | 400 | 15.00 | 6,000.00 | |
| 27. RIBBON CARTRIDGES, fabric, Iwate CW-2A, for recorder | piece | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 900.00 | 18,000.00 | |
| 28. RIBBON CARTRIDGE, for JET 1250 DF Adding Machine Calculator, medium, Fullman | spool | 15 | | | 15 | | | 15 | | | 15 | | | 60 | 25.00 | 1,500.00 | |
| 29. WHITE BOARD | piece | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 1,500.00 | 30,000.00 | |
| Audio and visual presentation and composing equipment | | | | | | | | | | | | | | | | | |
| 1. CD + DVD Player full HD, edge LED, 30watt, 3 + clear resolution enhancer, Dolby Digital, FM radio, telex, HDMI, PC In, USB | unit | 2 | | | 1 | | | 2 | | | 1 | | | 6 | 14,999.00 | 89,994.00 | |
| 2 DVD Player progressive scan, karaoke, front load, plays all popular formats CD/DVD/VCD | unit | 2 | | | 1 | | | 2 | | | 1 | | | 6 | 1,699.00 | 10,194.00 | |
| 3 Amplifier 200w x 2 Karaoke w/ 5 mch put | unit | 1 | | | | | | | | | | | | 1 | 2,380.00 | 2,380.00 | |
| 4 Microphone, unidirectional dynamic | unit | 1 | | | | | | | | | | | | 1 | 330.00 | 330.00 | |
| 5 Speaker, 300w power, 3 way system | unit | 1 | | | | | | | | | | | | 1 | 3,400.00 | 3,400.00 | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-------|-----|------|-------|-----|------|-------|-----|-----|-------|-------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| Photographic or filming or video equipment | | | | | | | | | | | | | | | | | |
| 1. Compact Camera - 16.1mp, 5 x oz, 2.7" LCD, HD movie 720p | unit | 1 | | | | | | | | | | | | | 1 | 4,700.00 | 4,700.00 |
| Cleaning Equipment and Supplies | | | | | | | | | | | | | | | | | |
| 1. AIR FRESHENER, Glade | can | 30 | | | 50 | | | 50 | | | 50 | | | | 200 | 250.00 | 50,000.00 |
| 2. FLOOR WAX, buffable, white | gallon | 15 | | | 15 | | | 15 | | | 15 | | | | 60 | 469.56 | 28,173.60 |
| 3. FLOOR WAX, non-buffable, white | gallon | 10 | | | 10 | | | 10 | | | 10 | | | | 40 | 469.50 | 18,780.00 |
| 4. FLOOR WAX, non-buffable, red | gallon | 4 | | | 1 | | | 1 | | | 1 | | | | 5 | 469.50 | 2,347.50 |
| 5. HAND BRUSH | piece | 30 | | | 30 | | | 30 | | | 30 | | | | 120 | 26.00 | 3,120.00 |
| 6. LIQUID ROOM FRESHENER | gallon | 18 | | | 18 | | | 18 | | | 18 | | | | 72 | 365.58 | 26,321.76 |
| 7. MURKICIDE | gallon | 15 | | | 15 | | | 15 | | | 15 | | | | 60 | 182.30 | 10,938.00 |
| 8. PLASTIC PAIL, 16 liters capacity | piece | 60 | | | 60 | | | 60 | | | 60 | | | | 240 | 169.87 | 40,768.80 |
| 9. PLASTIC PAIL, 40 liters capacity | piece | 24 | | | 24 | | | 24 | | | 24 | | | | 96 | 509.61 | 48,920.16 |
| 10. PLASTIC SPRAYER | piece | 30 | | | 50 | | | 50 | | | 50 | | | | 200 | 32.50 | 6,500.00 |
| 11. POLISHING PAD, 16" round | piece | 10 | | | 10 | | | 10 | | | 10 | | | | 40 | 350.00 | 14,000.00 |
| 12. PUSH BRUSH, plastic handle | piece | 2 | | | 2 | | | 8 | | | 2 | | | | 30 | 95.00 | 2,850.00 |
| 13. SCRUBBING PAD, 13" Green | piece | 10 | | | 10 | | | 10 | | | 10 | | | | 40 | 95.00 | 3,800.00 |
| 14. SODIUM HYPOCHLORIDE, 70% available chlorine | gallon | 150 | | | 150 | | | 150 | | | 150 | | | | 600 | 134.87 | 80,922.00 |
| 15. STEEL WOOL | piece | 120 | | | 120 | | | 120 | | | 120 | | | | 480 | 7.00 | 3,360.00 |
| 16. TOILET BRUSH | piece | 125 | | | 125 | | | 125 | | | 125 | | | | 500 | 44.85 | 22,425.00 |
| 17. TRASH BAG, yellow, white, blue, pink | piece | 1500 | | | 1500 | | | 1500 | | | 1500 | | | | 6000 | 10.00 | 60,000.00 |
| 18. TRASH BAGS, 16x124, black, 100's, 300g thickness | piece | 10000 | | | 10000 | | | 10000 | | | 10000 | | | | 40000 | 1.21 | 48,400.00 |
| 19. TRASH BAGS, 16x124, green, 100's, 300g thickness | piece | 9000 | | | 9000 | | | 9000 | | | 9000 | | | | 36000 | 1.63 | 58,680.00 |
| 20. TRASH BAGS, 16x124, yellow, 100's, 300g thickness | piece | 9000 | | | 9000 | | | 9000 | | | 9000 | | | | 36000 | 1.63 | 58,680.00 |
| 21. TRASH BAGS, 18x18.5x40, black, 100's, 300g thickness | piece | 12000 | | | 12000 | | | 12000 | | | 12000 | | | | 48000 | 7.18 | 344,640.00 |
| 22. TRASH BAGS, 18.5x18.5x40, green, 100's, 300g thickness | piece | 12000 | | | 12000 | | | 12000 | | | 12000 | | | | 48000 | 7.18 | 344,640.00 |
| 23. TRASH BAGS, 18.5x18.5x40, yellow, 100's, 300g thickness | piece | 12000 | | | 12000 | | | 12000 | | | 12000 | | | | 48000 | 7.18 | 344,640.00 |
| Paper Materials and Products | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | 0 | | |
| Lighting and fixtures and accessories | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | 0 | | |
| Electrical equipment and components and supply | | | | | | | | | | | | | | | | | |
| 1. BALLAST, 40 watts fluorescent lamp, pre-heat, normal power factor, Philips brand | piece | 50 | | | 50 | | | 50 | | | 50 | | | | 200 | 89.00 | 17,800.00 |
| 2. BATTERY, size C, alkaline, 2 pcs/pack, 5-10 year brand | piece | 100 | | | 100 | | | 100 | | | 100 | | | | 400 | 143.00 | 57,200.00 |
| 3. EVAPORATIVE AIR COOLER | unit | 3 | | | 3 | | | 3 | | | 3 | | | | 12 | 24,500.00 | 294,000.00 |
| 4. EXHAUST FAN 12" | unit | 7 | | | 8 | | | 7 | | | 8 | | | | 30 | 1,200.00 | 36,000.00 |
| 5. FLUORESCENT TUBE, 40W, 320 volts, Osram brand | piece | 125 | | | 125 | | | 125 | | | 125 | | | | 500 | 63.00 | 31,500.00 |
| 6. INDUSTRIAL FAN, 24" | unit | 7 | | | 8 | | | 7 | | | 8 | | | | 30 | 8,000.00 | 240,000.00 |
| Computer Supply | | | | | | | | | | | | | | | | | |
| 1. DISKETTE, 3.5mm (5.25"), 5.25, HD 10 pieces/box, maxtor brand | box | 150 | | | 150 | | | 150 | | | 150 | | | | 600 | 67.00 | 40,200.00 |
| 2. DRUM KIT for Kyocera Mita KM 4500 copier machines | piece | 3 | | | 3 | | | 3 | | | 3 | | | | 12 | 2,750.00 | 33,000.00 |
| 3. DRUM KIT for Brother 7400 | piece | 4 | | | 2 | | | 2 | | | 2 | | | | 10 | 4,100.00 | 41,000.00 |
| 4. FLASH DRIVE, 1GB capacity | piece | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | 326.00 | 32,600.00 |
| 5. FLASH DRIVE, 2GB capacity | piece | 25 | | | 25 | | | 25 | | | 25 | | | | 100 | 450.00 | 45,000.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | ** PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------|-----------|--|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | | | |
| 6. FLASH DRIVE, 4GB capacity | piece | 100 | | | 100 | | | 100 | | | 100 | | | 400 | 500.00 | 200,000.00 | |
| 7. FLASH DRIVE, 8GB capacity | piece | 18 | | | 17 | | | 18 | | | 17 | | | 70 | 1,100.00 | 77,000.00 | |
| 8. INK CARTRIDGE for Canon portable printer CL-35 colored | cart | 7 | | | 6 | | | 6 | | | 6 | | | 25 | 1,200.00 | 30,000.00 | |
| 9. INK CARTRIDGE for Canon portable printer PG-35, black | cart | 7 | | | 6 | | | 6 | | | 6 | | | 25 | 1,500.00 | 37,500.00 | |
| 10. INK CARTRIDGE, black (PG-830) for Canon Pixma MP45 | cart | 20 | | | 20 | | | 20 | | | 20 | | | 80 | 1,048.00 | 83,840.00 | |
| 11. INK CARTRIDGE, black, (PG-40) for Canon | cart | 3 | | | 3 | | | 3 | | | 3 | | | 12 | 1,100.00 | 13,200.00 | |
| 12. INK CARTRIDGE, colored (PG-551) for Canon Pixma MP45 | cart | 10 | | | 10 | | | 10 | | | 10 | | | 40 | 995.00 | 39,800.00 | |
| 13. INK CARTRIDGE, Hewlett Packard Part No. 31520A, original, | cart | 1 | | | | | | 1 | | | 1 | | | 4 | 1,956.00 | 7,824.00 | |
| 14. INK CARTRIDGE, Hewlett Packard Part No. 649A, original, colored, for HP DesignJet Model 3500/3600/3800/5500/6300/7400/8400/8500 series 6300/6500/6900/7400/7600, HP DesignJet 2900/3000/3200/3300 printers | cart | 1 | | | 1 | | | 1 | | | 1 | | | 4 | 3,007.00 | 12,028.00 | |
| 15. INK CARTRIDGE, LC4802K, black for Brother DCP-195C printer | cart | 5 | | | 4 | | | 5 | | | 4 | | | 18 | 845.00 | 15,210.00 | |
| 16. INK CARTRIDGE, LC950BK, Magenta for Brother DCP-195C printer | cart | 5 | | | 1 | | | 5 | | | 4 | | | 15 | 845.00 | 12,675.00 | |
| 17. INK CARTRIDGE, LC950BK, Yellow for Brother DCP-195C printer | cart | 5 | | | 1 | | | 5 | | | 4 | | | 15 | 845.00 | 12,675.00 | |
| 18. INK CARTRIDGE, LC950BK, cyan for Brother DCP-195C printer | cart | 5 | | | 4 | | | 5 | | | 4 | | | 18 | 845.00 | 15,210.00 | |
| 19. INK for Trexco, black | piece | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 150.00 | 3,000.00 | |
| 20. INK for Trexco, red | piece | 1 | | | 1 | | | 1 | | | 1 | | | 4 | 150.00 | 600.00 | |
| 21. TONER CARTRIDGE for xerox machine, KM 1500 | cart | 13 | | | 12 | | | 13 | | | 12 | | | 37 | 3,700.00 | 137,900.00 | |
| 22. TONER CARTRIDGE Hewlett Packard Part No. Q6600A, original, for HP LaserJet Printer Model 3500 | cart | 1 | | | 1 | | | | | | 1 | | | 4 | 9,900.00 | 39,600.00 | |
| 23. TONER CARTRIDGE, TN 3147 for Brother printer | cart | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 3,580.00 | 71,600.00 | |
| Computer Equipment and Accessories | | | | | | | | | | | | | | | | | |
| 1. PRINTER, portable, battery included, energy efficient, printing solution, 960x340 dpi, print speed: up to 20ppm-black, text, up to 14ppm color text and graphics, 50 sheets paper size A4, letter, legal, A5, B5, envelopes (C4, C5, C6), 1x6 | unit | | | | | | | | | | | | | | 11,300.00 | 11,300.00 | |
| *Other Categories | | | | | | | | | | | | | | | | | |
| 1. BOARD w/ plastic caps | piece | 5 | | | 5 | | | 5 | | | 5 | | | 20 | 1,900.00 | 38,000.00 | |

***GRAND TOTAL:

14,156,546.44

TOTAL w/ 10% ADDITIONAL PROVISION FOR INFLATION

5,574,200.68

(APPROVED BUDGET)

14,500,000.00

*Other categories that are not indicated herein

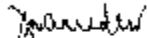
**Prices are FOB (Inc. Tax) Applicable for Items under A.

***Grand total for Items under A and B

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | PS Price Catalogue as of (07.11.13) | TOTAL AMOUNT |
|-----------------------|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-------------------------------------|--------------|
| | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Total | |

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

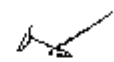
Prepared by:


 MRS. MARIETTA M. CRUZ
 Property/Supply Officer

Certified Funds Available:
 Certified Appropriate Funds Available:


 MRS. MARIETTA M. CRUZ
 Accountant/ Local Budget Officer

Approved:


 ROLAND L. CORTEZ, MD., CFEO IV, NCMA, CFOLVI
 Head of Office/Agency

Date Prepared: NOVEMBER 11, 2013

ENGINEERING SUPPLIES

Department of Health
 EAST AVENUE MEDICAL CENTER
 EAST AVENUE, DILIMAN QC
 Tel. Nos. 828-0511 loc. 550 or 224

**ANNUAL PROCUREMENT PLAN (APP)
 FOR ENGINEERING SUPPLIES
 FISCAL 2014**

END USER/UNIT: ENGINEERING

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|---------------|--------------------|-----------------------------|-----|------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| A. ELECTRICAL | | | | | | | | | | | | | | | | | | | |
| 1 | Amper Box | PVC | 150 | pcs | 44.10 | 6,615.00 | 50 | | | | | | 50 | | | | | 50 | public bidding |
| 2 | Ballast (ordinary) | 40 watts | 400 | pcs | 119.00 | 47,640.00 | 100 | | | | 100 | | | 100 | | | | 100 | public bidding |
| 3 | Ballast (ordinary) | 20 watts | 200 | pcs | 112.60 | 22,520.00 | 20 | | | | 20 | | 20 | | 20 | | | 20 | public bidding |
| 4 | Box (PVC) | Junction | 50 | pcs | 25.25 | 1,262.50 | 40 | | | 10 | | | 10 | | | 10 | | 10 | public bidding |
| 5 | Breaker | 20 amps. BOLT-ON | 20 | pcs | 440.50 | 8,810.00 | 5 | | | | 5 | | | 5 | | | | 5 | public bidding |
| 6 | Breaker | 40 amps. Plug-In | 12 | pcs | 471.50 | 5,658.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | public bidding |
| 7 | Breaker | 60 amps. BOLT-ON | 12 | pcs | 521.50 | 6,258.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | public bidding |
| 8 | Breaker | 40 amps. Plug-In | 12 | pcs | 471.50 | 5,658.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | public bidding |
| 9 | Breaker | 40 amps. BOLT-ON | 12 | pcs | 505.00 | 6,060.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | public bidding |
| 10 | Breaker | 60 amps. Plug-In | 12 | pcs | 490.00 | 5,880.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | public bidding |
| 11 | Breaker | 75 amps. BOLT-ON 3-pole | 12 | pcs | 6,249.00 | 74,988.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | public bidding |
| 12 | Breaker | 100 amps. Plug-In 3-pole | 6 | pcs | 1,812.00 | 10,872.00 | 2 | | | | | 2 | | | | | | 2 | public bidding |
| 13 | Busbar | 250 sq. in. 100 amp. 3-pole | 10 | pcs | 5,597.00 | 55,970.00 | 2 | | | 2 | | | 2 | | 2 | | | 2 | public bidding |
| 14 | Busbar | 50 sq. in. 100 amp. 3-pole | 10 | pcs | 17,346.00 | 173,460.00 | 2 | | | 2 | | | 2 | | 2 | | | 2 | public bidding |

| BID NO. | ITEM | SPECIFICATION | QTY | UNIT | UNIT COST | TOTAL AMOUNT | MONTHS OF MONTHLY DELIVERY | | | | | | | | | | | | BID NO. | BID NO. | BID NO. |
|------------|----------------------|--|-----|-------|-----------|--------------|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|-------------------|------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | | |
| 15 | Breaker (Industrial) | 100 amps, 240V - 3 Pole 60 Hz | 6 | pcs | 8,347.00 | 48,582.00 | | | 3 | | | | | 3 | | | | | | public bidding | |
| 16 | Breaker (Industrial) | 125 amps, 240V Bolt-on 3 pole | 12 | pcs | 11,248.75 | 134,985.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | public bidding | |
| 17 | Breaker (Industrial) | 100 amps, 240V - 3 pole | 2 | pcs | 21,747.50 | 43,495.00 | 2 | | | | | | | | | | | | | public bidding | |
| 18 | Circuit Breaker | 15 amps, Plug-in | 36 | pcs | 347.60 | 12,513.60 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | public bidding | |
| 19 | Circuit Breaker | 20amps plug-in | 36 | pcs | 347.60 | 12,513.60 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | public bidding | |
| 20 | Circuit Breaker | 30amps BOLT-ON | 36 | pcs | 320.00 | 11,520.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | public bidding | |
| 21 | Circuit Breaker | 30amps plug-in | 36 | pcs | 347.60 | 12,513.60 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | public bidding | |
| 22 | Electrical Tape | Med Lin | 100 | rolls | 26.55 | 2,655.00 | 100 | | | 100 | | 100 | | | 100 | | | 100 | | public bidding | |
| 23 | Fixture | Flourescent 1 x 20- watts sock type | 96 | sets | 541.20 | 51,955.20 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | public bidding | |
| 24 | Fixture | Flourescent 2 x 40- watts surface type | 36 | sets | 670.25 | 24,129.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | public bidding | |
| 25 | Flexible Hose | Orange 3/4 inch, 50m per roll | 12 | rolls | 939.16 | 11,257.20 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | public bidding | |
| 26 | Flexible Hose | 1" 50 m per roll | 8 | rolls | 826.10 | 6,704.80 | | | 4 | | | | | 4 | | | | | | public bidding | |
| 27 | Floor Light | Halogen 150-Watts | 30 | pcs | 279.37 | 8,381.10 | 10 | | | | 10 | | | | | 10 | | | | public bidding | |
| 28 | Floor Light | Halogen 300-Watts | 30 | pcs | 291.60 | 8,748.00 | 10 | | | | 10 | | | | | 10 | | | | public bidding | |
| 29 | Holder | Flourescent L Type | 120 | pcs | 50.00 | 6,000.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding | |
| 30 | Lamp | Incandescent bulb 40-watts | 420 | pcs | 33.00 | 13,860.00 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | public bidding | |
| 31 | Lamp | Incandescent bulb 50-watts | 420 | pcs | 21.93 | 9,210.60 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | public bidding | |
| 32 | Lamp | Incandescent bulb 100-watts | 420 | pcs | 22.40 | 9,408.00 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | public bidding | |
| 33 | Lamp | Linear Halogen 30-watts | 96 | pcs | 56.10 | 5,385.60 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | public bidding | |
| 34 | Lamp | Linear Halogen 150-watts | 96 | pcs | 52.37 | 5,027.52 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | public bidding | |

| ITEM NO. | ITEMS | SPECIFIC ITEMS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE MONTHLY NO OF ACTIVITIES | | | | | | | | | | | | PROCUREMENT METHOD |
|----------|-------------|---|-------|-------|-----------|--------------|-----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 35 | Lamps | Fluorescent 10-watts | 50 | pcs | 52.00 | 2,600.00 | 10 | | | 10 | | | 10 | | 10 | | | 10 | public bidding |
| 36 | Lamps | Fluorescent 15-watts | 50 | pcs | 54.00 | 2,700.00 | 10 | | | 10 | | | 10 | | 10 | | | 10 | public bidding |
| 37 | Lamps | Fluorescent 18-watts | 800 | pcs | 67.55 | 54,040.00 | 200 | | 100 | | 100 | | 100 | | 100 | | | 200 | public bidding |
| 38 | Lamps | Fluorescent 36-watts | 1,500 | pcs | 79.20 | 118,800.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | public bidding |
| 39 | Moulding | Plastic 3/4" | 300 | pcs | 78.00 | 23,400.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | public bidding |
| 40 | Outlet | Duplex convenient complete set | 360 | pcs | 400.00 | 144,000.00 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | public bidding |
| 41 | Outlet | Surface 3 gang | 240 | pcs | 95.20 | 22,848.00 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | public bidding |
| 42 | Outlet | Tandem Complete Set | 60 | sets | 271.25 | 16,275.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 43 | Plug | Ordinary | 300 | pcs | 30.52 | 9,156.00 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | public bidding |
| 44 | Roof agenda | Compact weather proof outdoor 10 minute | 20 | pcs | 1,716.75 | 34,335.00 | 10 | | | | | | 10 | | | | | | public bidding |
| 45 | Starter | 4 to 65 watts | 1,200 | pcs | 16.10 | 19,320.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | public bidding |
| 46 | Switch | 1 Gang w/ Plate Cover | 180 | sets | 103.80 | 18,684.00 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | public bidding |
| 47 | Switch | 2 Gang w/ Plate Cover | 240 | sets | 161.75 | 39,024.00 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | public bidding |
| 48 | Switch | 3 Gang w/ Plate Cover | 120 | sets | 205.95 | 24,714.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding |
| 49 | Utility Box | PVC | 35 | pcs | 23.75 | 831.25 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | public bidding |
| 50 | Wire | THIN STRAND #8 x 8 | 2 | box | 7,329.40 | 14,658.80 | 2 | | | | | 2 | | | 2 | | | 2 | public bidding |
| 51 | Wire | THIN STRAND #8 x 10 | 10 | box | 6,088.30 | 60,883.00 | 2 | | 2 | | | 2 | | | 2 | | | 2 | public bidding |
| 52 | Wire | THIN STRAND #8 x 12 | 10 | box | 4,129.15 | 41,291.50 | 2 | | 2 | | | 2 | | | 2 | | | 2 | public bidding |
| 53 | Wire | THIN STRAND #8 x 14 | 10 | box | 2,540.35 | 25,403.50 | 2 | | 2 | | | 2 | | | 2 | | | 2 | public bidding |
| 54 | Wire | THIN STRAND #8 x 20 | 2 | box | 2,417.00 | 4,834.00 | | | 2 | | | | | 2 | | | | | public bidding |
| 55 | Wire | TW SOLID #8 x 8 | 2 | rolls | 3,290.00 | 6,580.00 | 2 | | | | | | | | | | | | public bidding |
| 56 | Wire | FLAT CORD #10/2 | 15 | rolls | 4,572.45 | 68,586.75 | 3 | | 3 | | | 3 | | | 3 | | | 3 | public bidding |

| ITEM NO. | ITEM | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | MONTHS FOLLOWING DATE OF ACTIVATION | | | | | | | | | | | | BIDDING METHOD |
|-------------------------|-----------------------|--|-----|-------|-----------|--------------|-------------------------------------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|----------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | |
| 57 | Wire | 1/2" AL COIL x 18/2 | 15 | rolls | 2,273.80 | 34,137.00 | 3 | | 2 | | | 3 | | | 3 | | | 3 | public bidding |
| 58 | SL bulb | 15watts | 200 | pcs | 140.30 | 28,060.00 | 50 | | | 20 | | | 50 | | | | | 50 | public bidding |
| 59 | SL bulb | 8watts | 100 | pcs | 140.30 | 14,030.00 | 30 | | | 20 | | | 30 | | | | | 20 | public bidding |
| 60 | SL bulb | 14watts | 100 | pcs | 170.00 | 17,000.00 | 30 | | | 20 | | | 30 | | | | | 20 | public bidding |
| 61 | SL bulb | 15watts | 100 | pcs | 147.60 | 14,760.00 | 30 | | | 20 | | | 30 | | | | | 20 | public bidding |
| 62 | SL bulb | 10watts (FI-C-4P) | 50 | pcs | 187.50 | 9,375.00 | 20 | | | | 20 | | | | | | | 20 | public bidding |
| 63 | Emergency Light | Input Voltage- 230/240V-50/60Hz Battery- 8V, 4AH Sealed Lead Acid Lamp- 2 x 8W Incandescent Lamp Charger- Hybrid Controller Charger | 50 | set | 2,550.00 | 64,500.00 | 30 | | | | | | | | | | | | public bidding |
| 64 | LED Lights | Flourescent 15-watts | 200 | pcs | 1,700.00 | 340,000.00 | 100 | | | | | | 100 | | | | | | public bidding |
| ALUMINUM ROOFING | | | | | | | | | | | | | | | | | | | |
| 1 | Aluminum Board | 1.2mm x 60cm x 60cm acoustical board fire rating | 14 | pcs | 291.87 | 4,086.18 | 40 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding |
| 2 | Adhesive | Power band | 48 | gal. | 722.00 | 34,656.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | public bidding |
| 3 | Adhesive | tile adhesive, 25kg | 120 | bag | 270.00 | 32,400.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding |
| 4 | Adhesive | Morta bond (Promix Adhesive) | 150 | bag | 551.25 | 82,687.50 | 30 | | 30 | | | 30 | | | 30 | | | 30 | public bidding |
| 5 | Alcon cleaner | alcohol base | 10 | gal. | 2,300.00 | 23,000.00 | 1 | | 1 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | public bidding |
| 6 | Automatic Door Closer | Automatic Door Closer | 20 | pcs | 2,700.00 | 54,000.00 | 20 | | | 10 | | | 10 | | | 10 | | 10 | public bidding |
| 7 | Bar | angle bar 3/16" x 1" x 20' | 120 | pcs | 324.20 | 38,904.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding |
| 8 | Bar | angle bar 3/16" x 1-1/2" x 20' | 120 | pcs | 497.90 | 59,748.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding |
| 9 | Bar | Flat bar 3/16" x 1" x 20' | 30 | pcs | 183.80 | 5,514.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | public bidding |
| 10 | Bar | Flat bar 3/16" x 1" x 20' | 20 | pcs | 123.50 | 2,470.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | public bidding |
| 11 | Bar | 12mm x 50mm bar | 30 | pcs | 285.00 | 8,550.00 | 5 | | 5 | | 5 | | 5 | | 5 | | 5 | | public bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | MONTHLY DISTRIBUTION OF WORK | | | | | | | | | | | | REMARKS |
|----------|----------------------|---------------------------|-----|------|-----------|--------------|------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|----------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 12 | Bar | 12mmØ x 6.8m deformed bar | 36 | pcs | 131.60 | 17,452.60 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | public bidding |
| 13 | Bar | Ang 300r 1x1/8 x 20 | 36 | pcs | 245.60 | 8,841.60 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | public bidding |
| 14 | Bar | Angular 1 1/2 x 1/8 x 20 | 48 | pcs | 345.00 | 16,752.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | public bidding |
| 15 | Bar | Flatbar 1x3/10x20 | 35 | pcs | 167.60 | 5,866.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | public bidding |
| 16 | Corrugated Steel Bar | 13mmx200 | 50 | pcs | | | | | | | | | | | | | | | public bidding |
| 17 | Steel Bar Corrugated | 12mm x 200 | 40 | pcs | | | | | | | | | | | | | | | public bidding |
| 18 | Barrel Bolt | 3" Stainless | 60 | pcs | 170.00 | 10,200.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 19 | Brade | Hack saw | 60 | pcs | 58.80 | 3,528.00 | 2 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 20 | Brade | Circular 9" | 2 | pcs | 3,780.00 | 7,560.00 | 2 | | | | | | | | | | | | public bidding |
| 21 | Brind River | 1/8" x 1/2" | 2 | pcs | 235.00 | 705.00 | 1 | | | | | | | | | | | 1 | public bidding |
| 22 | Cement | Portland 40 bags | 260 | bags | 280.00 | 72,800.00 | 25 | 20 | 20 | 20 | 25 | 20 | 20 | 25 | 20 | 20 | 20 | 25 | public bidding |
| 23 | Cement | PVC solvent 400cc | 72 | cons | 216.00 | 15,588.00 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | public bidding |
| 24 | Cement fiber board | 4.5mm thick | 36 | pcs | 591.60 | 21,297.60 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | public bidding |
| 25 | Circular drawer lock | | 120 | pcs | 182.00 | 21,840.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding |
| 26 | Dead lock | | 48 | pcs | 480.00 | 23,040.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | public bidding |
| 27 | Drawer lock | | 60 | pcs | 142.20 | 8,532.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 28 | Drawer guide | 12 inch up | 60 | pcs | 72.50 | 4,350.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 29 | Drawer guide | 16 inch up | 60 | pcs | 91.50 | 5,490.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 30 | Drawer handle | stainless 4" | 120 | pcs | 89.00 | 10,680.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding |
| 31 | Diamond wire | 4" | 10 | pcs | 382.20 | 3,822.00 | | 3 | | 1 | | 1 | | 3 | | 1 | | 1 | public bidding |
| 32 | Drillbit | 3/16 Masonry | 60 | pcs | 62.70 | 3,762.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 33 | Drillbit | 1/2" Masonry | 60 | pcs | 105.60 | 6,336.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 34 | Drillbit | 3/16 Metal | 60 | pcs | 75.40 | 4,524.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |

| ITEM NO. | ITEM | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | MONTHLY BREAKDOWN OF ACTIVITIES | | | | | | | | | | | | TOTAL AMOUNT AT 11000 | REMARKS |
|----------|----------------|----------------------------|-----|-------|-----------|--------------|---------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|-----------------------|---------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | |
| 35 | Drill bit | 1/4 Metal | 60 | pcs | 100.00 | 7,000.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding | |
| 36 | Drill bit | 1/8 Metal | 90 | pcs | 30.60 | 3,516.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding | |
| 37 | Drill bit | 3/8" | 120 | pcs | 29.60 | 3,456.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding | |
| 38 | Expansion stud | with bolt 3/8" x 2" | 120 | pcs | 20.00 | 2,400.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding | |
| 39 | Formica | White | 48 | pcs | 525.00 | 25,200.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | public bidding | |
| 40 | Grout | wood glue, sticks well | 96 | lbs. | 178.30 | 13,276.80 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | public bidding | |
| 41 | Grout | 3/4" | 6 | cumbr | 1,325.00 | 7,950.00 | 6 | | | | | | | | | | | | public bidding | |
| 42 | Grout | locally made | 1 | pc. | 8,000.00 | 8,000.00 | 1 | | | | | | | | | | | | public bidding | |
| 43 | Weld wire | Gauge 16 | 20 | cls | 70.00 | 1,400.00 | 10 | | | | | | | 10 | | | | | public bidding | |
| 44 | Hinges | 4x4 Heavy duty (stainless) | 60 | pairs | 230.00 | 13,800.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding | |
| 45 | Hinges | 3x3 Heavy duty (stainless) | 30 | pairs | 360.00 | 10,800.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding | |
| 46 | Hinges | 2x2 Heavy duty (stainless) | 60 | pairs | 227.50 | 13,650.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding | |
| 47 | Hinges | 2x2" (stainless) | 60 | pairs | 181.25 | 10,875.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding | |
| 48 | Hinges | 4x3" (stainless) | 48 | pairs | 210.00 | 10,080.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | public bidding | |
| 49 | Hinges | Piano | 100 | pcs | 125.00 | 12,500.00 | 20 | | 10 | | 10 | | 10 | | 10 | | 10 | 10 | public bidding | |
| 50 | Hinges | concealed #1 | 120 | pairs | 60.30 | 7,236.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding | |
| 51 | Hinges | concealed #2 | 120 | pairs | 60.30 | 7,236.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding | |
| 52 | Hinges | concealed #3 | 120 | pairs | 60.30 | 7,236.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding | |
| 53 | Lumber | 2"x2"x10" KD | 400 | pcs | 450.00 | 180,000.00 | 100 | | | | 100 | | | | 100 | | | 100 | public bidding | |
| 54 | Lumber | 1/2"x2"x10" KD | 100 | pcs | 140.00 | 56,000.00 | 100 | | | | 100 | | | | 100 | | | 100 | public bidding | |
| 55 | Lumber | 2"x3 x10 KD | 300 | pcs | 580.00 | 1,74,000.00 | 100 | | | | | | 100 | | | | | 100 | public bidding | |
| 56 | Lumber | 2"x4x8' | 60 | pcs | 840.00 | 50,400.00 | 10 | | | | | | 10 | | | | | 10 | public bidding | |
| 57 | Lumber | Cornice 2" x 3" x 10 | 20 | pcs | 326.00 | 6,520.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding | |

| ITEM NO. | UNITS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | MONTHLY VOLUME OF ACTIVITIES | | | | | | | | | | | | PUBLIC BIDDING |
|----------|----------------|-------------------------|-------|-------|-----------|--------------|------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|----------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 58 | Nail | Finishing 3" | 100 | lbs | 85.00 | 8,500.00 | 20 | | 10 | | 10 | | 10 | | 10 | | 10 | 30 | public bidding |
| 59 | Nail | Finishing 1" | 40 | lbs | 100.00 | 4,000.00 | 40 | | | | | | | | | | | | public bidding |
| 60 | Nail | Finishing 2" | 100 | lbs | 95.00 | 9,500.00 | 20 | | 10 | | 10 | | 10 | | 10 | | 10 | 30 | public bidding |
| 61 | Nail | Concrete 3" | 20 | lbs | 80.00 | 1,600.00 | 20 | | | | | | | | | | | | public bidding |
| 62 | Nail | Concrete 2" | 20 | lbs | 80.00 | 1,600.00 | 20 | | | | | | | | | | | | public bidding |
| 63 | Nail | Concrete 1" | 15 | lbs | 80.00 | 1,200.00 | 15 | | | | | | | | | | | | public bidding |
| 64 | Padlock | heavy duty quarter 50mm | 96 | prs | 314.00 | 30,144.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | public bidding |
| 65 | Plycard | 3/4" | 140 | prs | \$28.60 | 150,004.00 | 20 | | | | 20 | | | 50 | | 50 | | 40 | public bidding |
| 66 | Plywood | 3/4" | 250 | prs | 1,500.00 | 375,000.00 | 20 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 20 | public bidding |
| 67 | Plywood | 1/2" | 50 | prs | 900.00 | 45,000.00 | 10 | | | | 10 | | 10 | | | 10 | | 10 | public bidding |
| 68 | Plywood | 1/4" | 500 | prs | 500.00 | 250,000.00 | 45 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 45 | public bidding |
| 69 | Plow | | 36 | gal. | 816.00 | 29,376.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | public bidding |
| 70 | Safety harness | 1 x 7 1/2' | 120 | prs | 32.00 | 3,840.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding |
| 71 | Sand | Sand | 10 | cumbr | 1,025.00 | 10,250.00 | 2 | | 2 | | 2 | | | | 2 | | | 2 | public bidding |
| 72 | Sand Paper | # 100 | 600 | prs | 21.00 | 12,600.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | public bidding |
| 73 | Sand Paper | # 120 | 600 | prs | 20.00 | 12,000.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | public bidding |
| 74 | Sand Paper | #360 | 600 | prs | 20.00 | 12,000.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | public bidding |
| 75 | Sand Paper | #150 | 600 | prs | 20.00 | 12,000.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | public bidding |
| 76 | Sand Paper | #1000 | 600 | prs | 21.50 | 12,900.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | public bidding |
| 77 | Screw | # 6 x 2" metal | 30 | gross | 1.20 | 36.00 | 10 | | | | | | 10 | | | | | 10 | public bidding |
| 78 | Screw | # 8 x 1 1/2" metal | 30 | gross | 2.20 | 66.00 | 10 | | | | | | 10 | | | | | 10 | public bidding |
| 79 | Tax with Screw | #6 | 3,000 | prs | 2.00 | 6,000.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | public bidding |
| 80 | Tax with Screw | #8 | 3,000 | prs | 2.50 | 7,500.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | public bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | MONTHLY BIDDING SCHEDULE | | | | | | | | | | | | BIDDING METHOD |
|---------------|---------------|---|-----|-------|-----------|--------------|--------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|----------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 81 | Tiles | 40 x 40cm ceramic tiles, ivory/ivory | 500 | pcs | 89.50 | 44,750.00 | 45 | 45 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | public bidding |
| 82 | Tiles | 30 x 30cm ceramic floor tiles (color for verification) | 500 | pcs | 55.00 | 27,500.00 | 45 | 45 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | public bidding |
| 83 | Tiles | 30 x 30cm creaming glazed tiles (color for verification) | 500 | pcs | 55.00 | 27,500.00 | 45 | 45 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | public bidding |
| 84 | Tiles | 2mm x 12 x 12mm vinyl tiles apc brand, 40pcs/hox (color for verification) | 50 | box | 1,873.00 | 93,650.00 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | public bidding |
| 85 | Tiles | 60 x 60cm porcelain ceramic tiles (color for verification) | 500 | pcs | 370.25 | 185,125.00 | 100 | | | 100 | | | 100 | | | 100 | | 100 | public bidding |
| 86 | tile grout | | 100 | bags | 83.50 | 8,350.00 | 20 | | | 20 | | 20 | | | | 20 | | 20 | public bidding |
| 87 | Waterproofing | super dheroseal | 48 | gal | 657.90 | 31,558.20 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | public bidding |
| 88 | Waterproofing | Fortcoat #3 | 72 | gal | 651.60 | 46,915.20 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | public bidding |
| 89 | Waterproofing | Fortcoat #5 | 72 | gal | 762.00 | 54,864.00 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | public bidding |
| 90 | Welding Rod | 1/8" | 60 | kgs | 165.30 | 9,918.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | public bidding |
| 91 | Welding Rod | 3/32" | 60 | kgs | 166.50 | 9,990.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 92 | Welding Rod | 3/8" stainless | 15 | kgs | 569.50 | 8,542.50 | 3 | | 3 | | 3 | | 3 | | | | | | public bidding |
| 93 | Welding Rod | 3/32" stainless | 15 | kgs | 552.20 | 8,283.00 | 3 | | 3 | | 3 | | 3 | | | | | | public bidding |
| 94 | Wheels | Caster 1-1/2" rubber type | 100 | pcs | 230.50 | 23,050.00 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | public bidding |
| 95 | Wheels | Caster 2 1/2" (plate type) | 100 | pairs | 239.00 | 23,900.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | public bidding |
| 96 | Wheels | Caster 3" (plate type) | 12 | pairs | 337.50 | 4,050.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | public bidding |
| 97 | Wheels | Caster 6" (plate type) | 12 | pairs | 1,810.00 | 21,720.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | public bidding |
| 98 | Working Shoes | Rubberized | 10 | doz. | 62.50 | 747.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | public bidding |
| TOTAL BIDDING | | | | | | | | | | | | | | | | | | | |
| 1 | Apple Valve | 3/8 x 1/2 (US) | 100 | pcs | 218.30 | 21,830.00 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | public bidding |

| LINE NO. | ITEM | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | MONTHS OF PERFORMANCE | | | | | | | | | | | | PUBLIC BIDDING |
|----------|--------------------|--------------------------------------|-----|-------|-----------|--------------|-----------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|----------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 2 | Angle Valve | 3/8 Female Inlet x 3/8 Co. (Variety) | 06 | pcs | 171.50 | 1,029.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | public bidding |
| 3 | Angle Valve | 1/2 x 1/2 (JIS) | 06 | pcs | 230.50 | 1,383.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | public bidding |
| 4 | Epoxy | A and B (All Purpose) | 60 | ltrs. | 525.00 | 31,500.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 5 | Painter | Ordinary | 240 | pcs | 280.00 | 67,200.00 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | public bidding |
| 6 | Painter | Laboratory | 240 | pcs | 700.00 | 168,000.00 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | public bidding |
| 7 | Flange | Gooseneck center top type | 40 | pcs | 393.50 | 15,740.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | public bidding |
| 8 | Flange | Gooseneck wall type | 20 | pcs | 375.00 | 7,500.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | public bidding |
| 9 | Flush Tank Fitting | American Standard | 36 | pcs | 520.00 | 18,720.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | public bidding |
| 10 | Flush Tank Fitting | Valve clean | 36 | pcs | 6,475.00 | 233,100.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | public bidding |
| 11 | Gate Valve | 1" Ø | 5 | pcs | 445.00 | 2,225.00 | | | 6 | | | | | | | | | | public bidding |
| 12 | Hose | Flexible Hose 3/8" x 1/2" x 14' | 360 | pcs | 193.50 | 69,270.00 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | public bidding |
| 13 | Hose | Flexible Hose 1/2" x 1/2" x 14' | 700 | pcs | 193.50 | 135,550.00 | 50 | | | 50 | | | | 50 | | | | 50 | public bidding |
| 14 | Hose | Flexible Hose 3/8" x 1/2" x 14' | 60 | pcs | 175.40 | 10,524.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 15 | Hose | Flexible Hose 1/2" x 1/2" x 16" | 100 | pcs | 186.10 | 18,610.00 | 30 | | 10 | | 10 | | 10 | | 10 | | | 30 | public bidding |
| 16 | Male Flg | 1/2" Ø Sched. 40 (GI) | 60 | pcs | 32.50 | 1,950.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | | 5 | 5 | 5 | 5 | public bidding |
| 17 | Pipe | GI 1/2 (Sched 40) | 24 | pcs | 396.50 | 9,516.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | public bidding |
| 18 | Pipe | PVC 1/2" x 10' blue | 60 | pcs | 81.60 | 4,896.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 19 | Pipe | PVC 3" x 10' s-1000 | 80 | pcs | 301.80 | 24,144.00 | 20 | | | | 20 | | | 20 | | | | 20 | public bidding |
| 20 | Pipe | PVC 3" x 10' s-1000 | 48 | pcs | 456.00 | 21,888.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | public bidding |
| 21 | Pipe | G.I. 2" sched 40 | 1 | pcs | 1,092.00 | 1,092.00 | 2 | | | | | | 2 | | | | | 2 | public bidding |
| 22 | Strainer | 1.25(Chrome) with ball piece | 240 | pcs | 111.60 | 26,784.00 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | public bidding |
| 23 | Strainer | 1.5 with ball piece | 120 | pcs | 205.00 | 24,600.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding |
| 24 | PVC Pipe | 6" Ø, s-1000 | 15 | pcs | 1,832.00 | 27,480.00 | 3 | | | 3 | | 3 | | | 3 | | | 3 | public bidding |

| ITEM NO | ITEM | SPECIFICATIONS | QTY | UOM | UNIT COST | TOTAL AMOUNT | MONTHS WISE PROPOSED MONTHLY | | | | | | | | | | | | TOTAL REQUIRED | BIDDING METHOD |
|---------|---------------------|-----------------|-----|-----|-----------|--------------|------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|----------------|----------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | |
| 25 | PVC pipe | 4 Ø, S-1000 | 15 | pcs | 752.20 | 62,576.00 | 20 | | | | 20 | | | | 20 | | | 20 | public bidding | |
| 26 | PVC elbow | 45° x 6" | 15 | pcs | 341.00 | 5,115.00 | 3 | | | 3 | | 3 | | | 3 | | | 3 | public bidding | |
| 27 | PVC elbow | 45° x 4" | 100 | pcs | 125.00 | 12,500.00 | 30 | | 10 | | 10 | | 10 | | 10 | | | 30 | public bidding | |
| 28 | PVC Elbow | 45° x 2" | 120 | pcs | 91.60 | 10,992.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding | |
| 29 | PVC elbow | 90° x 4" | 40 | pcs | 83.60 | 3,344.00 | 10 | | | | 10 | | | | 10 | | | 10 | public bidding | |
| 30 | PVC elbow | 90° x 2" | 120 | pcs | 52.50 | 6,300.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding | |
| 31 | PVC wye | 6" x 6" | 12 | pcs | 778.50 | 9,342.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | public bidding | |
| 32 | PVC wye | 4" x 4" | 36 | pcs | 141.00 | 5,076.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | public bidding | |
| 33 | PVC wye | 4" x 2" | 36 | pcs | 92.10 | 3,315.60 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | public bidding | |
| 34 | PVC wye | 2" x 2" | 60 | pcs | 54.00 | 3,240.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding | |
| 35 | PVC bushing | 6" x 4" reducer | 4 | pcs | 166.50 | 666.00 | 1 | | | 1 | | | 1 | | | 1 | | | public bidding | |
| 36 | PVC Bushing Reducer | 4" x 2" S-1000 | 24 | pcs | 44.00 | 1,056.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | public bidding | |
| 37 | PVC clean out plug | 4" Ø | 24 | pcs | 68.30 | 1,639.20 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | public bidding | |
| 38 | PVC clean out plug | 2" Ø | 24 | pcs | 27.50 | 660.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | public bidding | |
| 39 | PVC Sanitary Tee | 2" Ø | 30 | pcs | 45.00 | 2,700.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding | |
| 40 | PVC Bushing Reducer | 3" x 2" S-1000 | 48 | pcs | 31.30 | 1,502.40 | 10 | | | 10 | | | | 10 | | | 10 | 8 | public bidding | |
| 41 | PVC Clean Out Plug | 3" x 3" S-1000 | 48 | pcs | 51.50 | 2,472.00 | 10 | | | 10 | | | | 10 | | | 10 | 8 | public bidding | |
| 42 | PVC Clean Out Plug | 2" x 2" S-1000 | 60 | pcs | 33.40 | 2,004.00 | 10 | | | 10 | | | 10 | | | 10 | | 20 | public bidding | |
| 43 | PVC Elbow | 1/2" Ø | 96 | pcs | 9.40 | 893.20 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | public bidding | |
| 44 | PVC Elbow Adaptor | 1/2" Ø | 96 | pcs | 12.50 | 1,200.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | public bidding | |

| ITEM NO | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT PRICE | TOTAL AMOUNT | BID DATES (BIDDING PERIOD OF 75 DAYS) | | | | | | | | | | | | BIDDING METHOD |
|---------|-----------------|--------------------------------|-----|------|------------|--------------|---------------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|----------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 45 | PVC Trap | 2" (KIDZ) | 60 | pcs | 95.30 | 5,718.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 46 | PVC Solvent | (half box) 400cc | 60 | cans | 230.00 | 13,800.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 47 | Roofing Sealant | (various) | 55 | lbs | 529.00 | 29,095.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 48 | Sealant | Water stop w/ & div 200ml | 40 | cans | 350.00 | 14,000.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 49 | Shower | Head | 80 | pcs | 101.30 | 8,104.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 50 | Strainer | Floor drain (strain) 1/2" x 4" | 120 | pcs | 55.00 | 6,600.00 | 30 | | 10 | | 10 | | 10 | | 10 | | | 30 | public bidding |
| 51 | Tape | Teflon 1/2" | 360 | pcs | 20.00 | 7,200.00 | 30 | 30 | 30 | 30 | 20 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | public bidding |
| 52 | Valve | Gate valve 1/2" (KIDZ) | 10 | pcs | 427.20 | 4,272.00 | 10 | | | 10 | | | 10 | | | 10 | | 10 | public bidding |
| 53 | Valve | Gate valve 1 1/2" (KIDZ) | 8 | pcs | 1,685.00 | 13,480.00 | 2 | | 2 | | 2 | | 2 | | | | | | public bidding |
| 54 | Valve | Gate valve 2" (KIDZ) | 8 | pcs | 2,507.00 | 20,056.00 | | | | 2 | 2 | | | 2 | 2 | | | | public bidding |
| 55 | Valve | Gate valve 4" (KIDZ) | 4 | pcs | 7,500.00 | 30,000.00 | | | | 2 | | | | | 2 | | | | public bidding |
| 56 | Valve | Shower, 1/2" dia | 24 | pcs | 637.00 | 15,288.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | public bidding |
| 57 | Oil, diesel | | 36 | lbs | 491.50 | 17,694.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| PAINTS | | | | | | | | | | | | | | | | | | | |
| 1 | Acrylic | Versatile red | 80 | lbs | 128.40 | 10,272.00 | 10 | | | | 20 | | | | 20 | | | 20 | public bidding |
| 2 | Acrylic | Fluores yellow | 120 | lbs | 164.70 | 19,764.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding |
| | Acrylic | Raw sheema | 100 | lbs | 129.00 | 12,900.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding |
| 4 | Acrylic | Taucline red | 30 | lbs | 358.00 | 10,740.00 | 20 | | | | 20 | | | | 20 | | | 20 | public bidding |
| 5 | Acrylic | The oblique | 20 | lbs | 131.20 | 2,624.00 | 5 | | | 5 | | | 5 | | | 5 | | | public bidding |
| 6 | Acrylic | Thalgreen | 20 | lbs | 128.00 | 2,560.00 | 5 | | | 5 | | | 5 | | | 5 | | | public bidding |
| 7 | Acrylic | lamp black | 40 | lbs | 147.75 | 5,910.00 | 10 | | | | 10 | | | | 10 | | | 10 | public bidding |
| 8 | Brush | Roller brush 2" | 480 | pcs | 56.50 | 27,120.00 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | public bidding |
| 9 | Brush | Easy roller brush section | 220 | pcs | 71.30 | 15,686.00 | 50 | | | 50 | | | 50 | | | 50 | | 20 | public bidding |

| ITEM NO. | ITEM | SPECIFICATION | QTY | UNIT | UNIT COST | TOTAL AMOUNT | ACTUAL EMPLOYMENT OF MONTHS | | | | | | | | | | | | PROCUREMENT METHOD |
|----------|---------------------------------------|--|-----|-------|-----------|--------------|-----------------------------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|--------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | |
| 10 | Brush | baby roller brush foam | 240 | pcs | 62.50 | 15,000.00 | 20 | 10 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | public bidding |
| 11 | Brush | Paint brush 3" Hipse | 120 | pcs | 62.30 | 7,596.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding |
| 12 | Brush | Paint brush 2" Hipse | 120 | pcs | 35.50 | 4,260.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding |
| 13 | Brush | Paint brush 1" Hipse | 96 | pcs | 29.00 | 2,784.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | public bidding |
| 14 | Full Body Harness with Double lanyard | | 4 | pcs | 3,950.00 | 15,800.00 | 2 | 2 | | | | | | | | | | | public bidding |
| 15 | Nylon rope | 4.5mm x 20m/roll twisted poly | 2 | rolls | 850.00 | 1,600.00 | 1 | | 1 | | | | | | | | | | public bidding |
| 16 | Nylon rope | 20mm x 20m/roll | 1 | roll | 5,560.00 | 5,560.00 | 1 | | | | | | | | | | | | public bidding |
| 17 | Nylon rope | 25mm x 200/roll | 1 | roll | 3,500.00 | 3,500.00 | 1 | | | | | | | | | | | | public bidding |
| 18 | Nylon rope | 1.0 cm 200m/roll | 1 | rolls | 3,075.00 | 3,075.00 | 1 | | | | | | | | | | | | public bidding |
| 19 | Paint | semi-gloss apex, quacking grass (Boysen) | 50 | gal | 4,162.50 | 208,125.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 20 | Paint | semi-gloss latex, yellow ware (Boysen) | 50 | gal | 4,162.50 | 208,125.00 | 4 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | public bidding |
| 21 | Paint | Latex Paint, the red | 16 | gal | 2,000.00 | 32,000.00 | 5 | | | | 5 | | | | 5 | | | 1 | public bidding |
| 22 | Paint | Close latex white (Boysen) | 400 | gal | 702.00 | 280,800.00 | 100 | | | 50 | | 50 | | 50 | | 50 | | 100 | public bidding |
| 23 | Paint | Clear gloss varquer (Boysen) | 60 | gal | 744.30 | 44,658.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 24 | Paint | Flat wall enamel (Boysen) | 120 | gal | 724.00 | 86,880.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding |
| 25 | Paint | Flat latex (Boysen) | 40 | gal | 650.00 | 26,000.00 | 40 | | | | | | | | | | | | public bidding |
| 26 | Paint | Quick dry enamel (white) | 200 | gal | 660.00 | 132,000.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | public bidding |
| 27 | Paint | Quick dry enamel (choco brown) | 40 | gal | 507.30 | 20,292.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | public bidding |
| 28 | Paint | Fast drying enamel (maple) | 60 | gal | 620.00 | 37,200.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 29 | Paint | Leader primer surfaces | 90 | gal | 608.30 | 54,747.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 30 | Paint | Thiava | 90 | gal | 490.00 | 44,100.00 | 1 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | public bidding |

| ITEM NO. | ITEM | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | MONTHS/PERCENTAGE OF ACTIVITY | | | | | | | | | | | | PROCUREMENT METHOD |
|----------|----------------|--------------------------------------|-----|---------|-----------|--------------|-------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 31 | Paint | Acquer Primer | 144 | gal. | 540.00 | 77,760.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | public bidding |
| 32 | Paint | Laquer Oil | 48 | gal. | 735.75 | 35,220.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | public bidding |
| 33 | Sanding sealer | | 60 | gal. | 639.00 | 38,376.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | public bidding |
| 34 | Putty | Paxolox | 48 | gal. | 605.00 | 29,066.80 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | public bidding |
| 35 | Paint | anti bacterial, heavy home (boysser) | 72 | gal. | 877.75 | 63,198.00 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | public bidding |
| 36 | Paint | epoxy primer, gray | 24 | gal. | 875.00 | 21,000.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | public bidding |
| 37 | Paint | epoxy enamel, gray | 12 | gal. | 1,047.00 | 12,564.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | public bidding |
| 38 | Paint | epoxy enamel, white | 12 | gal. | 1,179.50 | 14,154.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | public bidding |
| 39 | Paint | polyurethane | 4 | gal. | 1,343.00 | 5,368.00 | 1 | | | | 1 | | | | 1 | | | 1 | public bidding |
| 40 | Paint | red oxide metal primer | 12 | gal. | 470.00 | 5,640.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | public bidding |
| 41 | putty | Boral | 48 | bags | 625.50 | 30,024.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | public bidding |
| 42 | Putty | LSQUER | 48 | gal. | 684.50 | 32,856.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | public bidding |
| 43 | Putty | Masonry | 48 | gal. | 380.00 | 18,240.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | public bidding |
| 44 | Putty | Gypsum | 36 | bags | 287.50 | 10,350.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | public bidding |
| 45 | Putty | For putty with hardener | 48 | gal. | 700.00 | 33,600.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | public bidding |
| 46 | Putty | atching compound | 50 | bags | 33.30 | 1,665.00 | 10 | | | 10 | | | 10 | | | 10 | | 10 | public bidding |
| 47 | Putty | pointing, 1/2" lit | 10 | cans | 188.30 | 1,883.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | public bidding |
| 48 | Painting color | Butcher red | 200 | 1/4 qtz | 112.00 | 22,400.00 | 30 | | 50 | | | 30 | | | 50 | | | 40 | public bidding |
| 49 | Painting color | Renza yellow | 150 | 1/4 qtz | 112.00 | 17,550.00 | 20 | | 30 | | | 50 | | | 30 | | | 20 | public bidding |
| 50 | Painting color | Raw shelling | 96 | 1/4 qtz | 74.40 | 7,142.40 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | public bidding |
| 51 | Painting color | Thalob red | 72 | 1/4 qtz | 109.00 | 7,848.00 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | public bidding |
| 52 | Painting color | Thalob green | 72 | 1/4 qtz | 109.00 | 7,848.00 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | public bidding |
| 53 | Painting color | Thalob blue | 150 | 1/4 qtz | 87.00 | 13,050.00 | 30 | | | 20 | | 50 | | | 30 | | | 20 | public bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | MONTHLY QUANTITY OF 40 BOTTLES | | | | | | | | | | | | PUBLIC BUILDING |
|----------|--------------------------|--|--------------|-------|-----------|--------------|--------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|-----------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 24 | Varnish | (Clear glass lacquer (Boyer)) | 80 | gal | 870.00 | 69,600.00 | 3 | 3 | 3 | 3 | 4 | 3 | 3 | 3 | 3 | 3 | 2 | 2 | public building |
| 25 | Woodstain | Wahogary | 24 | lrs | 173.15 | 4,154.40 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | public building |
| 26 | Woodstain | Maple | 24 | lrs | 200.00 | 4,800.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | public building |
| 27 | Varnish | Vaispur | 24 | lrs | 420.00 | 10,080.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | public building |
| 58 | Refill fire extinguisher | Refill of Fire Extinguisher, 20 lbs to be filled with mono ammonium phosphate powder ideal for Class A, B & C fires or multipurpose non-corrosive, non-electrical and non-conductor. Agent Weight - kgs. 9.1, lbs. 20 lbs. Gross Weight - kgs. 12.5, lbs. 27.5 Overall Height - cm 61.0, IN 24.0 Diameter - cm 16.3, IN 6.3 Discharge range - M 4.6, FT 15-12 (LION BRAND) | 250 | tanks | 340.00 | 85,000.00 | 50 | | | 50 | | | 50 | | | 50 | | | public building |
| 59 | New fire extinguisher | New Fire Extinguisher 20 lbs, filled with mono ammonium phosphate powder ideal for Class A, B & C fires or multipurpose non-corrosive, non-electrical and non-conductor. Dry Chemical, Agent Weight - kgs. 9.1, lbs. 20 lbs. Gross Weight - kgs. 12.5, lbs. 27.5 Overall Height - cm 61.0, IN 24.0 Diameter - cm 16.3, IN 6.3 Discharge Range - M 4.6, FT 15-21 (LION BRAND) | 100 | tanks | 2,200.00 | 220,000.00 | 50 | | | | | | 50 | | | | | | public building |
| | | | TOTAL AMOUNT | | | | | | | | | | | | | | | | |
| | | ADDITIONAL 20 40 100 200 400 800 1600 3200 6400 12800 25600 51200 102400 204800 409600 819200 1638400 3276800 6553600 13107200 26214400 52428800 104857600 209715200 419430400 838860800 1677721600 3355443200 6710886400 13421772800 26843545600 53687091200 107374182400 214748364800 429496729600 858993459200 1717986918400 3435973836800 6871947673600 13743895347200 27487790694400 54975581388800 109951162777600 219902325555200 439804651110400 879609302220800 1759218604441600 3518437208883200 7036874417766400 14073748835532800 28147497671065600 56294995342131200 112589990684262400 225179981368524800 450359962737049600 900719925474099200 1801439850948198400 3602879701896396800 7205759403792793600 14411518807585587200 28823037615171174400 57646075230342348800 115292150460684697600 230584300921369395200 461168601842738790400 922337203685477580800 1844674407370955161600 3689348814741910323200 7378697629483820646400 14757395258967641292800 29514790517935282585600 59029581035870565171200 118059162071741130342400 236118324143482260684800 472236648286964521369600 944473296573929042739200 1888946593147858085478400 3777893186295716170956800 7555786372591432341913600 15111572745182864683827200 30223145490365729367654400 60446290980731458735308800 120892581961462917470617600 241785163922925834941235200 483570327845851669882470400 967140655691703339764940800 1934281311383406679529881600 3868562622766813359059763200 7737125245533626718119526400 15474250491067253436239052800 30948500982134506872478105600 61897001964269013744956211200 123794003928538027489912422400 247588007857076054979824844800 495176015714152109959649689600 990352031428304219919299379200 1980704062856608439838598758400 3961408125713216879677197516800 7922816251426433759354395033600 15845632502852867518708790067200 31691265005705735037417580134400 63382530011411470074835160268800 126765060022822940149670320537600 253530120045645880299340641075200 507060240091291760598681282150400 1014120480182583521197362564300800 2028240960365167042394725128601600 4056481920730334084789450257203200 8112963841460668169578900514406400 16225927682921336339157801028812800 32451855365842672678315602057625600 64903710731685345356631204115251200 129807421463370690713262408230502400 259614842926741381426524816461004800 519229685853482762853049632922009600 1038459371706965525706099265844019200 2076918743413931051412198531688038400 4153837486827862102824397063376076800 8307674973655724205648794126752153600 16615349947311448411297588253504307200 33230699894622896822595176507008614400 66461399789245793645190353014017228800 132922799578491587290380706028034457600 265845599156983174580761412056068915200 531691198313966349161522824112137830400 1063382396627932698323045648224275660800 2126764793255865396646091296448551321600 4253529586511730793292182592897102643200 8507059173023461586584365185794205286400 17014118346046923173168730371588410572800 34028236692093846346337460743176821145600 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149657767662684458824057326870147381212767492400742400 299315535325368917648114653740294762425534984801446400 598631070650737835296229307480589524851069969602892800 1197262141301475670592458614961179049702139939205785600 2394524282602951341184917229922358099404279878411571200 4789048565205902682369834459844716198808559756823142400 9578097130411805364739668919689432397617119513646284800 19156194260823610729479337839378864795234239027292569600 38312388521647221458958675678757729590468478054585139200 76624777043294442917917351357515459180936956109170278400 153249554086588885835834702715030918361873912218340556800 306499108173177771671669405430061836723747824436681113600 612998216346355543343338810860123673447495648873362227200 1225996432692711086686677621720247346894991297746724454400 2451992865385422173373355243440494693789982595493448908800 4903985730770844346746710486880989387579965190986897817600 9807971461541688693493420973761978775159930381973795635200 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| ITEM NO. | ITEM | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|----------------------------------|---|-------|------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 2 | Diesel | Diesel | 4,500 | lts | 44.00 | 198,000.00 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | public bidding |
| 3 | Microbacteria Filter Element | Domink Hunter KAP02L | 1 | unit | 66,164.00 | 66,164.00 | 1 | | | | | | | | | | | | public bidding |
| 4 | exhaust fan | 12" ceiling mounted | 10 | pcs | 1,300.00 | 13,000.00 | 10 | | | | | | | | | | | | public bidding |
| 5 | exhaust fan | 12" wall mounted | 10 | pcs | 1,300.00 | 13,000.00 | 10 | | | | | | | | | | | | public bidding |
| 6 | exhaust fan | 10" ceiling mounted | 3 | pcs | 3,140.00 | 9,420.00 | 3 | | | | | | | | | | | | public bidding |
| 7 | rechargeable battery | 12v 9Ah | 40 | pcs | 420.00 | 16,800.00 | 40 | | | | | | | | | | | | public bidding |
| 8 | rechargeable battery | 6v 4Ah | 40 | pcs | 370.00 | 14,800.00 | 40 | | | | | | | | | | | | public bidding |
| 9 | UPS uninterruptable power supply | 650VA, heavy duty | 50 | unit | 1,800.00 | 90,000.00 | 50 | | | | | | | | | | | | public bidding |
| 10 | FUZZION SF 112(2.5mm) | 3/32 Universal all position mild steel electrode | 3 | kg | 2,687.00 | 8,061.00 | 3 | | | | | | | | | | | | public bidding |
| 11 | FUZZION SF 114(2.5mm) | 3/32 The ultimate for welding all types of steel without any danger of cracking or breakage a duplex stainless/ferrite structure with about 40% ferrite | 3 | kg | 8,249.00 | 24,747.00 | 3 | | | | | | | | | | | | public bidding |

| ITEM NO. | QPMs | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|--------------|--------------|--|-----|------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | AUG | Sept | Oct | Nov | Dec | |
| 12 | EPXYLOK 9401 | Two-part, brush-on for brushing, color blue, compressive strength ASTM D695: 105 N/SQ.MM, solids by volume: 100 cured density: 1.53GM/CC, mixed viscosity: 32,000 CPS, initial curing time: 4 hours, fully curing time: 16 hours, highly resistant to all types of acids | 2 | sets | 70,436.00 | 140,872.00 | 2 | | | | | | | | | | | | public bidding |
| TOTAL AMOUNT | | | | | | 9,413,586.47 | | | | | | | | | | | | | |

Prepared by:

MR. PETER B. LUGDO
Food, Procurement Section
Head, HBAC Secretariat

Certified Correct By:

ENGR. FIMER A. ARCAUTANA
Head Engineer
TWG

ENGR. EDWIN PESCADOR
Engineer II
TWG

MR. JESSIE ADUJAR
Engineering Department
TWG

Noted by:

ATTY. MERCEDES R. QUIAMBAO
HBAC Member

MRS. MARIE LOU O VEGA
HBAC Member

MS. JILLYN FRANCISCO
HBAC Member

MR. JOSE C. CALIXTO
HBAC Chairman

MRS. ROSA P. LUGDO
HBAC Member

MRS. MARY G. KOMBLOW
HBAC Member

MR. ANTONIO DUÑEZ, MD
HBAC, Member

Approved By:

ROLAND L. CORTEZ, MD, FPCHA, MHA, CEO IV, CEO VI
Medical Center Chief II
Assistant Secretary of Health
Support to Service Delivery Technical Cluster I

LABORATORY SUPPLIES

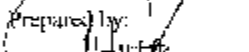
Department of Health
EAST AVENUE MEDICAL CENTER
LABORATORY SUPPLIES
ANNUAL PROCUREMENT PLAN 2014


| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|------------------------|---------------------------------|-----|-------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | BACTERIOLOGY | | | | | | | | | | | | | | | | | | |
| 1 | Ampicillin | Sensitivity Disc 50's/Cartridge | 20 | cart. | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 2 | Ampicillin | Sensitivity Disc 50's/Cartridge | 30 | cart. | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 3 | Bacitracin (TAXO A) | Sensitivity Disc 50's/Cartridge | 4 | cart. | 420.00 | 1,680.00 | 1 | | | 1 | | | 1 | | | 1 | | | PUBLIC BIDDING |
| 4 | Cefazidime | Sensitivity Disc 50's/Cartridge | 30 | cart. | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 5 | Chloramphenicol | Sensitivity Disc 50's/Cartridge | 30 | cart. | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 6 | Ciprofloxacin | Sensitivity Disc 50's/Cartridge | 40 | cart. | 220.00 | 8,800.00 | 3 | 3 | 4 | 3 | 3 | 4 | 3 | 3 | 4 | 3 | 3 | 4 | PUBLIC BIDDING |
| 7 | Clindamycin | Sensitivity Disc 50's/Cartridge | 30 | cart. | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 8 | Erythromycin | Sensitivity Disc 50's/Cartridge | 30 | cart. | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 9 | Gentamicin | Sensitivity Disc 50's/Cartridge | 30 | cart. | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 10 | Nalidixic Acid | Sensitivity Disc 50's/Cartridge | 4 | cart. | 220.00 | 880.00 | 1 | | | 1 | | | 1 | | | 1 | | | PUBLIC BIDDING |
| 11 | Nitrofurantoin | Sensitivity Disc 50's/Cartridge | 4 | cart. | 220.00 | 880.00 | 1 | | | 1 | | | 1 | | | 1 | | | PUBLIC BIDDING |
| 12 | Optochin (TAXO P) | Sensitivity Disc 50's/Cartridge | 4 | cart. | 220.00 | 880.00 | 1 | | | 1 | | | 1 | | | 1 | | | PUBLIC BIDDING |
| 13 | Penicillin | Sensitivity Disc 50's/Cartridge | 4 | cart. | 220.00 | 880.00 | 1 | | | 1 | | | 1 | | | 1 | | | PUBLIC BIDDING |
| 14 | Oxacillin | Sensitivity Disc 50's/Cartridge | 30 | cart. | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 15 | Trimethoprim-Sulfameth | Sensitivity Disc 50's/Cartridge | 30 | cart. | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 16 | Vancomycin | Sensitivity Disc 50's/Cartridge | 30 | cart. | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 17 | Meropenem | Sensitivity Disc 50's/Cartridge | 30 | cart. | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 18 | Imipenem | Sensitivity Disc 50's/Cartridge | 30 | cart. | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 19 | Ceftazidime | Sensitivity Disc 50's/Cartridge | 30 | cart. | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 20 | Cefuroxime | Sensitivity Disc 50's/Cartridge | 30 | cart. | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 21 | Amoxicillin-Clavulanic | Sensitivity Disc 50's/Cartridge | 30 | cart. | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 22 | Cefaclor | Sensitivity Disc 50's/Cartridge | 30 | cart. | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |


| ITEM NO | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE LINE 15 - ONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|---------|---|--------------------------------------|-----|--------|-----------|--------------|--------------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 23 | Pipemacillin Tazobactam | Sensitivity Disc 50's/Cartridge | 30 | cart | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 24 | Nafazolin | Sensitivity Disc 50's/Cartridge | 20 | cart | 220.00 | 4,400.00 | 2 | 2 | 2 | 2 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | PUBLIC BIDDING |
| 25 | Cefotaxime | Sensitivity Disc 50's/Cartridge | 30 | cart | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 26 | Cefepime | Sensitivity Disc 50's/Cartridge | 30 | cart | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 27 | Aztreonam | Sensitivity Disc 50's/Cartridge | 30 | cart | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 28 | Minocycline | Sensitivity Disc 50's/Cartridge | 40 | cart | 220.00 | 8,800.00 | 3 | 3 | 4 | 3 | 3 | 4 | 3 | 3 | 4 | 3 | 3 | 4 | PUBLIC BIDDING |
| 29 | Axithromycin | Sensitivity Disc 50's/Cartridge | 30 | cart | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 30 | Linezolid | Sensitivity Disc 50's/Cartridge | 30 | cart | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 31 | Cotrimoxazole | Sensitivity Disc 50's/Cartridge | 30 | cart | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 32 | Amoxicillin Sulbactam | Sensitivity Disc 50's/Cartridge | 30 | cart | 220.00 | 6,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 33 | Bacti-Lectrol Agar | 500gms/bottle, powder | 1 | bottle | 10,347.00 | 10,347.00 | 1 | | | | | | | | | | | | PUBLIC BIDDING |
| 34 | Blood Culture (Adult) (winning bidder will provide the machine) | Aerobic with ARD, 100 bottles/pack | 20 | pack | 25,500.00 | 510,000.00 | 2 | 2 | 2 | 2 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | PUBLIC BIDDING |
| 35 | Blood Culture (Pediatric) (winning bidder will provide the machine) | Pediatric, with ARD 150 bottles/pack | 20 | pack | 25,500.00 | 510,000.00 | 2 | 2 | 2 | 2 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | PUBLIC BIDDING |
| 36 | Crystal ID for gram negative bacteria, (winning bidder will provide the machine) | ID kit, 20 panels | 40 | kit | 11,900.00 | 476,000.00 | 3 | 3 | 4 | 3 | 3 | 4 | 3 | 3 | 4 | 3 | 3 | 4 | PUBLIC BIDDING |
| 37 | Crystal ID for gram positive bacteria, (winning bidder will provide the machine) | ID Systems Gram-Positive, 20 panels | 40 | kit | 13,800.00 | 552,000.00 | 3 | 3 | 4 | 3 | 3 | 4 | 3 | 3 | 4 | 3 | 3 | 4 | PUBLIC BIDDING |
| 38 | Crystal ID for Neisseria and Haemophilus, (winning bidder will provide the machine) | ID kit, 20 panels | 3 | kit | 13,828.00 | 41,484.00 | 1 | | | | 1 | | | | 1 | | | | PUBLIC BIDDING |
| 39 | Brain Heart Infusion Broth | 500 gms/bottle, powder | 3 | bottle | 4,250.00 | 12,750.00 | 1 | | | | 1 | | | | 1 | | | | PUBLIC BIDDING |
| 40 | Hard Thioglycolate | 500 gms/bottle, powder | 3 | bottle | 4,500.00 | 13,500.00 | 1 | | | | 1 | | | | 1 | | | | PUBLIC BIDDING |
| 41 | Lysine Iron Agar | 500 gms/bottle, powder | 1 | bottle | 6,000.00 | 6,000.00 | 1 | | | | | | | | | | | | PUBLIC BIDDING |
| 42 | Triple Sugar Iron Agar | 500 gms/bottle, powder | 1 | bottle | 3,500.00 | 3,500.00 | 1 | | | | | | | | | | | | PUBLIC BIDDING |

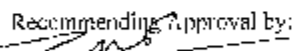
| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE MONTHS OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------------------------------|---|--------|--------|-----------|--------------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec | |
| 43 | Sarment's Citrate Agar | 500 gms/bottle, powder | 1 | bottle | 5,100.00 | 5,100.00 | 1 | | | | | | | | | | | | PUBLIC BIDDING |
| 44 | Salmonella | 500 gms/bottle, powder | 1 | bottle | 5,500.00 | 5,500.00 | 1 | | | | | | | | | | | | PUBLIC BIDDING |
| 45 | Stiffle Endole Motility (SIM) | 500 gms/bottle, powder | 1 | bottle | 5,000.00 | 5,000.00 | 1 | | | | | | | | | | | | PUBLIC BIDDING |
| 46 | Salmonella-Saigella Agar | 500 gms/bottle, powder | 1 | bottle | 3,600.00 | 3,600.00 | 1 | | | | | | | | | | | | PUBLIC BIDDING |
| 47 | TCBS | 500 gms/bottle, powder | 1 | bottle | 5,100.00 | 5,100.00 | 1 | | | | | | | | | | | | PUBLIC BIDDING |
| 48 | Tryptic Soy Agar | 500 gms/bottle, powder | 10 | bottle | 2,100.00 | 21,000.00 | 1 | 1 | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | 1 | | PUBLIC BIDDING |
| 49 | McConkey Agar | 500 gms/bottle, powder | 10 | bottle | 2,500.00 | 25,000.00 | 1 | 1 | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | 1 | | PUBLIC BIDDING |
| 50 | McConkey Agar | 500 gms/bottle, powder | 12 | bottle | 2,300.00 | 27,600.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | PUBLIC BIDDING |
| 51 | Urea Agar | 500 gms/bottle, powder | 1 | bottle | 3,600.00 | 3,600.00 | | | | | | | | | | | | | PUBLIC BIDDING |
| 52 | Oxidase Spot Test | 50 Droppers' CT50 | 2 | box | 3,800.00 | 7,600.00 | 1 | | | | | | 1 | | | | | | PUBLIC BIDDING |
| 53 | Petri Dish (Disposable) | Plastic w/o compartment (145x15mm) (150x15mm) | 3,400 | piece | 40.00 | 136,000.00 | 300 | 300 | 250 | 300 | 300 | 250 | 300 | 300 | 250 | 300 | 250 | 300 | PUBLIC BIDDING |
| 54 | Petri Dish (Disposable) | Plastic w/o compartment (90x15mm) (93x15mm) | 12,000 | piece | 5.50 | 66,000.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 55 | Crystal Violet Sol'n | Comm. prepared staining reagent 1L/bottle | 8 | bottle | 1,200.00 | 9,600.00 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | PUBLIC BIDDING |
| 56 | Carbol-Fuchsin Sol'n | Comm. prepared staining reagent 1L/bottle | 5 | bottle | 1,000.00 | 5,000.00 | 1 | | | 1 | | | 1 | | | 1 | | 1 | PUBLIC BIDDING |
| 57 | Gram's Iodine Sol'n | Comm. prepared staining reagent 1L/bottle | 8 | bottle | 650.00 | 5,200.00 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | PUBLIC BIDDING |
| 58 | Sterman Sol'n | Comm. Prepared Staining Reagent 1L/bottle | 8 | bottle | 850.00 | 6,800.00 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | PUBLIC BIDDING |
| 59 | Methylene Blue | 500 gms/bottle, powder | 1 | bottle | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | PUBLIC BIDDING |
| 60 | Ehrlich's Reagent | Solution 1L/bottle | 1 | bottle | 1,000.00 | 1,000.00 | 1 | | | | | | | | | | | | PUBLIC BIDDING |
| 61 | Concentrated HCL | Carb. AR 36% APS, 2.5L/bottle | 1 | bottle | 1,500.00 | 1,500.00 | 1 | | | | | | | | | | | | PUBLIC BIDDING |
| 62 | Potassium Hydroxide | 500 gms/bottle, pellets | 1 | bottle | 2,500.00 | 2,500.00 | 1 | | | | | | | | | | | | PUBLIC BIDDING |
| 63 | Genbox | 7 Liters capacity | 1 | box | 15,500.00 | 15,500.00 | 1 | | | | | | | | | | | | PUBLIC BIDDING |
| 64 | Genbox CO2 generator | For generation of CO2 10 sachet / pack | 20 | pack | 2,878.00 | 57,560.00 | 1 | 2 | 1 | 2 | 2 | 2 | 1 | 2 | 1 | 2 | 2 | 2 | PUBLIC BIDDING |

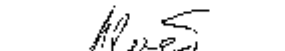
| ITEM NO | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|---------|--|---|--------|-------|------------------|---------------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 65 | Factor V | 50'g/Cartridge | 2 | cart | 600.00 | 1,200.00 | 1 | | | | | | 1 | | | | | | PUBLIC BIDDING |
| 66 | Factor XV | Disc 50'2/Cartridge | 2 | cart | 600.00 | 1,200.00 | | | | | | | 1 | | | | | | PUBLIC BIDDING |
| 67 | Factor X | Disc 50'2/Cartridge | 2 | cart | 600.00 | 1,200.00 | | | | | | | 1 | | | | | | PUBLIC BIDDING |
| 68 | Polyvitex | Solution 4x10/pack | 4 | pack | 6,500.00 | 26,000.00 | | | | | | | | | | | | | PUBLIC BIDDING |
| 69 | Bowie and Dick Indicator | 20mm, 20pus/box | 2 | box | 11,400.00 | 22,800.00 | 1 | | | | | 1 | | | | | | | PUBLIC BIDDING |
| 70 | Stearns Multitrad Indicator | 250 strips/box | 1 | box | 2,125.00 | 2,125.00 | | | | 1 | | | 1 | | | 1 | | | PUBLIC BIDDING |
| 71 | Incubator 37°C-60°C w/ Microaerophilic | Special device for the incubation of self-contained biological indicators | 1 | unit | 44,000.00 | 44,000.00 | | | | | | | | | | | | | PUBLIC BIDDING |
| 72 | Stearns Biological Control | 100 unit/box | 1 | box | 31,200.00 | 31,200.00 | 1 | | | | | | | | | | | | PUBLIC BIDDING |
| 73 | Sterile specimen container | 60ml screw cap container (Lab 2,500, TV Dots 20,000, Delivery Rm. 10,000) | 32,500 | piece | 6.00 | 195,000.00 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | PUBLIC BIDDING |
| | | | | | SUB-TOTAL | 3,064,766.00 | | | | | | | | | | | | | |


Prepared by:

 MR. PETER B. LUEGO
 Head, Procurement Section
 Head, HBAC Secretariat

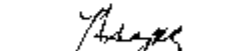
Certified correct copy:

 ANAROSE C. ALVARADO, MD, FDSF
 Chairman, Department of Laboratory
 TWG

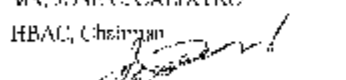

 ISABELITA M. JAQUIAS, RMT, MS
 Chief, Medical Technologist
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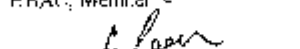
Recommending Approval by:

 MR. JOSE C. CALIXTRO
 HBAC, Chairman

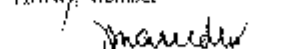

 DR. ALFONSO C. MUELIZ
 HBAC, Member

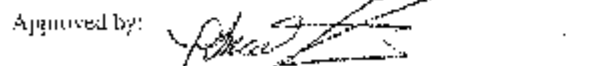

 MRS. MARY C. ROMBLON
 HBAC, Member


 MRS. FLOPPY R. RIGOS
 HBAC, Member


 ATTY. MERCEDES R. QUIMBAO
 HBAC, Vice-Chairman


 MS. JOCELYN A. FRANCISCO
 HBAC, Member


 MRS. MARY LOU C. VEGA
 HBAC, Member

Approved by:

 ROLAND L. CORTIZ, M.D., FPCIA, MHA, CISO IV, CEO VI
 Medical Center Chief of I

Department of Health
EAST AVENUE MEDICAL CENTER
LABORATORY SUPPLIES
ANNUAL PROCUREMENT PLAN 2014

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULED MILESTONES OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---------------------|--|-------|--------|-----------|--------------|------------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | BLOOD BANK | | | | | | | | | | | | | | | | | | |
| 1 | Anti A | monoclonal, blood grouping reagent, 10ml | 800 | vial | 240.00 | 192,000.00 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 50 | 50 | PUBLIC BIDDING |
| 2 | Anti B | monoclonal, blood grouping reagent, 10ml | 800 | vial | 240.00 | 192,000.00 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 50 | 50 | PUBLIC BIDDING |
| 3 | Anti D | monoclonal, blood grouping reagent, 10ml | 800 | vial | 445.00 | 356,000.00 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 50 | 50 | PUBLIC BIDDING |
| 4 | Anti A1 | monoclonal, blood grouping reagent, 10ml | 50 | vial | 550.00 | 27,500.00 | 5 | 5 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 5 | Anti Human Globulin | monoclonal, antibody screening, 10ml | 100 | vial | 320.00 | 32,000.00 | 10 | 10 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | PUBLIC BIDDING |
| 6 | LISS | monoclonal, antibody screening, 10ml | 50 | vial | 520.00 | 26,000.00 | 10 | 10 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | PUBLIC BIDDING |
| 7 | ID-LISS COORMS CARD | compatibility test, semi-quant. w/ machine | 120 | box | 26,500.00 | 3,180,000.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 8 | TD-Diluent 2 | citrate for E-ase K Coombs, 100ul/bot. | 345 | bottle | 4,500.00 | 1,552,500.00 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 25 | 25 | 25 | PUBLIC BIDDING |
| 9 | Single Blood Bag | 450 ml/bag | 4,000 | piece | 83.00 | 332,000.00 | 337 | 333 | 333 | 333 | 335 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | PUBLIC BIDDING |
| 10 | Double Blood Bag | 450 ml/bag | 3,000 | piece | 150.00 | 450,000.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PUBLIC BIDDING |
| 11 | Triplic Blood Bag | 450 ml/bag | 3,000 | piece | 230.00 | 690,000.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PUBLIC BIDDING |
| 12 | Transfer Blood Bag | 200 ml/bag | 1,000 | piece | 68.00 | 68,000.00 | 87 | 83 | 83 | 83 | 83 | 85 | 83 | 82 | 83 | 83 | 83 | 83 | PUBLIC BIDDING |
| 13 | Transport Blood Bag | Polyethylene foam insulate | 100 | piece | 300.00 | 30,000.00 | 10 | 10 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | PUBLIC BIDDING |
| 14 | Yellow Tips | disposable 1,000 pos/box | 60 | pack | 320.00 | 19,200.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 15 | Transfer Pico | 5ml. Plastic pipet, disposable 250 pos/box | 100 | box | 380.00 | 38,000.00 | 10 | 10 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|------------------------------------|---|-------|-----------|-----------|---------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 16 | Rapid Hgb/Hct Meter (50T/canister) | rapid test w/ machine reader, 50 test/bottle | 240 | canister | 2,100.00 | 504,000.00 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | PUBLIC BIDDING |
| 17 | Test for Malaria | rapid test, 4-specie detection, (WHO pre-qualified) | 6,000 | kit | 80.00 | 480,000.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 18 | Wafer | Tubing sealer with machine | 100 | box | 8,500.00 | 850,000.00 | 10 | 10 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | PUBLIC BIDDING |
| 19 | C-Reactive Protein | 100 test/kit | 8 | kit | 2,250.00 | 18,000.00 | 2 | | | 2 | | | 2 | | | 2 | | | PUBLIC BIDDING |
| 20 | Rheumatoid Factor | 100 test/kit | 8 | kit | 2,250.00 | 18,000.00 | 2 | | | 2 | | | 2 | | | 2 | | | PUBLIC BIDDING |
| 21 | Anti-Streptolysin O | 100 test/kit | 8 | kit | 2,250.00 | 18,000.00 | 2 | | | 2 | | | 2 | | | 2 | | | PUBLIC BIDDING |
| 22 | Syphilis (R-ISA) | 192 test/kit | 70 | kit | 17,400.00 | 1,218,000.00 | 20 | | | 20 | | | 20 | | | 10 | | | PUBLIC BIDDING |
| | | | | SUB-TOTAL | | 10,337,200.00 | | | | | | | | | | | | | PUBLIC BIDDING |

Prepared by:

MR. PETER D. LERCO
Head, Procurement Section/
Exec. HBAC Secretariat

Certified correct by:

ANAROSE C. ALVARADO, MD, FDSI
Chairman, Department of Laboratory
TWG

ISABELITA M. CACUAS, RMT, MS
Chief, Medical Technologists
TWG

Recommending Approval by:

MR. JOSE C. CALIXTO
HBAC, Chairman

ALICE MERCEDES R. OLAMBAO
HBAC, Vice-Chairman

DR. ALFONSO C. NUÑEZ III
HBAC, Member

MS. JOCELYN A. FRANCISCO
HBAC, Member

MRS. MARY G. ROMBLON
HBAC, Member

MRS. MARIE LOU C. VEGA
HBAC, Member

MRS. FLORA B. BURGOS
HBAC, Member

Approved by:

ROLAND I. CORTEZ, MD., FPCIA, MHA, C250 IV, CEO VI
Medical Center Chief

Department of Health
EAST AVENUE MEDICAL CENTER
LABORATORY SUPPLIES
ANNUAL PROCUREMENT PLAN 2014

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--|-----------------|--------|------|-----------|--------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec | |
| | CHEMISTRY | | | | | | | | | | | | | | | | | | |
| 1 | Albumin BCG | 3,050 test/kit | 12,200 | test | 18.79 | 229,238.00 | 3,050 | | | 3,050 | | | 3,050 | | | 3,050 | | | PUBLIC BIDDING |
| 2 | Alkaline Phos. | 1,500 test/kit | 12,000 | test | 18.43 | 221,160.00 | 1,500 | 1,500 | | 1,500 | 1,500 | | 1,500 | 1,500 | | 1,500 | 1,500 | | PUBLIC BIDDING |
| 3 | Amylase | 500 test/kit | 7,500 | test | 54.43 | 408,325.00 | 1,000 | 500 | 1,000 | 500 | 1,000 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 4 | ALT | 2,750 test/kit | 38,500 | test | 27.38 | 1,073,380.00 | 5,500 | 5,500 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | PUBLIC BIDDING |
| 5 | AST | 2,750 test/kit | 38,500 | test | 27.38 | 1,073,380.00 | 5,500 | 5,500 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | PUBLIC BIDDING |
| 6 | Bilirubin (Direct) | 2,000 test/kit | 10,000 | test | 4.90 | 49,000.00 | 2,000 | | 2,000 | | 2,000 | | 2,000 | | 2,000 | | | | PUBLIC BIDDING |
| 7 | Bilirubin (Total) | 2,750 test/kit | 11,000 | test | 5.31 | 58,630.00 | 2,750 | | | 2,750 | | | 2,750 | | | 2,750 | | | PUBLIC BIDDING |
| 8 | BUN | 1,500 test/kit | 72,000 | test | 18.67 | 1,344,240.00 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | PUBLIC BIDDING |
| 9 | Calcium | 1,500 test/kit | 12,000 | test | 17.46 | 209,520.00 | 1,500 | 1,500 | | 1,500 | 1,500 | | 1,500 | 1,500 | | 1,500 | 1,500 | | PUBLIC BIDDING |
| 10 | Cholesterol | 3,032 test/kit | 24,256 | test | 20.68 | 501,514.08 | 3,032 | 3,032 | | 3,032 | 3,032 | | 3,032 | 3,032 | | 3,032 | 3,032 | | PUBLIC BIDDING |
| 11 | Creatinine | 1,875 test/kit | 10,625 | test | 8.42 | 93,462.50 | 9,375 | 9,375 | 9,375 | 9,375 | 9,375 | 9,375 | 9,375 | 9,375 | 9,375 | 9,375 | 9,375 | 7,500 | PUBLIC BIDDING |
| 12 | Cortisol | 100 test/kit | 100 | test | 261.00 | 26,100.00 | 100 | | | | | | | | | | | | PUBLIC BIDDING |
| 13 | Glucose | 1,500 test/kit | 21,000 | test | 14.00 | 294,000.00 | 3,000 | 1,500 | 1,500 | 1,500 | 1,500 | 3,000 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | PUBLIC BIDDING |
| 14 | HDL | 1440 test/kit | 24,480 | test | 90.85 | 2,224,008.00 | 850 | 850 | 850 | 850 | 850 | 850 | 850 | 850 | 850 | 850 | 450 | 850 | PUBLIC BIDDING |
| 15 | ICT Module for Sodium, Potassium, Chloride | 20,000 test/kit | 20,000 | test | 37.24 | 744,800.00 | 20,000 | | | | | | | | | | | | PUBLIC BIDDING |
| 16 | LDH | 1,300 test/kit | 13,000 | test | 41.71 | 542,230.00 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | | PUBLIC BIDDING |
| 17 | Lipase | 778 test/kit | 3,112 | test | 60.00 | 186,720.00 | 778 | | | 778 | | | 778 | | | 778 | | | PUBLIC BIDDING |
| 18 | Megapoclon | 1,000 test/kit | 3,000 | test | 79.54 | 237,700.00 | 1,000 | | 1,000 | | 1,000 | | 1,000 | | | 1,000 | | | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---|------------------|--------|--------|-----------|--------------|----------------------------------|-------|-------|-------|-------|-----|-------|-------|-------|-------|-------|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 19 | Phosphorus | 1,500 test/kit | 4,500 | test | 17.46 | 78,570.00 | 1,500 | | | | 1,500 | | | | 1,500 | | | | PUBLIC BIDDING |
| 20 | Fetal Protein | 3,622 test/kit | 14,488 | test | 11.64 | 168,640.32 | 3,622 | | | 3,622 | | | 3,622 | | | 3,622 | | | PUBLIC BIDDING |
| 21 | Triglyceride | 3,032 test/kit | 24,256 | test | 19.53 | 958,839.68 | 3,032 | 3,032 | | 3,032 | 3,032 | | 3,032 | 3,032 | | 3,032 | 3,032 | | PUBLIC BIDDING |
| 22 | Citic Acid | 1,300 test/kit | 6,500 | test | 26.19 | 170,235.00 | 1,300 | | 1,300 | | 1,300 | | 1,300 | | | 1,300 | | | PUBLIC BIDDING |
| 23 | Urine/CSP Protein | 209 test/kit | 627 | test | 69.83 | 43,783.47 | 209 | | | | 209 | | | | 209 | | | | PUBLIC BIDDING |
| 24 | UBAIC | 15 test/cassette | 3,000 | test | 318.00 | 954,000.00 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 95 | PUBLIC BIDDING |
| 25 | UBAIC Control Kit | 60 test/cassette | 720 | test | 550.00 | 396,000.00 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | PUBLIC BIDDING |
| 26 | Sodium Electrode | piece | 2 | piece | 27,500.00 | 55,000.00 | 1 | | | | | | 1 | | | | | | PUBLIC BIDDING |
| 27 | Chloride Electrode | piece | 2 | piece | 27,500.00 | 55,000.00 | 1 | | | | | | 1 | | | | | | PUBLIC BIDDING |
| 28 | Potassium Electrode | piece | 2 | piece | 27,500.00 | 55,000.00 | 1 | | | | | | 1 | | | | | | PUBLIC BIDDING |
| 29 | Internal Filling Solution | 125 ml/bottle | 6 | bottle | 6,100.00 | 36,600.00 | 2 | | | | 2 | | | | 2 | | | | PUBLIC BIDDING |
| 30 | Quality Control | 2 X 10 ml/kit | 8 | kit | 9,600.00 | 76,800.00 | 2 | | | 2 | | | 2 | | | 2 | | | PUBLIC BIDDING |
| 31 | Daily Cleaning Solution | 30 ml/bottle | 10 | bottle | 4,500.00 | 45,000.00 | 2 | | | 2 | | | 2 | | 2 | | 2 | | PUBLIC BIDDING |
| 32 | Quality Control Cups | 60 pcs/pack | 5 | pack | 1,600.00 | 8,000.00 | 1 | | | 1 | | | 1 | | 1 | | 1 | | PUBLIC BIDDING |
| 33 | Thermal Paper | 3" x 1" box | 3 | box | 3,000.00 | 9,000.00 | 1 | | | | 1 | | | | 1 | | | | PUBLIC BIDDING |
| 34 | Reference Electrode | piece | 2 | piece | 30,250.00 | 60,500.00 | 1 | | | | | | 1 | | | | | | PUBLIC BIDDING |
| 35 | Solution Valve | piece | 2 | piece | 31,000.00 | 62,000.00 | 1 | | | | | | 1 | | | | | | PUBLIC BIDDING |
| 36 | Probe Wiper Kit | 6 pcs/pack | 2 | pack | 5,300.00 | 10,600.00 | 1 | | | | | | 1 | | | | | | PUBLIC BIDDING |
| 37 | Membrane Assembly | piece | 2 | piece | 10,600.00 | 21,200.00 | 1 | | | | | | 1 | | | | | | PUBLIC BIDDING |
| 38 | Tubing Kit | 2 pcs/pack | 2 | pack | 6,500.00 | 13,000.00 | 1 | | | | | | 1 | | | | | | PUBLIC BIDDING |
| 39 | Na ₂ K ₂ Cl ₂ solution | 800 ml/pack | 30 | pack | 23,000.00 | 690,000.00 | 10 | | | | 10 | | | | 10 | | | | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---------------|---|-----------|--------|-----------|---------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 40 | Glucose Drink | 50 grams/ bottle, caffeine free non-carbonated, orange flavor | 120 | bottle | 110.00 | 13,200.00 | 30 | | | 30 | | | 30 | | | 30 | | | PUBLIC BIDDING |
| 41 | Glucose Drink | 75 grams/ bottle, caffeine free non-carbonated, orange flavor | 84 | bottle | 110.00 | 9,240.00 | 21 | | | 21 | | | 21 | | | 21 | | | PUBLIC BIDDING |
| 42 | Glucose Drink | 100 grams/bottle, caffeine free non-carbonated, orange flavor | 84 | bottle | 110.00 | 9,240.00 | 21 | | | 21 | | | 21 | | | 21 | | | PUBLIC BIDDING |
| 43 | Serum HCG | reagent | 2000 | test | 300.00 | 600,000.00 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 150 | 150 | PUBLIC BIDDING |
| | | | SUB-TOTAL | | | 15,114,865.99 | | | | | | | | | | | | | |

NOTE * ALL CONTROLS, CALIBRATORS AND OTHER CONSUMABLES ARE INCLUDED/FREE

Prepared by:

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Head, HBAC Secretariat

Certified correct by:

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Chairman, Department of Laboratory
TWG

ISABELITA M. LAQUIAN, RMT, MS
Chief, Medical Technologist
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Recommending Approval by:

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HBAC, Chairman

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HBAC, Vice-Chairman

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Approved by:

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Medical Center Chief D

Department of Health
EAST AVENUE MEDICAL CENTER
LABORATORY SUPPLIES
ANNUAL PROCUREMENT PLAN 2014

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE MONTHS OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------------------------------|--|-------|--------|-----------|--------------|-------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | GENERAL SUPPLIES | | | | | | | | | | | | | | | | | | |
| 1 | Microscope lamp | halogen, silver dot ball moon, 120 volts, 3W | 10 | piece | 2,500.00 | 25,000.00 | 10 | | | | | | | | | | | | PUBLIC BIDDING |
| 2 | Microscope lamp | low voltage halogen lamp, 6V, 30W | 20 | piece | 2,400.00 | 24,000.00 | 10 | | | | | | | | | | | | PUBLIC BIDDING |
| 3 | Heparinized tube | green top, 5ml, glass | 100 | box | 49.50 | 49,500.00 | 50 | | | | | | 50 | | | | | | PUBLIC BIDDING |
| 4 | EDTA tube | violet top, 4ml, glass, 100's/100 box | 1,000 | box | 100.00 | 100,000.00 | 300 | | | | 400 | | | | 300 | | | | PUBLIC BIDDING |
| 5 | Plair tube | red top, 4ml, glass, 100's/100 box | 1,000 | box | 400.00 | 400,000.00 | 300 | | | | 400 | | | | 300 | | | | PUBLIC BIDDING |
| 6 | Citrated tube | blue top, 3.2% citrate double tube, disposable, 100's/100, 2.0 draw | 500 | box | 1,450.00 | 725,000.00 | 100 | | | 100 | | | 100 | | | 100 | | 100 | PUBLIC BIDDING |
| 7 | Pediatric collecting tube | 0.5ml with cross-cut cap, 100's/box | 500 | box | 1,500.00 | 750,000.00 | 100 | | | 100 | | | 100 | | | 100 | | 100 | PUBLIC BIDDING |
| 8 | Container for sharp container | Biocept, 3 L, twisting type motion w/ double lid system and w/ hermetic anchoring tab seal | 60 | piece | 300.00 | 18,000.00 | 30 | | | | | | 30 | | | | | | PUBLIC BIDDING |
| 9 | Container for sharp container | Biocept, 5 L, twisting type motion w/ double lid system and w/ hermetic tab seal | 60 | piece | 400.00 | 24,000.00 | 30 | | | | | | 30 | | | | | | PUBLIC BIDDING |
| 10 | Yellow tube | disposable, 4ml, 100's | 600 | box | 680.00 | 408,000.00 | 200 | | | | 200 | | | | 200 | | | | PUBLIC BIDDING |
| 11 | Blue tip | long groove, disposable, 3ml, 250's/box | 100 | box | 398.00 | 39,800.00 | 50 | | | | | | 50 | | | | | | PUBLIC BIDDING |
| 12 | Nescofilm | 4 inches wide | 10 | piece | 650.00 | 6,500.00 | 2 | | | 2 | | | 2 | | | 2 | | 2 | PUBLIC BIDDING |
| 13 | Blood collecting needle | multi-sample needle sterile, 21 G x 1/2", 100's/box | 400 | box | 495.00 | 198,000.00 | 100 | | | 100 | | | 100 | | | 100 | | | PUBLIC BIDDING |
| 14 | Reticulocyte stain | solidan, 250 ml/bottle | 10 | bottle | 2,200.00 | 22,000.00 | 1 | | | | 1 | | | | 1 | | | | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|-----------|----------------------------|---|-----|--------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec | |
| 15 | Mechanol | Air solution, 2.5L/bottle | 50 | bottle | 1,850.00 | 92,500.00 | 5 | | | 5 | | | 5 | | | 5 | | | PUBLIC BIDDING |
| 16 | FSR pipette, Westergren | disposable, calibrated, 200s/box | 10 | box | 3,542.00 | 35,420.00 | 2 | | | | 2 | | | | 2 | | | | PUBLIC BIDDING |
| 17 | Glass slides, plain | 72 pieces/box | 850 | box | 44.00 | 37,400.00 | 50 | | | | 50 | | | | 50 | | | | PUBLIC BIDDING |
| 18 | Oil Immersion | 100ml/bottle | 100 | bottle | 2,100.00 | 210,000.00 | 25 | | | 25 | | | 25 | | | 25 | | | PUBLIC BIDDING |
| 19 | Blood L smear with machine | fine touch, double level individually cap | 500 | piece | 3.50 | 1,750.00 | 125 | | | 125 | | | 125 | | | 125 | | | PUBLIC BIDDING |
| SUB-TOTAL | | | | | | 3,456,870.00 | | | | | | | | | | | | | |

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Head, HBAC Secretariat

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Medical Center Chief II

Department of Health
EAST AVENUE MEDICAL CENTER
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| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULED WORKS/PERIOD OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---|---|-----|--------|-----------|--------------|--------------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | HEMATOLOGY | | | | | | | | | | | | | | | | | | |
| 1 | Set of reagents, 3-parts w/ machine | 15 L diluent, 300ul lysis reagent/ box | 200 | box | 30,030.00 | 6,006,000.00 | | | 50 | | | 50 | | | 50 | | | 50 | PUBLIC BIDDING |
| 2 | Controls, 3-parts (low,normal,high) | 3 x 3.3 ml/set | 12 | set | 23,650.00 | 283,800.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | PUBLIC BIDDING |
| 3 | Rinsing solution | 500 ml/bottle | 12 | bottle | 6,360.00 | 76,360.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | PUBLIC BIDDING |
| 4 | Diluent Reagent 5-parts | 20 L/box | 240 | box | 18,260.00 | 4,382,400.00 | | | 60 | | | 60 | | | 60 | | | 60 | PUBLIC BIDDING |
| 5 | Lysing Agent, 5 parts | 1 L/box | 120 | box | 30,580.00 | 3,669,600.00 | | | 40 | | | 40 | | | | 40 | | | PUBLIC BIDDING |
| 6 | Differential Pack 5-parts | 2.4 L/box | 80 | box | 37,180.00 | 2,974,400.00 | | | 20 | | | 20 | | | 20 | | 20 | | PUBLIC BIDDING |
| 7 | Clear Pack, 5-parts | 5 L/box | 80 | box | 18,680.00 | 1,478,400.00 | | | 20 | | | 20 | | | 20 | | 20 | | PUBLIC BIDDING |
| 8 | Controls (low,normal,high) 5-parts | 3 x 3.3 ml/set | 12 | set | 23,650.00 | 283,800.00 | | | 4 | | | 4 | | | | 4 | | | PUBLIC BIDDING |
| 9 | Control Solution II, 5-parts | 5 x 16 ml/ pack | 5 | pack | 34,080.00 | 170,400.00 | | | | | 3 | | | | 2 | | | | PUBLIC BIDDING |
| 10 | Primer Solution I, 5-parts | 5 x 16 ml/ pack | 5 | pack | 22,530.00 | 112,750.00 | | | | | 3 | | | | 2 | | | | PUBLIC BIDDING |
| 11 | S-cofibrator w/ machine | 2 x 4.2 ml/ kit | 2 | kit | 31,500.00 | 63,000.00 | | | | | 1 | | | | 1 | | | | PUBLIC BIDDING |
| 12 | PI reagent, w/ machine (Racombiplastin S2G) | 5 x 8 ml Racombiplastin 2g + 5 x 8ml diluent/box | 90 | kit | 18,150.00 | 1,633,500.00 | | | 30 | | | | | 30 | | | 30 | | PUBLIC BIDDING |
| 13 | APTT S2 reagent w/ Calcium Oxalate reagent | 5 x 10 ml Synthasol - 5 x 10 ml calcium oxalate/box | 90 | kit | 12,500.00 | 1,125,000.00 | | | 30 | | | | | 30 | | | 30 | | PUBLIC BIDDING |
| 14 | Wash R Emulsion, coag. | 1000 ml/bottle | 180 | box | 18,040.00 | 3,247,200.00 | | | 30 | | | 30 | | | 30 | | 30 | | PUBLIC BIDDING |
| 15 | Factor Diluent coag. | 100 ml / bottle | 5 | bottle | 3,685.00 | 18,425.00 | | | 3 | | | | | | 3 | | | | PUBLIC BIDDING |
| 16 | Clearing Solution, coag. | 500 ml/ bottle | 50 | bottle | 9,570.00 | 478,500.00 | | | 20 | | | | 15 | | | | 15 | | PUBLIC BIDDING |

| | | | | | | | | | | | | | | | | | | |
|----|------------------------------|----------------------------|----|--------|-----------|---------------|--|--|----|--|---|----|--|---|----|--|----|----------------|
| 17 | Cleaning Agent, unag. | 50 ml bottle | 5 | bottle | 3,300.00 | 15,500.00 | | | 2 | | | | | 3 | | | | PUBLIC BIDDING |
| 18 | Calibrator Plasma, coag. | 10 x 1 ml. Plasma Hemosil | 12 | kit | 6,500.00 | 198,000.00 | | | 4 | | | 4 | | | 4 | | | PUBLIC BIDDING |
| 19 | Normal control, coag. | Assayed Hemosil, 10 x 1 ml | 18 | kit | 13,540.00 | 243,740.00 | | | 6 | | | 6 | | | 6 | | | PUBLIC BIDDING |
| 20 | Abnormal Low Control, coag. | Assayed Hemosil, 10 x 1 ml | 12 | kit | 13,640.00 | 163,680.00 | | | 4 | | | 4 | | | 4 | | | PUBLIC BIDDING |
| 21 | Abnormal High Control, coag. | Assayed Hemosil, 10 x 1 ml | 12 | kit | 13,640.00 | 163,680.00 | | | 4 | | | 4 | | | 4 | | | PUBLIC BIDDING |
| 22 | Sample Cups | 2 ml, 1000 pieces/ pack | 10 | pack | 13,695.00 | 136,950.00 | | | | | 5 | | | | 5 | | | PUBLIC BIDDING |
| 23 | Magnetic Stirrer | 6 pieces/ pack | 5 | pack | 6,380.00 | 31,900.00 | | | 2 | | | | | | 3 | | | PUBLIC BIDDING |
| 24 | ACL Rotors, coag. | 100 pieces/ box | 40 | box | 20,680.00 | 827,200.00 | | | 10 | | | 10 | | | 10 | | 10 | PUBLIC BIDDING |
| 25 | Thermal Paper | 4 rolls/ pack | 5 | pack | 5,830.00 | 29,150.00 | | | 2 | | | | | | 3 | | | PUBLIC BIDDING |
| | | | | | SUB-TOTAL | 37,814,335.00 | | | | | | | | | | | | |

NOTE: * WINNING BIDDER WILL PROVIDE THE MACHINE

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Head, HBAC Secretariat

Certified correct by:

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Medical Center Chief II

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| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------------------------------|-------------------|--------|------|-----------|--------------|----------------------------------|-------|-----|-------|-------|-----|-------|-------|------|-------|-------|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | IMMUNOLOGY & SEROLOGY SECTION | | | | | | | | | | | | | | | | | | |
| 1 | Test for HBsAg | Chemiluminescence | 12,800 | test | 163.45 | 2,091,904.00 | 400 | 2,000 | 400 | 1,000 | 2,000 | 400 | 2,000 | 1,000 | 400 | 2,000 | 1,000 | 200 | PUBLIC BIDDING |
| 2 | Test for AntiB | Chemiluminescence | 4,000 | test | 126.28 | 505,120.00 | 1,000 | | | 1,000 | | | 1,000 | | | 1,000 | | | PUBLIC BIDDING |
| 3 | Test for HCV | Chemiluminescence | 8,800 | test | 250.00 | 2,200,000.00 | 1,000 | 800 | 400 | 1,800 | 800 | 400 | 1,000 | 800 | 400 | 1,000 | 800 | 400 | PUBLIC BIDDING |
| 4 | Test for HAV IgM | Chemiluminescence | 1,200 | test | 136.25 | 163,476.00 | 300 | | | 300 | | | 300 | | | 300 | | | PUBLIC BIDDING |
| 5 | Test for HAV IgG | Chemiluminescence | 800 | test | 224.42 | 179,536.00 | 200 | | | 200 | | | 200 | | | 200 | | | PUBLIC BIDDING |
| 6 | Test for HBcAg | Chemiluminescence | 800 | test | 117.63 | 94,104.00 | 200 | | | 200 | | | 200 | | | 200 | | | PUBLIC BIDDING |
| 7 | Test for AntiBc | Chemiluminescence | 800 | test | 119.39 | 95,512.00 | 200 | | | 200 | | | 200 | | | 200 | | | PUBLIC BIDDING |
| 8 | Test for HBcIgM | Chemiluminescence | 800 | test | 285.43 | 228,344.00 | 200 | | | 200 | | | 200 | | | 200 | | | PUBLIC BIDDING |
| 9 | Test for HBc total | Chemiluminescence | 800 | test | 123.50 | 98,800.00 | 200 | | | 200 | | | 200 | | | 200 | | | PUBLIC BIDDING |
| 10 | Test for HIV | Chemiluminescence | 8,000 | test | 146.99 | 1,175,920.00 | 1,000 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 500 | 500 | PUBLIC BIDDING |
| 11 | Test for TSH | Chemiluminescence | 4,000 | test | 97.50 | 390,000.00 | 1,000 | | | 1,000 | | | 1,000 | | | 1,000 | | | PUBLIC BIDDING |
| 12 | Test for FT3 | Chemiluminescence | 1,200 | test | 95.10 | 104,120.00 | 800 | | | 800 | | | 800 | | | 800 | | | PUBLIC BIDDING |
| 13 | Test for FT4 | Chemiluminescence | 3,600 | test | 91.15 | 328,140.00 | 900 | | | 900 | | | 900 | | | 900 | | | PUBLIC BIDDING |
| 14 | Test for T3 | Chemiluminescence | 2,800 | test | 85.26 | 238,728.00 | 700 | | | 700 | | | 700 | | | 700 | | | PUBLIC BIDDING |
| 15 | Test for T4 | Chemiluminescence | 2,800 | test | 77.42 | 216,776.00 | 700 | | | 700 | | | 700 | | | 700 | | | PUBLIC BIDDING |
| 16 | Test for CA125 | Chemiluminescence | 800 | test | 321.63 | 257,304.00 | 200 | | | 200 | | | 200 | | | 200 | | | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHOOL-LEVEL BUDGET OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|----------------------|-------------------|-----------|------|-----------|--------------|-----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 17 | Test for PSA (TOTAL) | Chemiluminescence | 1,200 | test | 183.26 | 219,912.00 | 300 | | | 300 | | | 300 | | | 300 | | | PUBLIC BIDDING |
| 18 | Test for CEA | Chemiluminescence | 800 | test | 240.12 | 192,096.00 | 200 | | | 200 | | | 200 | | | 200 | | | PUBLIC BIDDING |
| 19 | Test for AFP | Chemiluminescence | 800 | test | 235.00 | 188,000.00 | 300 | | | 200 | | | 200 | | | 200 | | | PUBLIC BIDDING |
| 20 | Tropoin I | Chemiluminescence | 2,800 | test | 220.00 | 616,000.00 | 700 | | | 700 | | | 700 | | | 700 | | | PUBLIC BIDDING |
| | | | SUB-TOTAL | | | 9,783,992.00 | | | | | | | | | | | | | |

NOTE: * ALL CONTROLS, CALIBRATORS AND OTHER CONSUMABLES ARE INCLUDED/FREE

Prepared by:

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Head, IIBAC Secretariat

Certified correct by:

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Chairman, Department of Laboratory
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Chief, Medical Technology
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Recommending Approval by:

MR. JOSE L. CALIXTRO
IIBAC, Chairman

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Approved by:

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Medical Center Chief II

Department of Health
 EAST AVENUE MEDICAL CENTER
 LABORATORY SUPPLIES
 ANNUAL PROCUREMENT PLAN 2014

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|------------------------|---|-----|--------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | HISTOPATHOLOGY | | | | | | | | | | | | | | | | | | |
| 1 | Acetone | 5gallon/cby, technical grade | 45 | cby | 2,860.00 | 128,700.00 | 15 | | | | 15 | | | | 15 | | | | PUBLIC BIDDING |
| 2 | Methanol | AR Analytical grade, 4L/bottle | 100 | bottle | 3,000.00 | 300,000.00 | 25 | | | 25 | | | 25 | | | 25 | | | PUBLIC BIDDING |
| 3 | Absolute Ethyl Alcohol | Analytical grade, 4L/bottle | 60 | bottle | 2,250.00 | 135,000.00 | 15 | | | 15 | | | 15 | | | 15 | | | PUBLIC BIDDING |
| 4 | Ethanol | 95% | 6 | bottle | 1,850.00 | 11,100.00 | 15 | | | 15 | | | 15 | | | 15 | | | PUBLIC BIDDING |
| 5 | Absolute Alcohol | 2.5 Liters, 95% | 50 | bottle | 1,850.00 | 111,000.00 | 15 | | | 15 | | | 15 | | | 15 | | | PUBLIC BIDDING |
| 6 | Ethyl alcohol | technical grade, 5gallon/cby, 95%, (Histopath-8ucby, TB DOT'S 3cby) | 53 | cby | 1,850.00 | 153,550.00 | 21 | | | 21 | | | 21 | | | 21 | | | PUBLIC BIDDING |
| 7 | Nitric Acid | Analytical grade, 2.5L/bottle | 6 | bottle | 3,000.00 | 18,000.00 | 2 | | | | 2 | | | | 2 | | | | PUBLIC BIDDING |
| 8 | Ammonia Solution | Analytical grade, 2.5L/bottle | 6 | bottle | 1,500.00 | 9,000.00 | 2 | | | | 2 | | | | 2 | | | | PUBLIC BIDDING |
| 9 | Cover glass | 24x56mm, 100pc/box | 600 | box | 110.00 | 66,000.00 | 150 | | | 150 | | | 150 | | | 150 | | | PUBLIC BIDDING |
| 10 | Xylene | Technical grade, 5gallon/cby | 60 | cby | 3,570.00 | 214,200.00 | 15 | | | 15 | | | 15 | | | 15 | | | PUBLIC BIDDING |
| 11 | OG-6 Solution | 1L/bottle | 30 | bottle | 1,254.00 | 37,620.00 | 10 | | | | 10 | | | | 10 | | | | PUBLIC BIDDING |
| 12 | Physio cassette | 250's/pack, disposable, plastic | 400 | pack | 1,150.00 | 460,000.00 | 100 | | | 100 | | | 100 | | | 100 | | | PUBLIC BIDDING |
| 13 | EA-powder | 100grams/bottle, powder | 3 | bottle | 5,534.00 | 52,772.00 | 2 | | | 2 | | | 2 | | | 2 | | | PUBLIC BIDDING |
| 14 | EA-solution | 1L/bottle | 30 | bottle | 1,530.00 | 46,500.00 | 10 | | | | 10 | | | | 10 | | | | PUBLIC BIDDING |
| 15 | Eosin-Y powder | 100grams/bottle | 6 | bottle | 2,000.00 | 12,000.00 | 2 | | | | 2 | | | | 2 | | | | PUBLIC BIDDING |
| 16 | Eosin-Y solution | 1L/bottle | 30 | bottle | 1,530.00 | 46,200.00 | 10 | | | | 10 | | | | 10 | | | | PUBLIC BIDDING |
| 17 | Paraffin embed medium | MP 56 C-58 C, pellets/dls | 450 | dl | 475.00 | 213,750.00 | 125 | | | 125 | | | 100 | | | 100 | | | PUBLIC BIDDING |
| 18 | Formalin | Technical grade, 5gallon/cby | 40 | cby | 1,400.00 | 56,000.00 | 10 | | | 10 | | | 10 | | | 10 | | | PUBLIC BIDDING |
| 19 | Glass slides | double frost, 26/76mm, 72's/box | 400 | box | 170.00 | 68,000.00 | 100 | | | 100 | | | 100 | | | 100 | | | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULED MONTHS OF ACTIVITIES | | | | | | | | | | | | REQUIREMENTS PROCUREMENT METHOD |
|----------|--|--|-----|--------|-----------|--------------|--------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|---------------------------------|
| | | | | | | | Jun | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 20 | Chen Slides | Microscope slides frosted one end 72x (Radiology-Histopathology) | 650 | box | 60.00 | 19,000.00 | 250 | | | | 200 | | | | 200 | | | | PUBLIC BIDDING |
| 21 | Hemacolor | dip quick stain, 5 ml/kit | 4 | kit | 3,650.00 | 14,500.00 | 1 | | | 1 | | | 1 | | | 1 | | | PUBLIC BIDDING |
| 22 | Hematoxylin powder | 25 grams/bottle | 20 | bottle | 14,800.00 | 296,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | PUBLIC BIDDING |
| 23 | Homatoxylin solution | 1L/bottle | 30 | bottle | 2,700.00 | 81,000.00 | 10 | | | | 10 | | | | 10 | | | | PUBLIC BIDDING |
| 24 | Household Paraffin | MP 56C-58C, slabstick | 300 | kilo | 350.00 | 105,000.00 | 75 | | | 75 | | | 75 | | | 75 | | | PUBLIC BIDDING |
| 25 | Hydrochloric acid | Analytical rgt, 2.5L/ctn | 6 | bottle | 980.00 | 5,880.00 | 2 | | | | 2 | | | | 2 | | | | PUBLIC BIDDING |
| 26 | Mercuric oxide powder | 250grams/bottle | 10 | bottle | 4,500.00 | 45,000.00 | 3 | | | | 3 | | | | 4 | | | | PUBLIC BIDDING |
| 27 | Mounting media | clear, colorless, 500ml/btl | 30 | bottle | 4,600.00 | 138,000.00 | 10 | | | | 10 | | | | 10 | | | | PUBLIC BIDDING |
| 28 | Microtome blade, disposable | disposable, R-35 50x/box | 60 | box | 5,900.00 | 354,000.00 | 15 | | | 15 | | | 15 | | | 15 | | | PUBLIC BIDDING |
| 29 | Lavison wash buffer | 1L/bottle | 3 | liter | 16,000.00 | 48,000.00 | | | | | | | | | | | | | PUBLIC BIDDING |
| 30 | HIC microscope slides | 100x/box | 60 | box | 4,100.00 | 246,000.00 | 15 | | | 15 | | | 15 | | | 15 | | | PUBLIC BIDDING |
| 31 | Mayer's hematoxylin | 500ml/bottle | 4 | bottle | 5,100.00 | 20,400.00 | 1 | | | 1 | | | 1 | | | 1 | | | PUBLIC BIDDING |
| 32 | Cafco pen | 2000 test/piece | 1 | piece | 12,000.00 | 12,000.00 | | | | | | | | | | 1 | | | PUBLIC BIDDING |
| 33 | Antibody diluent | 50ml/bottle | 3 | bottle | 4,700.00 | 14,100.00 | 1 | | | | 1 | | | | 1 | | | | PUBLIC BIDDING |
| 34 | HRP Rabbit (Envision + Single Reagents) | 150 test/bottle, ml | 5 | bottle | 30,000.00 | 150,000.00 | 3 | | | | 2 | | | | 1 | | | | PUBLIC BIDDING |
| 35 | HRP Mouse (Envision + Single Reagents) | 150 test/bottle, ml | 5 | bottle | 30,000.00 | 150,000.00 | 2 | | | | 2 | | | | 1 | | | | PUBLIC BIDDING |
| 36 | DAB + Liquid | 15ml/bottle | 5 | bottle | 5,250.00 | 26,250.00 | 2 | | | | 2 | | | | 1 | | | | PUBLIC BIDDING |
| 37 | Peroxidase Blocking Solution | 250 ml/bottle | 4 | bottle | 3,900.00 | 15,600.00 | 1 | | | 1 | | | 1 | | | 1 | | | PUBLIC BIDDING |
| 38 | Polyclonal Rabbit Anti-Human c-erbB-2 oncoprotein/her2-neu | 0.2ml/vial | 4 | vial | 24,500.00 | 98,000.00 | 1 | | | 1 | | | 1 | | | 1 | | | PUBLIC BIDDING |
| 39 | Target Retrieval Sol., Low Ph | 3x35 ml/pack | 3 | pack | 25,700.00 | 77,100.00 | 1 | | | | 1 | | | | 1 | | | | PUBLIC BIDDING |

| ITEM NO | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|---------|--|---|-----|--------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 40 | Target Retrieval Sol., High Ph | 3x30 ml/pack | 3 | pack | 25,700.00 | 77,100.00 | 1 | | | | 1 | | | | 1 | | | | PUBLIC BIDDING |
| 41 | Embedding ring | plastic, disposable, 250s/pack | 300 | pack | 1,300.00 | 390,000.00 | 75 | | | 75 | | | 75 | | | 75 | | | PUBLIC BIDDING |
| 42 | Formalin 10% neutral buffered | 2.5 L | 30 | liter | 3,150.00 | 92,000.00 | 20 | | | 20 | | | 20 | | | 20 | | | PUBLIC BIDDING |
| 43 | Aluminium Potassium Sulphate Dodecahydrate | 500grams, powder | 20 | bottle | 3,000.00 | 60,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | PUBLIC BIDDING |
| 44 | Cryomatrix embed, Med. (frozen section) | clear, 125ml/bottle | 20 | bottle | 1,300.00 | 26,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | PUBLIC BIDDING |
| 45 | Monoclonal Rabbit anti-human Estrogen Receptor (ER) | 6ml/bottle | 5 | bottle | 11,500.00 | 57,500.00 | 2 | | | | 2 | | | | 1 | | | | PUBLIC BIDDING |
| 46 | Monoclonal Mouse anti-h. mur. Progesterone Receptor (PR) | 6ml/bottle | 5 | bottle | 11,500.00 | 57,500.00 | 2 | | | | 2 | | | | 1 | | | | PUBLIC BIDDING |
| 47 | Staining rack | stainless, 30 slides, 3"x.2"x5"unit | 10 | piece | 585.00 | 5,850.00 | 3 | | | | 3 | | | | 4 | | | | PUBLIC BIDDING |
| 48 | Single pipette with stand and 3 rack of tips, 96 pieces | 0.5-10ul, colorline white, autoclavable | 3 | set | 20,000.00 | 60,000.00 | 1 | | | | 1 | | | | | | | | PUBLIC BIDDING |
| 49 | Single pipette with stand and 3 rack of tips, 96 pieces | 10-100ul colorline orange, autoclavable | 3 | set | 20,000.00 | 60,000.00 | 1 | | | | 1 | | | | 1 | | | | PUBLIC BIDDING |
| 50 | Single pipette with stand and 3 rack of tips, 96 pieces | 20-200ul colorline yellow, autoclavable | 3 | set | 20,000.00 | 60,000.00 | 1 | | | | 1 | | | | 1 | | | | PUBLIC BIDDING |
| 51 | Tissue embedding base | stainless steel, medium, 12s/pack (50x24x5) | 20 | pack | 500.00 | 10,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | PUBLIC BIDDING |
| 52 | Tissue embedding base | stainless steel, small, 12s/pack (15x15x5) | 20 | pack | 500.00 | 10,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | PUBLIC BIDDING |
| 53 | Tissue embedding base | stainless steel, large, 12s/pack (37x24x5) | 20 | pack | 500.00 | 10,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | PUBLIC BIDDING |
| 54 | Cytokeratins | Sol. 60 test/bottle | 2 | bottle | 11,500.00 | 23,000.00 | | | | 1 | | | | 1 | | | | | PUBLIC BIDDING |
| 55 | Desmin | Sol. 60 test/bottle | 2 | bottle | 11,500.00 | 23,000.00 | | | | 1 | | | | 1 | | | | | PUBLIC BIDDING |
| 56 | LCA | Sol. 60 test/bottle | 2 | bottle | 11,500.00 | 23,000.00 | | | | 1 | | | | 1 | | | | | PUBLIC BIDDING |
| 57 | FMA | Sol. 60 test/bottle | 2 | bottle | 11,500.00 | 23,000.00 | | | | 1 | | | | 1 | | | | | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|----------------|---------------------|-----|--------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 58 | S-100 | Sol. 60 test/bottle | 2 | bottle | 11,500.00 | 23,000.00 | | | | 1 | | | | 1 | | | | | PUBLIC BIDDING |
| 59 | Vimentin | Sol. 60 test/bottle | 2 | bottle | 11,500.00 | 23,000.00 | | | | 1 | | | | 1 | | | | | PUBLIC BIDDING |
| 60 | CD 3 | Sol. 60 test/bottle | 2 | bottle | 11,500.00 | 23,000.00 | | | | 1 | | | | 1 | | | | | PUBLIC BIDDING |
| 61 | CD 20 | Sol. 60 test/bottle | 2 | bottle | 11,500.00 | 23,000.00 | | | | 1 | | | | 1 | | | | | PUBLIC BIDDING |
| 62 | Chromogranin A | Sol. 60 test/bottle | 2 | bottle | 11,500.00 | 23,000.00 | | | | 1 | | | | 1 | | | | | PUBLIC BIDDING |
| 63 | ChA | Sol. 60 test/bottle | 2 | bottle | 11,500.00 | 23,000.00 | | | | 1 | | | | 1 | | | | | PUBLIC BIDDING |
| 64 | ITAM45 | Sol. 60 test/bottle | 2 | bottle | 11,500.00 | 23,000.00 | | | | | | | | 1 | | | | | PUBLIC BIDDING |
| | | | | | SUB-TOTAL | 5,303,772.00 | | | | | | | | | | | | | |

Prepared by:

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Certified correct by:

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ITWG

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MRS. MARIE LOUIE VEGA
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MRS. FLORIE BURCOS
HBAC, Member

Approved by:

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Medical Center Chief II

Department of Health
EAST AVENUE MEDICAL CENTER
LABORATORY SUPPLIES
ANNUAL PROCUREMENT PLAN 2014

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---|---|--------|-----------|-----------|--------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | MICROSCOPY | | | | | | | | | | | | | | | | | | |
| 1 | Test for Salmonella Typhosa | IgG/IgM rapid test | 600 | test | 225.00 | 135,000.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 2 | Pregnancy test reagent | rapid test, 25 pcs per box | 100 | box | 625.00 | 62,500.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | | | PUBLIC BIDDING |
| 3 | Dengue combo test NS1Ag/IgG IgM | rapid test, drop type | 3,000 | test | 600.00 | 1,800,000.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PUBLIC BIDDING |
| 4 | Test for P. Utiolytica | serological test/pack | 20 | pack | 750.00 | 15,000.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | | | PUBLIC BIDDING |
| 5 | Benedict's reagent | solution, commercially prepared, 1/bottle | 24 | bottle | 425.00 | 5,950.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | PUBLIC BIDDING |
| 6 | Glacial acetic acid | solution, 1L/bottle | 24 | bottle | 550.00 | 7,700.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | PUBLIC BIDDING |
| 7 | Fecal Concentration technique | fecal concentration | 300 | piece | 54.00 | 16,200.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 8 | Occult Blood Test | card type/with positive control | 300 | test | 37.00 | 11,100.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 9 | Stool Sample Container | screw cap, disposable plastic, 20-30ml | 3,750 | piece | 6.00 | 22,500.00 | 1000 | | | 1000 | | | 1000 | | | 750 | | | PUBLIC BIDDING |
| 10 | Test for Leptospirosis | rapid test, IgG/IgM (LAT) | 700 | test | 290.00 | 203,000.00 | 200 | | | 200 | | | 200 | | | 100 | | | PUBLIC BIDDING |
| 11 | Acid basic red/ litmus paper | ph reaction for stool/pack | 100 | pack | 90.00 | 9,000.00 | 25 | | | 25 | | | 25 | | | 25 | | | PUBLIC BIDDING |
| 12 | Acid basic blue/ litmus paper | ph reaction for stool/pack | 100 | pack | 90.00 | 9,000.00 | 25 | | | 25 | | | 25 | | | 25 | | | PUBLIC BIDDING |
| 13 | Drug test reagent with rustercite container | Dual THC/Met per perkit | 2,000 | piece/kit | 40.00 | 80,000.00 | 500 | | | 500 | | | 500 | | | 500 | | | PUBLIC BIDDING |
| 14 | Cover glass | 24 x 24 by 200'S | 100 | box | 137.00 | 13,700.00 | 25 | | | 25 | | | 25 | | | 25 | | | PUBLIC BIDDING |
| 15 | Applicator | wooden stick 500/pack | 500 | pack | 80.00 | 40,000.00 | 125 | | | 125 | | | 125 | | | 125 | | | PUBLIC BIDDING |
| 16 | Urine Sample Container, unsterile | 60 ml, screw cap, piece | 42,000 | piece | 5.30 | 221,000.00 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | PUBLIC BIDDING |
| 17 | Urine strip H10-800 10-para w/c machine | H10-800/100 strips per vial | 400 | vial | 1,500.00 | 600,000.00 | 100 | | | 100 | | | 100 | | | 100 | | | PUBLIC BIDDING |
| 18 | Concentrated Cleaning Liquid | 1 x 200ml | 30 | bottle | 4,500.00 | 135,000.00 | 10 | | | | 10 | | | 10 | | | | | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------------------------|----------------|-----------|--------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 19 | Urine, Control 1 | 1 x 8ml | 48 | bottle | 1,800.00 | 85,400.00 | 12 | | | 12 | | | 12 | | | 12 | | | PUBLIC BIDDING |
| 20 | Urine, Control 2 | 1 x 8ml | 48 | bottle | 1,800.00 | 85,400.00 | 12 | | | 12 | | | 12 | | | 12 | | | PUBLIC BIDDING |
| 21 | Serath | 23L | 40 | bottle | 62,900.00 | 2,516,000.00 | 10 | | | 10 | | | 10 | | | 10 | | | PUBLIC BIDDING |
| 22 | Diluent, Urine | 4 x 500ml | 3 | pack | 51,000.00 | 153,000.00 | 1 | | | | 1 | | | | 1 | | | | PUBLIC BIDDING |
| 23 | Detergent, Urine | 4 x 500ml | 9 | pack | 45,800.00 | 412,200.00 | 3 | | | | 3 | | | | 3 | | | | PUBLIC BIDDING |
| 24 | Standard solution urine | 125ml | 2 | bottle | 17,000.00 | 34,000.00 | 1 | | | | | 1 | | | | | | | PUBLIC BIDDING |
| 25 | Focusing solution urine | 125ml | 24 | bottle | 17,000.00 | 408,000.00 | 6 | | | 6 | | | 6 | | | 6 | | | PUBLIC BIDDING |
| 26 | Control, positive | 125ml | 24 | bottle | 17,000.00 | 408,000.00 | 6 | | | 6 | | | 6 | | | 6 | | | PUBLIC BIDDING |
| 27 | Control, negative | 125ml | 24 | bottle | 17,000.00 | 408,000.00 | 6 | | | 6 | | | 6 | | | 6 | | | PUBLIC BIDDING |
| | | | SUB-TOTAL | | | 7,908,650.00 | | | | | | | | | | | | | |

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Noted by:

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HBAC, Member

Approved by:

ROLAND L. CORTEZ, M.D., IPCIA, MHA, CESO IV, CEO VI
Medical Center Chief II

LINEN SUPPLIES

Department of Health
EAST AVENUE MEDICAL CENTER
LINEN SUPPLIES
ANNUAL PROCUREMENT FOR 2014

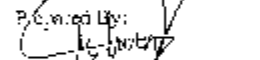
| ITEM NO. | LINEN | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MELESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------------------|--|-------|-------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 1 | BEDSHEETS | white, polyester, 72"x108" w/ one big EAMC LOGO design, green (for service patients) | 1,000 | piece | 393.00 | 393,000.00 | 250 | | | 250 | | | 250 | | | 250 | | | PUBLIC BIDDING |
| 2 | BEDSHEETS | White, polyester, 72"x108" w/ printed signature EAMC LOGO design, Green (for pay patients) | 1,000 | piece | 485.00 | 485,000.00 | 250 | | | 250 | | | 250 | | | 250 | | | PUBLIC BIDDING |
| 3 | LAPAROTOMY SHEETS | green, repellent, double thickness 114"x72" whole 5'x17", large w/EAMC LOGO white | 100 | piece | 1,430.00 | 143,000.00 | 25 | | | 25 | | | 25 | | | 25 | | | PUBLIC BIDDING |
| 4 | LAPAROTOMY SHEETS | green, repellent, double thickness 114"x72" whole 5'x17", large w/EAMC LOGO white | 100 | piece | 1,430.00 | 143,000.00 | 25 | | | 25 | | | 25 | | | 25 | | | PUBLIC BIDDING |
| 5 | OP. GOWN | green, polysoft, with stockinette med. w/EAMC LOGO white | 500 | piece | 405.35 | 202,675.00 | 125 | | | 125 | | | 125 | | | 125 | | | PUBLIC BIDDING |
| 6 | OP. GOWN | green, polysoft, with stockinette large w/EAMC LOGO white | 500 | piece | 440.00 | 220,000.00 | 125 | | | 125 | | | 125 | | | 125 | | | PUBLIC BIDDING |
| 7 | OP. GOWN | blue, polysoft, with stockinette med. w/EAMC LOGO white | 500 | piece | 405.37 | 202,675.00 | 125 | | | 125 | | | 125 | | | 125 | | | PUBLIC BIDDING |
| 8 | OP. GOWN | blue, polysoft, with stockinette large w/EAMC LOGO white | 500 | piece | 440.00 | 220,000.00 | 125 | | | 125 | | | 125 | | | 125 | | | PUBLIC BIDDING |
| 9 | BATH TOWEL | white 28" X 54" w/ EAMC LOGO green (for pay patient) | 500 | piece | 261.80 | 130,900.00 | 125 | | | 125 | | | 125 | | | 125 | | | PUBLIC BIDDING |
| 10 | BUCK TOWEL | white, terry, 27" X 36" w/ EAMC LOGO green | 1,000 | piece | 195.80 | 195,800.00 | 250 | | | 250 | | | 250 | | | 250 | | | PUBLIC BIDDING |
| 11 | PILLOW CASE | white 20" X 30" (polyester) w/ one big EAMC LOGO design, green (for service patients) | 1,000 | piece | 240.80 | 240,800.00 | 250 | | | 250 | | | 250 | | | 250 | | | PUBLIC BIDDING |


EAST AVENUE MEDICAL CENTER
LINEN SUPPLIES
ANNUAL PROCUREMENT FOR 2014

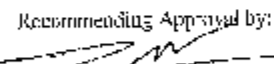
| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SUM OF MONTHS/STOCKS OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---------------|--|-------|--------|-----------|--------------|------------------------------------|-----|-----|-----|-------|-----|------|-----|-------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec | |
| 12 | PILLOW CASE | white 20" X 30" (polycotton) w/ printed signature EAMC LOGO design, green (for pay patients) | 1,000 | piece | 170.50 | 170,500.00 | 250 | | | 250 | | | 250 | | | 250 | | | PUBLIC BIDDING |
| 13 | HOTEL SHEETS | for bed, polycotton white 36"X4"X75" w/ printed signature EAMC LOGO design, green (for pay patients) | 300 | piece | 439.99 | 331,592.00 | 200 | | | 200 | | | 200 | | | 200 | | | PUBLIC BIDDING |
| 14 | BABY FLANNEL | white 36" X 36" w/ EAMC LOGO green | 3,000 | pieces | 152.35 | 457,050.00 | 1,000 | | | | 1,000 | | | | 1,000 | | | | PUBLIC BIDDING |
| 15 | MAYO COVER | blue, repellant, 27"W x 36"L, double thickness w/EAMC LOGO white | 200 | piece | 450.00 | 90,000.00 | 100 | | | | | 100 | | | | | | | PUBLIC BIDDING |
| 16 | MAYO COVER | green, repellant, 27"W x 36"L, double thickness w/EAMC LOGO white | 200 | piece | 450.00 | 90,000.00 | 100 | | | | | 100 | | | | | | | PUBLIC BIDDING |
| 17 | WRAPPER | green, repellant, 42"W x 42"L, double thickness w/EAMC LOGO white | 200 | piece | 420.00 | 84,000.00 | 100 | | | | | 100 | | | | | | | PUBLIC BIDDING |
| 18 | WRAPPER | green, repellant, 36"W x 36"L, double thickness w/EAMC LOGO white | 200 | piece | 350.00 | 70,000.00 | 50 | | | 50 | | | 50 | | | | 50 | | PUBLIC BIDDING |
| 19 | BLANKET | white 72"W x 90"L with blue stripe bottom and edge, w/EAMC LOGO green (see hospita. sample) | 200 | piece | 450.00 | 90,000.00 | 50 | | | 50 | | | 50 | | | | 50 | | PUBLIC BIDDING |
| 20 | STRAPLESS BRA | kausa (see hospita. sample) | 300 | piece | 120.00 | 36,000.00 | 50 | | 50 | | 50 | | 50 | | 50 | | 50 | | PUBLIC BIDDING |
| 21 | NR CAMISA | gray polycotton v-neck with 2 pockets at lower parts of the shirt (for) medium and large w/ small EAMC & logo at the right side of the chest, white. | 200 | piece | 250.00 | 50,000.00 | 50 | | | 50 | | | 50 | | | | 50 | | PUBLIC BIDDING |

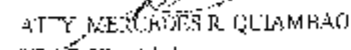
EAST AVENUE MEDICAL CENTER
LINEN SUPPLIES
ANNUAL PROCUREMENT FOR 2014

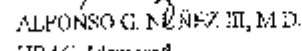
| ITEM NO | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | APPROVED PROCUREMENT METHOD |
|---------|------------|--|-----|-------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|-----------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 22 | DR. CAMISA | blue polycotton v-neck with 2 pockets at lower parts of the shirt (front) medium and large w/ small EAMC & logo at the right side of the chest, white. | 200 | piece | 250.00 | 50,000.00 | 50 | | | 50 | | | 50 | | | 50 | | | PHILIC BIDDING |
| 23 | DR. PANTS | green polycotton pajama style w/ 2 pocket at the back medium and large w/ small EAMC & logo at the right pocket, white. | 200 | piece | 250.00 | 50,000.00 | 50 | | | 50 | | | 50 | | | 50 | | | PUBLIC BIDDING |
| 24 | DR. PANTS | blue polycotton pajama style w/ 2 pocket at the back medium and large w/ small EAMC & logo at the right pocket, white. | 200 | piece | 250.00 | 50,000.00 | 50 | | | 50 | | | 50 | | | 50 | | | PUBLIC BIDDING |
| | | | | | TOTAL | 1,117,152.00 | | | | | | | | | | | | | |

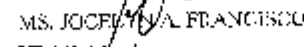
Procured by:

MR. PETER B. LUEGO
Head, Procurement Section/
Head, HBAC Secretariat

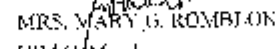

MELINA R. ALONDO
Supervisor, Linen Section
TWG

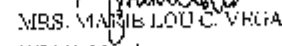
Recommending Approval by:

MR. JOSE C. CALIXTRO
HBAC, Chairman

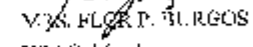

ATTY. MERCEDES R. QUIAMBAO
HBAC, Vice-Chairman



ALFONSO G. NUNEZ III, M.D.
HBAC, Member


MS. JOCELYN A. FRANCISCO
HBAC, Member


MRS. MARY G. ROMBLON
HBAC, Member


MRS. MARIE LOU C. VEGA
HBAC, Member


V.S. FLOR P. BURGOS
HBAC, Member

Approved by: 
ROLAND L. CORTEZ, M.D., MPH, MBA, CISO IV, CEO VI
Medical Center Chief II

**NATIONAL
REFERENCE
LABORATORY
SUPPLIES**

**FOR NATIONAL REFERENCE LABORATORY SUPPLIES
 ANNUAL PROCUREMENT PLAN FOR C.Y. 2014**

FND-USER/UNIT: NRL-EAMC

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED BUDGET/unit | TOTAL ABC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|------------------------|--|------|------|-----------------------|-----------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | A. LAB SUPPLIES | | | | | | | | | | | | | | | | | | Public Bidding |
| 1 | Alcohol Lamp | glass | 4 | pcs | 180.00 | 1,080.00 | 3 | | | | | 3 | | | | | | | Public Bidding |
| 2 | Beaker | 100 ml, graduated | 24 | pcs | 500.00 | 12,000.00 | 12 | | | | | 12 | | | | | | | Public Bidding |
| 3 | Biohazard Bag | autoclavable, 14"x19 3/8" x 200 pcs/pack | 2 | pack | 13,500.00 | 27,000.00 | 1 | | | | | 1 | | | | | | | Public Bidding |
| 4 | Biohazard Bag | Disposable bags with indicator, 200pcs/pk. | 2 | pack | 10,000.00 | 20,000.00 | 1 | | | | | 1 | | | | | | | Public Bidding |
| 5 | Cleaning solution | clean glass, metals, plastics, leaves no residue, 1gal /box, NaOH based, Melfindroit | 3 | box | 2,800.00 | 75,240.00 | 3 | | | | 3 | | | | 3 | | | | Public Bidding |
| | Drug Test Kit | 5 Panel drugs: Met/THC, Cocaine, MDMA, Opates cut-off based on SAMSHA | 200 | pcs. | 400.00 | 80,000.00 | 100 | | | | | 100 | | | | | | | Public Bidding |
| 7 | Drug Test Kit | Dual Met/THC, MPAD Registered, meth 1000 ng/ml cut-off | 1000 | pcs | 48.00 | 48,000.00 | 500 | | | | | 500 | | | | | | | Public Bidding |
| 8 | Drug Test Kit | Dual Met/THC, MPAD Registered, meth 500 ng/ml cut-off | 500 | pcs | 40.00 | 20,000.00 | 250 | | | | | 250 | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED BUDGET UNIT | TOTAL ABC | SCHEDULE / MONTH OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--|---|-----|-------|-----------------------|------------|--------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 9 | BDTA tubes | BD 12299 Medical - Sof cap, 100pcs/pic. | 4 | piece | 800.00 | 3,200.00 | 50 | | 50 | | 100 | | 50 | | 100 | | 50 | | Public Bidding |
| 10 | 3M Half Facepiece Respirator 6000 series | 3M 6200/07025 Medium | 6 | pcs | 1,500.00 | 9,000.00 | | | 6 | | | | | | | | | | Public Bidding |
| 11 | 3M 6009 Mercury Vapor Cartridge, pair | For use with 3M 6000 series Facepieces and 3M 7000 series Facepieces with bayonet style cartridge / filter attachment, 1200g capacity | 5 | pair | 1,800.00 | 9,000.00 | 3 | | | | | 3 | | | | | | | Public Bidding |
| 12 | Gloves | nitrile, disposable, medium, 100pcs/box | 10 | boxes | 180.00 | 1,800.00 | 5 | | | | | 5 | | | | | | | Public Bidding |
| 13 | Sawdust tube | Varian GTA tubes partitioned pyro box, 10/box PN: 63-130012-00 | 3 | box | 40,000.00 | 120,000.00 | 1 | | | | | 1 | | | 1 | | | | Public Bidding |
| 14 | Hollow Cathode Lamp | Potassium for Shimadzu AAS | 1 | pcs | 35,000.00 | 35,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 15 | Hollow Cathode Lamp | Aluminum for Varian AAS | 1 | pcs | 35,000.00 | 35,000.00 | | | | | | | | | | | | | Public Bidding |
| 16 | Hollow Cathode Lamp | Lead for Shimadzu AAS | 1 | pcs | 32,000.00 | 32,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 17 | Hollow Cathode Lamp | Lead for Varian AAS | 1 | pcs | 35,000.00 | 35,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 18 | Hollow Cathode Lamp | Cadmium, for Varian AAS | 1 | pcs | 35,000.00 | 35,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 19 | Hollow Cathode Lamp | Sodium for Shimadzu AAS | 1 | pcs | 35,000.00 | 35,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 20 | Hollow Cathode Lamp | Selenium, for Varian AAS | 1 | pcs | 35,000.00 | 35,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 21 | Hollow Cathode Lamp | Silver for Varian AAS | 1 | pcs | 35,000.00 | 35,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 22 | Hollow Cathode Lamp | Magnesium, for Shimadzu AAS | 1 | pcs | 35,000.00 | 35,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 23 | Hollow Cathode Lamp | Barium, for Varian AAS | 1 | pcs | 35,000.00 | 35,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 24 | Hollow Cathode Lamp | Calcium for Shimadzu AAS | 1 | pcs | 35,000.00 | 35,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 25 | Hollow Cathode Lamp | Chromium for Varian AAS | 1 | pcs | 35,000.00 | 35,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 26 | Hollow Cathode Lamp | Copper for Varian AAS | 1 | pcs | 35,000.00 | 35,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 27 | Hollow Cathode Lamp | Mercury for Varian AAS | 1 | pcs | 35,000.00 | 35,000.00 | 1 | | | | | | | | | | | | Public Bidding |

| ITEM NO. | ITEM | SPECIFICATIONS | QTY | UNITS | ESTIMATED UNIT PRICE | TOTAL AMT. | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--------------------|--|------|-------|-------------------------|------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 28 | Membrinized tube | Green top, 3-5 ml capacity, 100 pcs/pk | 2 | pkgs | \$800.00 | 1,600.00 | 1 | | | | | 1 | | | | | | | Public Bidding |
| 29 | Inoculating loop | G-22-24, Nichrome, 13 mm diameter | 12 | pcs. | 495.00 | 5,940.00 | 6 | | | | | 6 | | | | | | | Public Bidding |
| 30 | ISE Electrode | Fluoride, for Beckman 155 meter | 1 | pc | 63,000.00 | 63,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 31 | Laboratory brushes | For erlenmeyer flask and graduated cylinder, white plastic bristles | 24 | pcs. | 110.00 | 2,640.00 | 12 | | | | | 12 | | | | | | | Public Bidding |
| 32 | Labmat liner | white, chemical resistant | 4 | rolls | 2,500.00 | 10,000.00 | 2 | | | | | 2 | | | | | | | Public Bidding |
| 33 | Measuring Pipette | borosilicate, 5 mL cap. Graduation 0.1 mL to the tip, Class A with certificate of identification and capacity | 35 | pcs. | 850.00 | 30,500.00 | 18 | | | | | 18 | | | | | | | Public Bidding |
| 34 | Measuring Pipette | borosilicate, 10 mL cap. Graduation 0.1 mL to the tip, Class A with certificate of identification and capacity | 24 | pcs. | 1,160.00 | 26,400.00 | 12 | | | | | 12 | | | | | | | Public Bidding |
| 35 | Micropipettor | Single Channel, volume: 100µL to 1000 µL, with calibration certificate | 1 | pc | 15,000.00 | 15,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 36 | Parafilm | 4in x 125ft/roll | 4 | roll | 1,300.00 | 5,200.00 | 2 | | | | | 2 | | | | | | | Public Bidding |
| 37 | Petri Dish | disposable, 92mmx12mm | 4000 | pcs | 10.00 | 40,000.00 | 500 | | | | | | 500 | | | | | | Public Bidding |
| 38 | pH paper | Universal pH paper provides quick, with dispenser, range: 1-14 | 3 | packs | 600.00 | 3,600.00 | 3 | | | | | 2 | | | | | | | Public Bidding |
| 39 | Pipette tips | yellow universal fits all brands of pipettor, 0-100 µL vol cap., disposable 1000pcs/pk | 5 | packs | 1,700.00 | 8,500.00 | 3 | | | | | 2 | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNITS | ESTIMATED BUDGET/Unit | TOTAL ABC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--|---|-----|-------|-----------------------|------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 40 | Pipette tips | 0.000, universal fits all brands of pipettor, 0-100-1000 uL vol cap., disposable 1000pcs/pk with NIST | 5 | packs | 1,500.00 | 9,500.00 | 3 | | | | | 2 | | | | | | | Public Bidding |
| 41 | Refrigerator/Freezer Guard | Certificate and with Bullet Probe Sensor in Vial with NIST Calibration Cert | 1 | pc | 40,000.00 | 40,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 42 | Repetitive Dispensers | accurately dispense a precise volume (can give up to 40 repetitive dispensings from single syringe filling from 1ul to 5000 ul; lightweight and ergonomic | 1 | pc | 18,000.00 | 18,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 43 | Repetitive Dispensers Tip/Syringe Assembly | polypropylene 2.5 mL | 100 | pc | 5,000.00 | 500,000.00 | 50 | | | | | 50 | | | | | | | Public Bidding |
| 44 | Repetitive Dispensers Tip/Syringe Assembly | polypropylene 5 mL | 100 | pc | 6,000.00 | 600,000.00 | 50 | | | | | 50 | | | | | | | Public Bidding |
| 45 | Sample cup | for Varian AAS graphite autosampler, E/V 127-00090-100, 1000 pcs/pack | 3 | pkgs | 10,000.00 | 30,000.00 | 2 | | | | | 1 | | | | | | | Public Bidding |
| 46 | sample cells for use with 2190AN turbidimeter | Pack of six sample cell with caps | 1 | pk | 4,500.00 | 4,500.00 | | 1 | | | | | | | | | | | Public Bidding |
| 47 | Sample Cell: 1 Round Plastic 10mL with 1cm Pathlength for Pocket Colorimeter II Hash | Pack of two sample cell with caps | 1 | pk | 2,400.00 | 2,400.00 | | 1 | | | | | | | | | | | Public Bidding |
| 48 | Sample Cell: 1 Round Glass 10mL for Pocket Colorimeter II Hash | Pack of six sample cell with caps | 1 | pk | 2,400.00 | 2,400.00 | | 1 | | | | | | | | | | | Public Bidding |
| 49 | Seal for 2190AN | 9 mm silicon/pptp vial septum 1000 pcs/pack | 20 | packs | 1700.00 | 34,000.00 | 10 | | | | | 10 | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED BUDGETARY | TOTAL QTY | SCHEDULE/MILESTONES OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---------------------|---|------|-------|---------------------|------------|-----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 50 | Specimen Container | LDPE, wide-mouth, screw cap, 50 mL Capacity, leak proof | 1000 | pcs | 5.00 | 5,000.00 | 500 | | | | | 500 | | | | | | | Public Bidding |
| 51 | Syringe | disposable , 5 mL 100's/box | 7 | box | 800.00 | 5,600.00 | 4 | | | | | 3 | | | | | | | Public Bidding |
| 52 | Syringe, Disposable | Disposable, 10.0mL cap, 100 pcs/box | 2 | box | 1,000.00 | 2,000.00 | 1 | | | | | 1 | | | | | | | Public Bidding |
| 53 | Test Tubes | Round bottomborosilicate glass, screw cap w/ tetlon liner, 13x100mm, wide mouth (16mm) as per spec | 200 | pcs. | 55.00 | 11,000.00 | 100 | | | | | 100 | | | | | | | Public Bidding |
| 54 | Test Tubes | 15x100 mm rimless, round bottom, 12 pcs/pkg | 4 | packs | 1,440.00 | 5,760.00 | 2 | | | | | 2 | | | | | | | Public Bidding |
| 55 | Test Tubes Brush | Small for 15x100 mm tube | 12 | pcs. | 80.00 | 960.00 | 6 | | | | | 6 | | | | | | | Public Bidding |
| 56 | Test Tubes Brush | Bristle size: 2 1/2 in dia x 4 in l | 6 | pcs. | 55.00 | 330.00 | 3 | | | | | 3 | | | | | | | Public Bidding |
| 57 | Transfer pipette | Disposable, 2.0 mL cap, 500 pcs/box | 1 | box | 700.00 | 700.00 | 1 | | | | | | | | | | | | Public Bidding |
| 58 | Vials | polypropylene, 50/5 mL, screw capped, conical, self standing, 500 pcs/pack | 40 | pkts | 2,500.00 | 100,000.00 | | | 20 | | | | | 20 | | | | | Public Bidding |
| 59 | Volumetric Flask, | borosilicate, Class A, permanent graduation marking with glass stopper, 1000 ml capacity, w/ calib. cert. | 2 | pcs | 2,800.00 | 5,600.00 | 2 | | | | | | | | | | | | Public Bidding |
| 50 | Volumetric Flask, | borosilicate, Class A, permanent graduation marking with glass stopper, 700 ml capacity, w/ calib. cert. | 6 | pcs. | 1,800.00 | 10,800.00 | 3 | | | | | 3 | | | | | | | Public Bidding |
| 61 | Volumetric Flask, | borosilicate, Class A, permanent graduation marking with glass stopper, 50 ml capacity, w/ calib. cert. | 2 | pkts | 1,400.00 | 2,800.00 | 1 | | | | | 1 | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED BUDGET/UNIT | TOTAL ABC | SCHEDULE / MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|--|--------------------|---|-----|--------|-----------------------|--------------|------------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 62 | Volumetric Flask, | borosilicate, Class A, permanent graduation marking with glass stopper, 10 ml capacity, 12 pcs/bx w/ calib. cert. | 2 | pack | 16,600.00 | 33,600.00 | 1 | | | | | 1 | | | | | | | Public Bidding |
| 63 | Volumetric Flask, | 2.0 mL cap., class A, permanent graduation marking with glass stopper, 12 pcs/pak w/ calib. Cert. | 1 | pk | 15,000.00 | 15,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 64 | Volumetric Pipette | 10 mL cap., class A, meet all ASTM requirement, borosilicate w/ calib. Cert. | 6 | pcs. | 750.00 | 4,500.00 | 6 | | | | | | | | | | | | Public Bidding |
| 65 | Volumetric Pipette | 5 mL cap., class A, meet all ASTM requirement, borosilicate w/ calib. Cert. | 6 | pcs. | 750.00 | 4,500.00 | 6 | | | | | | | | | | | | Public Bidding |
| 66 | Volumetric Pipette | 1.0 mL cap., class A, meet all ASTM requirement, borosilicate w/ calib. Cert. | 12 | pcs. | 750.00 | 9,000.00 | 6 | | | | | 6 | | | | | | | Public Bidding |
| 67 | Volumetric Pipette | 2.0 mL cap., class A, meet all ASTM requirement, borosilicate w/ calib. Cert. | 12 | pcs. | 750.00 | 9,000.00 | 6 | | | | | 6 | | | | | | | Public Bidding |
| 68 | Watch glass | Pyrex, 100mm, to cover beakers | 24 | pcs. | 350.00 | 8,400.00 | 12 | | | | | 12 | | | | | | | Public Bidding |
| 69 | Wire loop | graduated, imported | 24 | pcs. | 650.00 | 15,600.00 | 12 | | | | | 12 | | | | | | | Public Bidding |
| SUB TOTAL | | | | | | 2,576,500.00 | | | | | | | | | | | | | |
| REMARKS: All reagents must be Analytical Grade (AR) and originally packed. | | | | | | | | | | | | | | | | | | | |
| 70 | Acetonitrile | HPLC grade, 4 L/bottle | 3 | bottle | 3,500.00 | 10,500.00 | 3 | | | | | | | | | | | | Public Bidding |
| 71 | Ammonium chloride | ACS/100g/bottle | 1 | bottle | 1,500.00 | 1,500.00 | 1 | | | | | | | | | | | | Public Bidding |
| 72 | Acetic acid | Sigma 300 ml/bottle | 1 | bottle | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED BUDGET/ea | TOTAL ABC | SCHEDULE/ MONTHS OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|----------------------|--|-----|-------|---------------------|-----------|--------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 73 | Biological Indicator | 24 H results for steers, Containing Bacillus subtilis Ref # 6833 Catalogue # PS-4-50 log4/ Ref # 35021 Cat # PS-4-50 log 4 prospore ampoule , dramatic color | 2 | boxes | 16,000.00 | 32,000.00 | 1 | | | | | 1 | | | | | | | Public Bidding |
| | | change to yellow, made up of plastic container with cap, a crushable glass ampoule with recovery media, and a paper disc inoculated with spores, 50 ampoules/ box provide with certificate of analysis | | | | | | | | | | | | | | | | | Public Bidding |
| 74 | Biological Indicator | 24 H results for steam, Containing Geobacillus stearothermophilus Ref # 12980 Catalogue # SUS-9A-6 log 6/ Ref # 7553 Cat # SUS-3-S log 6 , dramatic color change to yellow, made up of plastic container with cap, a crushable glass ampoule with recovery media, and a paper disc inoculated with spores, 50 ampoules/ box provide with certificate of analysis | 6 | boxes | 12,200.00 | 73,200.00 | 2 | | | | | 2 | | | 2 | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | EST. WATER BUDGET | TOTAL AMT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---|--|-----|-------|-------------------|-----------|----------------------------------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | |
| 75 | Biological Indicator | 24 H results for steam. Contains Geobacillus stearothermophilus Ref # 12980 Catalogue # SUS-3A-4 log 4 / Ref # 7053 Cat # SUS-3-4 log 4 , dramatic color change to yellow, made up of plastic container with cap, a crushable glass ampoule with recovery media, and a paper disc inoculated with spores, 30 ampoules/box provide with certificate of analysis | 3 | boxes | 12,200.00 | 36,600.00 | 1 | | | | | | 1 | | 1 | | | | Public Bidding |
| 76 | Brilliant Green Lactose slk broth | Dehydrated, Granulated, 500g/bot. To prevent excessive foaming, 4L/bot. | 6 | bot | 7,400.00 | 44,400.00 | 2 | | | | 2 | | | 2 | | | | | Public Bidding |
| 77 | Brown-I-ol | To prevent excessive foaming, 4L/bot. | 1 | bot. | 3,000.00 | 3,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 78 | Cresidine | powder, anhydrous, 25/g bot. | 6 | bot | 6,900.00 | 40,000.00 | 6 | | | | | | | | | | | | Public Bidding |
| 79 | Cobaltous Chloride hexahydrate | Crystal, 5g/bot | 1 | bot | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 80 | Dextrose | anhydrous, ACS grade, 500g/bot. | 1 | bot | 2,500.00 | 2,500.00 | 1 | | | | | | | | | | | | Public Bidding |
| | Denatured alcohol | denatured, 1 gal/bot | 6 | bot | 300.00 | 1,800.00 | 2 | | | | 2 | | | | 2 | | | | Public Bidding |
| 82 | Diethyl ether | anhydrous, ACS grade, 4L/bot. | 1 | bot | 3,200.00 | 3,200.00 | 1 | | | | | | | | | | | | Public Bidding |
| 83 | DPD Free Chlorine Reagent Powder Pillows | Pack of 100 powder pillows | 3 | pack | 1,800.00 | 5,400.00 | 3 | | | | | | | | | | | | Public Bidding |
| 84 | DPD Total Chlorine Reagent Powder Pillows | Pack of 100 powder pillows | 3 | pack | 1,800.00 | 5,400.00 | 3 | | | | | | | | | | | | Public Bidding |
| 85 | EC Media | dehydrated, granulated, 500g/bot. | 6 | bot | 2,200.00 | 11,200.00 | 3 | | | | | 3 | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED BUDGET/Unit | TOTAL ASC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--|---|-----|-------|-----------------------|------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 86 | Enzymes/chromogenic substrate agar | for total and fecal coliforms test for drinking water based on the detection of B-D galactosidase and B-glucuronidase enzymes using chromogenic and fluorogenic substrate. NRL-WAMC validated | 250 | pc. | 200.00 | 50,000.00 | 125 | | | | | | 125 | | | | | | Public Bidding |
| | Filling Solution for Beckman fluoride | 125ml bot. | 1 | bot | 2700.00 | 2,700.00 | | 1 | | | | | | | | | | | Public Bidding |
| 88 | Filling Solution for Beckman nitrate | 125ml bot | 1 | bot | 1700.00 | 1,700.00 | | 1 | | | | | | | | | | | Public Bidding |
| 89 | Fluoride Ion StrongPH Adjustment Buffers, Beckman Coulter® | 2.75L/bot | 1 | bot | 11,000.00 | 11,000.00 | | 1 | | | | | | | | | | | Public Bidding |
| 90 | Formazin Turbidity Standard | 4000 NTU, 100 mL/bot | 1 | bot. | 2300.00 | 2,300.00 | | 1 | | | | | | | | | | | Public Bidding |
| 91 | Hydrochloric acid | AR, conc. 2.0L bot | 3 | bot | 500.00 | 1,500.00 | 1 | | | | 1 | | | | 1 | | | | Public Bidding |
| 92 | Hydrochloric acid | Ultra pure for trace analysis 1L/bot, 20121855 | 3 | bot | 2,500.00 | 7,500.00 | 1 | | | | 1 | | | | 1 | | | | Public Bidding |
| 93 | Hydroxylamine HCl | ACS grade, Crystalline powder, 500g/bot | 2 | bots. | 5,300.00 | 10,600.00 | 1 | | | | | | 1 | | | | | | Public Bidding |
| | KOVACS Indole reagent | for confirmation of E. coli, 100 mL/bot | 3 | bot | 1,800.00 | 5,400.00 | 3 | | | | | | | | | | | | Public Bidding |
| 95 | Lauryl sulfate broth | Dehydrated, Granulated 500g/bot | 40 | bot | 4,500.00 | 216,000.00 | 12 | | | 12 | | | 12 | | | 12 | | | Public Bidding |
| 96 | Malachite Green | for spore stain, 100 g/bot | 1 | bot. | 1,700.00 | 1,700.00 | 1 | | | | | | | | | | | | Public Bidding |
| 97 | Methanol | HPLC grade, 4 L/bot | 3 | bot | 2,500.00 | 7,500.00 | 3 | | | | | | | | | | | | Public Bidding |
| 98 | NOTFA | sorted ampules, 10 2000/box | 10 | box | 12,000.00 | 120,000.00 | 5 | | | | | 5 | | | | | | | Public Bidding |
| 99 | N-(1-naphthyl) ethylenediamine dihydrochloride | 25g/bot | 1 | bot. | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED BUDGET/UNIT | TOTAL ABC | SCHEDULE MONTHS/STONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---|---|-----|-------|-----------------------|-----------|-------------------------------------|-----|-----|-----|-----|-----|------|------|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug. | Sept | Oct | Nov | Dec | |
| 100 | Nitrate Ion Strength Adjustment Salts, Beckman Coulter® 475ml/bot 1 bot | 475ml/bot | 1 | bot | 5,000.00 | 5,000.00 | | 1 | | | | | | | | | | | Public Bidding |
| 101 | Nitric Acid | ACS grade 70 %, 2.5 l./bot, colorless | 10 | bot. | 2,100.00 | 21,000.00 | 2 | | | | 2 | | | | 2 | | | | Public Bidding |
| 102 | Nitric Acid | for trace analysis 1 l./bot, colorless, high purity | 2 | bot. | 24,000.00 | 48,000.00 | 2 | | | | | | | | | | | | Public Bidding |
| 103 | Nutrient agar | Granulated 500g/bot, preferably Merck | 6 | bot. | 8,800.00 | 52,800.00 | 6 | | | | | | | | | | | | Public Bidding |
| 104 | Perchloric acid | AR, 2.5 l. bot, conc. | 2 | bot | 5,500.00 | 11,000.00 | 1 | | | | | 1 | | | | | | | Public Bidding |
| 105 | Perchloric acid | Ultra pure for trace analysis 1L/bot, colorless | 3 | bot | 5,000.00 | 15,000.00 | 1 | | | | 1 | | | | 1 | | | | Public Bidding |
| 106 | pH buffer | 4, 7, 10 with Certificate of analysis, 250 ml/bot | 1 | set | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 107 | Polypropylene, 1-3-6 | LCMS calibration std. solid | 1 | bot | 24,000.00 | 24,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 108 | Potassium Chloride | anhydrous, ACS grade, 2kg/bot. | 1 | bot | 900.00 | 900.00 | 1 | | | | | | | | | | | | Public Bidding |
| 109 | Potassium chloroplatinate | powder, 1g/bottle | 1 | bot | 13,000.00 | 13,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 110 | Potassium nitrate | ACS grade 500g/bot | 1 | bot. | 5,000.00 | 5,000.00 | | | | | | | | | | | | | Public Bidding |
| 111 | Potassium Permanganate | Crystal, 500g/bot | 8 | bots. | 2,000.00 | 14,000.00 | 2 | | | 1 | | | 1 | | | 1 | | | Public Bidding |
| 112 | Potassium Persulfate | Anhydrous crystal, 500g/bot | 2 | bots. | 12,000.00 | 24,000.00 | 1 | | | | 1 | | | | | | | | Public Bidding |
| 113 | Sodium Borohydride | ACS grade, Granular, 100g/bot. | 1 | bots. | 12,120.00 | 12,120.00 | 1 | | | | | | | | | | | | Public Bidding |
| 114 | Sodium Carbonate | ACS grade, anhydrous, powder 500g/bot | 1 | bot | 1,500.00 | 1,500.00 | 1 | | | | | | | | | | | | Public Bidding |
| 115 | Sodium Chloride | ACS/300g/bot. | 6 | bot | 800.00 | 4,800.00 | 4 | | | | | 2 | | | | | | | Public Bidding |
| 116 | Sodium fluoride | ACS grade 500g/bot | 1 | bot | 3,500.00 | 3,500.00 | 1 | | | | | | | | | | | | Public Bidding |
| 117 | Sodium Hydroxide | ACS grade, 500g/bot | 1 | bot | 300.00 | 300.00 | 1 | | | | | | | | | | | | Public Bidding |
| 118 | Sodium nitrate | ACS, anhydrous 100g/bot | 2 | bot. | 3,500.00 | 7,000.00 | | | | | | | | | | | | | Public Bidding |
| 119 | Sodium sulfide | ACS/100g/bot. | 2 | bot | 3,000.00 | 6,000.00 | 2 | | | | | | | | | | | | Public Bidding |
| 120 | SODIUM | AR, 2kg/bot | 1 | bot | 3,200.00 | 3,200.00 | 1 | | | | | | | | | | | | Public Bidding |

| FORM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED SUBTOTAL | TOTAL A/C | SCHEDULE/MONTHS OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|-----------|--|--|-----|------|--------------------|--------------|-------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 121 | Standard Standards Calibration Kit, for 2100AN Laboratory Turbidimeter, Sealed Vials | Kit includes sealed vials of 1, 20, 200, 1000, 4000 NTU and 7500 NTU standard | 1 | kit | 21,400.00 | 21,400.00 | 1 | | | | | | | | | | | | Public Bidding |
| 122 | Stannous Chloride | AR, 500g/bot | 3 | bot | 2,000.00 | 6,000.00 | 1 | | | | | 1 | | | | | | | Public Bidding |
| 123 | Sulfuric acid | AR, conc. 2.5L bot | 2 | bot | 750.00 | 1,500.00 | 1 | | | | | | | | | | | | Public Bidding |
| 124 | Triton X-100 | 100ml/bot. | 1 | bot | 2,100.00 | 2,100.00 | 1 | | | | | | | | | | | | Public Bidding |
| 125 | Urea | anhydrous, ACS grade, 500g/bot. | 2 | bot | 1,200.00 | 2,400.00 | 1 | | | | | | | | | | | | Public Bidding |
| | Urinalysis strip | 10 parameters, 100 test/tube | 2 | tube | 1,000.00 | 2,000.00 | 1 | | | | | 1 | | | | | | | Public Bidding |
| 127 | Urine | drug free, 1 gal/bot | 1 | gal | 30,000.00 | 30,000.00 | | | | | | | | | | | | | Public Bidding |
| SUB TOTAL | | | | | | 1,140,220.00 | | | | | | | | | | | | | |
| | C. Controls and Standards Heavy metals | to provide certificate of analysis | | | | | | | | | | | | | | | | | |
| 126 | Aluminum std. | 1000ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 129 | Arsenic Standard | 1000ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 130 | Barium Standard | 1000ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 131 | Cadmium Standard | 1000ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 132 | Calcium Standard | 1000ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNITS | ESTIMATED BUDGET UNIT | TOTAL BUDGET | ACCOMPLISHMENT OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--------------------|---|-----|-------|-----------------------|--------------|------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 132 | Chromium Standard | 1000 ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 134 | Copper Standard | 1000 ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 135 | Iron Standard | 1000 ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 136 | Lead Standard | 1000 ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 137 | Magnesium Standard | 1000 ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| | Manganese Standard | 1000 ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 138 | Mercury Standard | 1000 ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 140 | Potassium Standard | 1000 ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED BUDGET/UNIT | TOTAL AMT | SCHEDULE/MONTHS/TOTAL OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------------------|--|-----|------|-----------------------|-----------|-------------------------------------|-----|-----|-----|-----|-----|------|------|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug. | Sept | Oct | Nov | Dec | |
| 141 | Selenium Standard | 1000ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 142 | Silicon Standard | 1000ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 143 | Sodium Standard | 1000ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 144 | Tin Standard | 1000ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 145 | Zinc Standard | 1000ug/mL, Instra-Analyzed, 150 mL (or equivalent) w/ certificate of analysis and traceability | 1 | box | 2,000.00 | 2,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 146 | Aluminum Standard | Trace Cert, 1000mg/L, 250 mL (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 147 | Arsenic Standard | Trace Cert, 1000mg/L, 250 mL (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 148 | Boron Standard | Trace Cert, 1000mg/L, 250 mL (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED BUDGET/Unit | TOTAL AMT. | SCHEDULE/MONTHS OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--------------------|---|-----|------|-----------------------|------------|-------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | MAY | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 149 | Cadmium Standard | Trace Cert, 1000mg/L, 250 mL, (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 150 | Calcium Standard | Trace Cert, 1000mg/L, 250 mL, (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 151 | Chromium Standard | Trace Cert, 1000mg/L, 250 mL, (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 152 | Copper Standard | Trace Cert, 1000mg/L, 250 mL, (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 153 | Iron Standard | Trace Cert, 1000mg/L, 250 mL, (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| | Lead Standard | Trace Cert, 1000mg/L, 250 mL, (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 155 | Magnesium Standard | Trace Cert, 1000mg/L, 250 mL, (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 156 | Magnesium Standard | Trace Cert, 1000mg/L, 250 mL, (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED PRICE/UNIT | TOTAL ASC | SCHEDULE/PERCENTAGE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|-------------|----------------------------|--|-----|------|----------------------|------------|-----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 157 | Mercury Standard | Trace Cert, 1000mg/L, 250 mL (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 158 | Potassium Standard | Trace Cert, 1000mg/L, 250 mL (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 159 | Selenium Standard | Trace Cert, 1000mg/L, 250 mL (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 160 | Silver Standard | Trace Cert, 1000mg/L, 250 mL (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 161 | Sodium Standard | Trace Cert, 1000mg/L, 250 mL (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 2 | Tin Standard | Trace Cert, 1000mg/L, 250 mL (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 162 | Zinc Standard | Trace Cert, 1000mg/L, 250 mL (or equivalent), provide cert. of analysis w traceability | 1 | bot. | 4,000.00 | 4,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| GRAND TOTAL | | | | | | 108,000.00 | | | | | | | | | | | | | |
| | GLASSING STANDARD | TO PROVIDE CERTIFICATE OF ANALYSIS | | | | | | | | | | | | | | | | | |
| 163 | Chloride - beta - 1000mg/L | 1000mg/L, 250 mL (or equivalent), provide cert. of analysis w traceability | 1 | amp | 10,000.00 | 10,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 164 | Chloride - beta - 1000mg/L | 1000mg/L, 250 mL (or equivalent), provide cert. of analysis w traceability | 1 | amp | 10,000.00 | 10,000.00 | 1 | | | | | | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED BUDGET/Unit | TOTAL AEC | SCHEDULE / MONTH | | | | | PERIOD OF ACTIVITIES | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|---|---|--------------------------------------|-----|------|-----------------------|-----------|------------------|-----|-----|-----|-----|----------------------|------|-----|------|-----|-----|-----|----------------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | |
| 165 | Amphetamine | Unlabeled, 1000ug/ml in methanol | 2 | amp | 3,000.00 | 6,000.00 | 2 | | | | | | | | | | | | Public Bidding | |
| 167 | Amphetamine | DS, 98%, 100ug/ml in methanol | 2 | amp | 4,200.00 | 8,400.00 | 1 | | | | | | | | | | | | Public Bidding | |
| 168 | Benzoylcegonine | Unlabeled, 1000ug/ml in methanol | 3 | amp | 3,000.00 | 9,000.00 | 3 | | | | | | | | | | | | Public Bidding | |
| 169 | Benzoylcegonine | DS 100ug/ml in methanol | 3 | amp | 4,200.00 | 12,600.00 | 4 | | | | | | | | | | | | Public Bidding | |
| 170 | Cocaine | Unlabeled, 1000ug/ml in methanol | 3 | amp | 3,000.00 | 9,000.00 | 3 | | | | | | | | | | | | Public Bidding | |
| 171 | Cocaine | DS 100ug/ml in methanol | 3 | amp | 4,200.00 | 12,600.00 | 2 | | | | | | | | | | | | Public Bidding | |
| 172 | MDMA: 3,4-methylene dioxy methamphetamine | Unlabeled, 1000ug/ml in methanol | 4 | amp | 3,600.00 | 14,400.00 | 2 | | | | | 2 | | | | | | | Public Bidding | |
| 173 | MDMA: 3,4-methylene dioxy methamphetamine | DS, 100 ug/ml in methanol | 3 | amp | 4,200.00 | 12,600.00 | 3 | | | | | | | | | | | | Public Bidding | |
| 174 | Methamphetamine | Unlabeled, 1000ug/ml in methanol | 20 | amp | 2,900.00 | 58,000.00 | 10 | | | | | 10 | | | | | | | Public Bidding | |
| 175 | Methamphetamine | DS, 98%, 100ug/ml in methanol | 5 | amp | 4,200.00 | 21,000.00 | 2 | | | | | 2 | | | | | | | Public Bidding | |
| 176 | Morphine | Unlabeled, 2000ug/ml in methanol | 2 | amp | 3,000.00 | 6,000.00 | 2 | | | | | | | | | | | | Public Bidding | |
| 177 | Morphine | DS 100ug/ml in methanol | 2 | amp | 4,200.00 | 8,400.00 | 2 | | | | | | | | | | | | Public Bidding | |
| 178 | 6-acetyl morphine | Unlabeled, 1000 ug/ml in methanol | 3 | amp | 3,000.00 | 9,000.00 | 3 | | | | | | | | | | | | Public Bidding | |
| 179 | Nordiazepam | Unlabeled, 1000 ug/ml in methanol | 2 | amp | 3,000.00 | 6,000.00 | 1 | | | | | 1 | | | | | | | Public Bidding | |
| 180 | Oxazepam | DS, 98%, 100ug/ml in acetonitrile | 2 | amp | 4,200.00 | 8,400.00 | 1 | | | | | 1 | | | | | | | Public Bidding | |
| 181 | Oxazepam | Unlabeled, 1000ug/ml in acetonitrile | 2 | amp | 3,000.00 | 6,000.00 | 1 | | | | | 1 | | | | | | | Public Bidding | |
| 182 | Lorazepam | Unlabeled, 1000ug/ml in acetonitrile | 2 | amp | 3,000.00 | 6,000.00 | 1 | | | | | 1 | | | | | | | Public Bidding | |
| 183 | Diazepam | Unlabeled, 1000ug/ml in acetonitrile | 2 | amp | 3,000.00 | 6,000.00 | 1 | | | | | 1 | | | | | | | Public Bidding | |
| TOTAL | | | | | | | | | | | | | | | | | | | | |
| TOTAL AEC | | | | | | | | | | | | | | | | | | | | |
| TOTAL BIDDING | | | | | | | | | | | | | | | | | | | | |
| TOTAL ESTIMATED BIDDING COSTS OF ABOUT 6000 | | | | | | | | | | | | | | | | | | | | |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED BUDGET/Unit | SLAB | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------------------------------------|--|-----|------|-----------------------|------------|----------------------------------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | |
| 184 | E. Atrophus | Reference # B972 Tag 4 (Stock culture B. Subtilis Varniger) 10 ml suspension | 1 | bot | 20,000.00 | 20,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 185 | Bacillus Subtilis ATCC | Microbiologics ATCC 19659, 10 pellets/vial | 1 | vial | 28,000.00 | 28,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 186 | E. coli ATCC | Microbiologics ATCC 25922, 10 pellets/vial | 1 | vial | 20,000.00 | 20,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 187 | Enterobacter aerogenes ATCC | Microbiologics ATCC 13048, 10 pellets/vial | 1 | vial | 20,000.00 | 20,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| | Geobacillus Stenothermophilus ATCC | Microbiologics ATCC 12900 10 pellets/vial | 1 | vial | 24,000.00 | 24,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 189 | Staphylococcus aureus ATCC | Microbiologics ATCC 28923, 10 pellets/vial | 1 | vial | 20,000.00 | 20,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 190 | Potable Water Coliform Microbs | CRM: 5 sample/set. Each sample consists of lyophilized standards with the possibility of total and fecal positive, fecal positive, total positive and fecal negative, total and fecal negative applicable to SDWA promulgated methods. | 50 | sets | 12,150.00 | 725,000.00 | 5 | | 50 | | | | | | | | | | Public Bidding |
| 191 | Trace Metals | CRM: Arsenic, Cadmium, Chromium, Copper, Iron, Lead, Manganese, Nickel, 18 ml/vial yield 2 L, w mercury | 1 | vial | 15,000.00 | 15,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 192 | Drinking Water Inorganic Inorganics | CRM: Alkalinity, Chloride, Fluoride, Nitrate, Specific Conductance, Sulfate, TDS, 500 ml/bot. | 1 | bot. | 15,000.00 | 30,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 193 | pH | CRM: 250 ml/bot | 1 | bot. | 10,000.00 | 10,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 194 | Hardness Chloride | CRM: 100 ml/bot, 250 ml/bot | 1 | bot. | 10,000.00 | 10,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 195 | Alum | CRM: 100 ml/bot, 250 ml/bot | 1 | bot. | 10,000.00 | 10,000.00 | 1 | | | | | | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | QUANTIFICATIONS | QTY | UNIT | ESTIMATE SUBTOTAL | TOTAL | SCHEDULE/ MONTHS OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--|--|-----|-------|-------------------|------------|--------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 155 | Nitrite | CRM, 2mL/amp yield 2 L | 1 | amp | 13,100.00 | 13,100.00 | 1 | | | | | | | | | | | | Public Bidding |
| 157 | Turbidity | CRM, 10 mL/vial yield 1L | 1 | vial | 13,100.00 | 13,100.00 | 1 | | | | | | | | | | | | Public Bidding |
| 158 | Solids | CRM: Total Dissolved Solides, Total Solids, Total Suspended Solids, 23 mL/vial yield 1 L | 1 | vial | 14,000.00 | 14,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 199 | Chlorine Standard Calibration Ampoules | 1ppm standard for chlorine meter calibration . Complete w 3 amp(20 mL each) | 1 | set | 3,500.00 | 3,500.00 | 1 | | | | | | | | | | | | Public Bidding |
| 200 | QC-RM for substance abuse | QC-RM for screening, 25%below the cut-off, 1x10 mL or equivalent packaging | 12 | vial | 2,000.00 | 24,000.00 | 6 | | | | | 6 | | | | | | | Public Bidding |
| 201 | QC-RM for Substance abuse | CRM for screening, 25% above the cut-off, 1x10 mL or equivalent packaging | 12 | vial | 2,000.00 | 24,000.00 | 6 | | | | | 6 | | | | | | | Public Bidding |
| 202 | QC-RM for MDMA | QC-RM for screening, 25% below the cut-off, 4x10 mL or equivalent packaging | 2 | pk | 7,500.00 | 15,000.00 | 1 | | | | | 1 | | | | | | | Public Bidding |
| | QC-RM for MDMA | QC-RM for screening, 25% above the cut-off, 4x10 mL or equivalent packaging | 2 | pk | 7,500.00 | 15,000.00 | 1 | | | | | 1 | | | | | | | Public Bidding |
| 204 | QC-RM for Substance abuse | QC-RM for confirmation, 35% below the cut-off, 1x10 mL or equivalent packaging | 24 | vial | 3,000.00 | 72,000.00 | 12 | | | | | 12 | | | | | | | Public Bidding |
| 205 | QC-RM for Substance abuse | QC-RM for confirmation, 25% above the cut-off, 1x10 mL or equivalent packaging | 12 | vial | 3,000.00 | 36,000.00 | 6 | | | | | 6 | | | | | | | Public Bidding |
| 206 | Reagent Control for Urine (100%) | Lvs Mts 1, containing: Pb, Cd, Cu, Fe, Co, Cr, 4 hot/amp | 10 | packs | 12,000.00 | 120,000.00 | 1 | | 1 | | | 2 | | | 3 | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED REQUIREMENT | DOLLARS | SCHEDULE/PERCENTAGE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|--------------------------------|--------------------------------|---|-----|-------|-----------------------|-----------|-----------------------------------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | |
| 207 | Blood Control for heavy metals | Levels 2, containing Pb, Cd, Cr, Hg, Cu, Co, 4 bot/bag | 5 | packs | 12,000.00 | 72,000.00 | | | 2 | | | 2 | | | 2 | | | | Public Bidding |
| 208 | Blood Control for heavy metals | Levels 3, containing Pb, Cd, Cr, Hg, Cu, Co, 4 bot/bag | 6 | packs | 12,000.00 | 72,000.00 | | | 2 | | | 2 | | | 2 | | | | Public Bidding |
| 209 | Urine Control for Heavy Metals | Normal Range containing Pb, Hg, Cd, Cr, Cu... Shots/bag | 2 | packs | 10,000.00 | 20,000.00 | 1 | | | | | | 1 | | | | | | Public Bidding |
| 210 | Urine Control for Heavy Metals | Normal Range containing Pb, Hg, Cd, Cr, Cu... Shots/bag | 2 | packs | 10,000.00 | 20,000.00 | 1 | | | | | | 1 | | | | | | Public Bidding |
| SUB TOTAL | | | | | | | | | | | | | | | | | | | |
| B. Consumables Supplies | | | | | | | | | | | | | | | | | | | |
| 211 | Absorbent Cotton | 400 grams/roll | 4 | rolls | 150.00 | 600.00 | 2 | | | | | 2 | | | | | | | Public Bidding |
| 212 | Drainage Paper | 50 meters/roll | 4 | rolls | 250.00 | 1,000.00 | 2 | | | | | 2 | | | | | | | Public Bidding |
| 213 | Cotton twine | 100m /roll | 4 | rolls | 110.00 | 440.00 | 2 | | | | | 2 | | | | | | | Public Bidding |
| 214 | Face Mask | Earloop Surgical, Disposable, 50pcs/box | 16 | boxes | 50.00 | 2,300.00 | 5 | | 5 | | 6 | | 5 | | 2 | | | | Public Bidding |
| 215 | Gloves | Non sterile, disposable, medium, 100pcs/box | 32 | boxes | 200.00 | 6,400.00 | 8 | | | 8 | | | 5 | | 8 | | | | Public Bidding |
| 216 | Liquid detergents | for cleaning glasswares that leaves no residue, 1 gal/bot. | 20 | bots | 600.00 | 12,000.00 | 5 | | | 5 | | | 5 | | 5 | | | | Public Bidding |
| 217 | Plastic wrap | synthetic, Polyethylene foam, 5 mmx 25 m or equivalent | 3 | rolls | 3,000.00 | 9,000.00 | 3 | | | | | | | | | | | | Public Bidding |
| 218 | Powder / detergent | 400g/box | 12 | boxes | 50.00 | 600.00 | 5 | | | | | 6 | | | | | | | Public Bidding |
| 219 | Storage Bag | Ziplock, zipper storage bag 26.8cmx 27.3 cm, 24pcs/box, galn size, blue | 12 | boxes | 150.00 | 1,800.00 | 5 | | | | | 6 | | | | | | | Public Bidding |
| 220 | Storage Bag | Ziplock, zipper storage 17.7cmx 20.3 cm 1.30pcs/box, quilt size, green | 100 | boxes | 190.00 | 19,000.00 | 50 | | | | | 50 | | | | | | | Public Bidding |
| 221 | Surgical/ medical gauze | 36"x200 yards Mesh 13x13 | 2 | roll | 3,700.00 | 7,400.00 | 3 | | | | 2 | | | 2 | | | | | Public Bidding |
| SUB TOTAL | | | | | | | | | | | | | | | | | | | |
| C. ACCESSORIES, ASSISTANT COMS | | | | | | | | | | | | | | | | | | | |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED BUDGET PRICE | BID PRICE | SCHEDULE/MAJESTIONS OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|-----------|---|---|-----|-------|------------------------|------------|-----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 222 | Microsyringe | Agilent, straight fixed, 25 gauge, P/N:1010713 (10ul) needle 6pcs/pkg | 1 | pack | 22,000.00 | 22,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 223 | Big Universal Trap | For Agilent Helium gas filter | 1 | pc | 34,000.00 | 34,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| SUB TOTAL | | | | | | 56,000.00 | | | | | | | | | | | | | |
| | H Accessories for Varian GCMS | | | | | | | | | | | | | | | | | | |
| 224 | Filter CP-Gas Clean | for Varian GCMS, P/N CP 17973 | 1 | pc | 15,000.00 | 15,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| | glass Inserts | Silanized, Conical Point Interior, w/o Spring, 100uL, 100pcs/pkg | 20 | pk | 3,500.00 | 70,000.00 | 10 | | | | | 10 | | | | | | | Public Bidding |
| SUB TOTAL | | | | | | 85,000.00 | | | | | | | | | | | | | |
| | ACCELERATOR PUMP | | | | | | | | | | | | | | | | | | |
| 225 | HPLC column | for substance abuse, Particle size: 1.9um; 30x2.1mm I.D.; pH Range 1to 11; Pore size 1750; Nominal surface area 220; carbon load 10%; Endcapped Yes; USP Type L1; or better | 1 | pc | 30,000.00 | 30,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 227 | TSI Quantum Access Max 1 Non-Comprehensive Service | 2 preventative Maintenance, & Breakdown calls | 1 | | 170,000.00 | 170,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 228 | Service kit for Peak Scientific Nitrogen Generator (Model PI18LA) | | 1 | kit | 20,000.00 | 20,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| SUB TOTAL | | | | | | 220,000.00 | | | | | | | | | | | | | |
| | 1.1 Reprogrammer for Varian CAS | | | | | | | | | | | | | | | | | | |
| 229 | Calibration Gas | 1 meter length for 58077 Helium 24 700205 17 | 1 | meter | 500.00 | 500.00 | 1 | | | | | | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED BUDGET | TOTAL AMT | SCHEDULE/MONTHS OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--|---|------|------|------------------|------------|-------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 230 | Arsenic Quants Hydride Absorption Cell | for Varian AAS | 1 | pc | 10,000.00 | 10,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| | SUB TOTAL : | | | | | 10,000.00 | | | | | | | | | | | | | |
| | J. Accessories for Shimadzu AAS | | | | | | | | | | | | | | | | | | |
| 231 | Rubber plug w/ bubbler | for use of MYU-1A | 1 | pc | 2,500.00 | 2,500.00 | 1 | | | | | | | | | | | | Public Bidding |
| | SUB TOTAL : | | | | | 2,500.00 | | | | | | | | | | | | | |
| | K. Courier Service | | | | | | | | | | | | | | | | | | |
| 232 | Courier Service | Courier Service: | | | | | | | | | | | | | | | | | Public Bidding |
| | | To deliver PT samples nationwide | 1500 | lbs | 400,000.00 | 400,000.00 | | | 500 | | 500 | | 500 | | | | | | Public Bidding |
| | | - Package delivery express nationwide from north to south | | | | | | | | | | | | | | | | | Public Bidding |
| | | - Time- definite express service | | | | | | | | | | | | | | | | | Public Bidding |
| | | - Widest range of service options | | | | | | | | | | | | | | | | | Public Bidding |
| | | - Easy tracking and proof of delivery | | | | | | | | | | | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED BUDGET/Unit | TOTAL BSC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|-----------|--------------------------------|--|-----|--------|-----------------------|------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | | - Money back guarantee | | | | | | | | | | | | | | | | | Public Bidding |
| | | - Weight: < 500g | | | | | | | | | | | | | | | | | Public Bidding |
| | | - To provide external packing | | | | | | | | | | | | | | | | | Public Bidding |
| | | - Capable of handling biologic samples as per IATA regulations on transport | | | | | | | | | | | | | | | | | Public Bidding |
| SUB TOTAL | | | | | | 900,000.00 | | | | | | | | | | | | | |
| | 1. Proficiency Test Samples | | | | | | | | | | | | | | | | | | |
| 293 | Notable Water Coliform Microbe | PT standard WS 159 10 sample set. Each sample consists of lyophilized standards with the possibility of total and fecal positive, fecal positive and total negative and fecal negative, total and B2.1 fecal negative applicable to SDWA promulgated methods B2.1 + B5 | 1 | set | 38,000.00 | 38,000.00 | | | 1 | | | | | | | | | | Public Bidding |
| | Trace Metals | PT standard WS 159, one 15 ml. screw top vial yields up to 2 liters one with AAS methods: Arsenic, Cadmium, Chromium, Copper, Iron, Lead, Manganese, Nickel, including Mercury | 1 | bottle | 14,500.00 | 14,500.00 | | | 1 | | | | | | | | | | Public Bidding |
| 295 | Inorganic Minerals | PT standard WS 159: Alkalinity, Chloride, Fluoride, Nitrate, Specific Conductance, Sulfate, TDS, 500 ml/bot., ready to analyze | 1 | bot. | 12,000.00 | 12,000.00 | | | 1 | | | | | | | | | | Public Bidding |
| 296 | PH | PT standard WS 159, 250 ml/bot., pH 7.10 and 8.00 | 1 | bot. | 8,500.00 | 8,500.00 | | | 1 | | | | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED BUDGET/Unit | TOTAL POC | SCHEDULE/PERIODS OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|-------------------|---------------------------------|---|-----|--------|-----------------------|-----------|--------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 237 | Residual chlorine | PT standard WS 159, 2 mL/amp, yield 2 L | 1 | amp | 8,000.00 | 8,000.00 | | | 1 | | | | | | | | | | Public Bidding |
| 238 | Silica | PT standard WS 159, 60 mL/vial yield 1 L | 1 | bottle | 8,000.00 | 8,000.00 | | | 1 | | | | | | | | | | Public Bidding |
| 239 | Nitrite | PT standard WS 159, 2 mL/amp | 1 | amp | 8,500.00 | 8,500.00 | | | 1 | | | | | | | | | | Public Bidding |
| 240 | Turbidity | PT standard WS 159, 15 mL/vial yield 1 L | 1 | bottle | 9,100.00 | 9,100.00 | | | 1 | | | | | | | | | | Public Bidding |
| 241 | PT samples for Lead in Blood | 17,000.00/round of PT | 2 | rounds | 17,000.00 | 34,000.00 | | | 1 | | | | | 1 | | | | | Public Bidding |
| 242 | PT samples for Mercury in Blood | 17,000.00/round of PT | 2 | rounds | 17,000.00 | 34,000.00 | | | 1 | | | | | 1 | | | | | Public Bidding |
| 243 | PT samples for Cadmium in Blood | 17,000.00/round of PT | 2 | rounds | 17,000.00 | 34,000.00 | | | 1 | | | | | 1 | | | | | Public Bidding |
| Sub Total | | | | | | | | | | | | | | | | | | | |
| Total Gas | | | | | | | | | | | | | | | | | | | |
| 244 | Acetylene | 99% purity, CIGE | 4 | refill | 4,300.00 | 17,200.00 | | | 1 | | | 1 | | | 1 | | 12 | | Public Bidding |
| 245 | Argon | 99% purity, UHP, Linde | 10 | refill | 7,000.00 | 70,000.00 | 2 | | 2 | | | 2 | | | 2 | | 2 | | Public Bidding |
| 246 | Helium | 99.9%, high purity, Linde | 2 | refill | 5,000.00 | 10,000.00 | 1 | | | | | 1 | | | | | | | Public Bidding |
| 247 | Helium | UHP, Linde | 1 | refill | 18,500.00 | 18,500.00 | | | 1 | | | | | | | | | | Public Bidding |
| 248 | Nitrogen | 99% purity, UHP, Linde | 12 | refill | 1,200.00 | 14,400.00 | 2 | | 2 | | 2 | | 2 | | 2 | | 2 | | Public Bidding |
| Sub Total | | | | | | | | | | | | | | | | | | | |
| Total PM Contract | | | | | | | | | | | | | | | | | | | |
| 249 | PM for 1 unit Shimadzu AAS | PM Contract with Shimadzu Phil for one year | 1 | yr | 40,000.00 | 40,000.00 | | | | | | 1 | | | | 1 | | | Public Bidding |
| 250 | PM for 1 unit Varian AAS | PM Contract with Malave Trading for one year | 2 | visits | 20,000.00 | 20,000.00 | | 1 | | | | | | 1 | | | | | Public Bidding |
| 251 | PM for 1 unit LIMS Thermo | PM contract w/ Alpha Analytical for 1 yr w/ service report & cert of PM | 2 | visits | 95,000.00 | 95,000.00 | | | | | | 1 | | | | 1 | | | Public Bidding |
| 252 | PM for 1 unit Varian GCMS | PM contract for 1 yr w/ service report & cert of PM | 2 | visits | 25,000.00 | 25,000.00 | | | | | | 1 | | | | 1 | | | Public Bidding |
| 253 | PM for 1 unit Varian GCMS | PM contract for 1 yr w/ service report & cert of PM | 2 | visits | 25,000.00 | 25,000.00 | | | | | | 1 | | | | 1 | | | Public Bidding |
| Sub Total | | | | | | | | | | | | | | | | | | | |
| Total Calibration | | | | | | | | | | | | | | | | | | | Public Bidding |
| 254 | Equipment calibration | ISO 17025, ISO accredited, by one of our lab | 01 | calm | 3,000.00 | 13,000.00 | | | | | 01 | | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED BIDDING PRICE | TOTAL AMT. | SCHEDULE/ MONTHS OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|-------------|-----------------------|---|-----|------|-------------------------|--------------|--------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 255 | Glassware Calibration | ISO17025, PAD accredited, w/ cert. of calibration | 70 | pcs | 1,530.00 | 107,100.00 | | | | | 70 | | | | | | | | Public Bidding |
| SUB TOTAL: | | | | | | 265,060.00 | | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | 7,914,318.00 | | | | | | | | | | | | | |

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Approved by:

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Medical Center Chief II
Assistant Secretary of Health
Support to Service Delivery Technical Cluster I

**NUTRITION AND
DIETETIC
SERVICE -
FOODSTUFF
SUPPLIES**

**EAST AVENUE MEDICAL CENTER
NUTRITION AND DIETETIC SERVICE - FOODS
ANNUAL PROCUREMENT PLAN 2014**

| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|------------------------------------|--|-----------|------|-----------|--------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | A. MEAT & MEAT PRODUCTS | | | | | | | | | | | | | | | | | | |
| 1 | Beef | Round, Ground, fat trimmed, young cow's meat, fresh, to be ground at place of delivery | 1,200 | kilo | 295.00 | 354,000.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| 2 | Beef | Sirloin, Round, whole, fat trimmed, young cow's meat, fresh | 3,300 | kilo | 290.00 | 957,000.00 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | PUBLIC BIDDING |
| 3 | Chocedog | regular, fresh stock, premium (33-36 g/pc, 28-30 pc/kilo) | 580 | kilo | 210.00 | 121,800.00 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 49 | 49 | 49 | 49 | PUBLIC BIDDING |
| 4 | Chicken Breast | breast, fresh, skinless, w/a ribs, choice cuts, institutional, 2-3 pc / kilo | 4,100 | kilo | 170.00 | 697,000.00 | 341 | 341 | 341 | 341 | 341 | 341 | 341 | 341 | 343 | 343 | 343 | 343 | PUBLIC BIDDING |
| 5 | Chicken Drumstick | chicken drumstick, fresh choice cuts, institutional, 9 pcs/kilo | 2,000 | kilo | 167.00 | 334,000.00 | 166 | 166 | 166 | 166 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | PUBLIC BIDDING |
| 6 | Chicken whole | whole, fresh, chilled, neckless, feet removed, dressed & drawn 1 - 1.5 kls/head | 12,600 | kilo | 160.00 | 2,016,000.00 | 1,066 | 1,066 | 1,066 | 1,066 | 1,066 | 1,066 | 1,066 | 1,066 | 1,068 | 1,068 | 1,068 | 1,068 | PUBLIC BIDDING |
| 7 | Chicken wings | chicken wings, fresh choice cuts, institutional, 14 pcs/kilo | 1,100 | kilo | 167.00 | 183,700.00 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 93 | 93 | 93 | 93 | PUBLIC BIDDING |
| 8 | Ham Spiced, Bologna, Salami | fresh stock, sliced, Spice ham, round original pack 20 pcs/pack, 200g/vacuum pack, premium | 1,100 | pack | 105.00 | 115,500.00 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 90 | 90 | PUBLIC BIDDING |
| 9 | Ham Sweet | Sweet Ham, fresh stock, regular, premium original pack 28-30 pcs/kilo | 1,000 | kilo | 280.00 | 280,000.00 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 85 | 85 | PUBLIC BIDDING |
| 10 | Hotdog | Meaty, regular, fresh stock, tender, juicy, red, weight: 33-36gm/pc, diameter: 19-20mm, 28-30 pcs/kl | 720 | kilo | 200.00 | 144,000.00 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | PUBLIC BIDDING |
| 11 | Liver, Pork | Pork, reddish, fine texture, fresh | 150 | kilo | 125.00 | 18,750.00 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 15 | 15 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|----------------------------------|---|-----------|-----------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 12 | Longganisa Pork | Pork, freshly made, fresh meat, 14-15 pieces/kilo | 450 | kilo | 180.00 | 81,000.00 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 35 | 35 | PUBLIC BIDDING |
| 13 | Oxtripa | Fresh, Clean free from objectional odor | 60 | kilo | 180.00 | 10,800.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 14 | Pork belly | Porkbelly, fresh, 1/2" fat, reddish, with skin | 1,500 | kilo | 200.00 | 300,000.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 15 | Pork Ground | Kasim, Ground, fresh, skinless, to be ground in place of delivery, 1/2" fat, free from objectional odor | 3,900 | kilo | 205.00 | 799,500.00 | 299 | 298 | 298 | 298 | 298 | 298 | 298 | 298 | 298 | 298 | 298 | 298 | PUBLIC BIDDING |
| 16 | Pork Kasim | Kasim, whole, fresh, 1/2" fat, young, reddish w/ skin, free from objectional odor | 8,800 | kilo | 200.00 | 1,760,000.00 | 733 | 733 | 733 | 733 | 733 | 733 | 733 | 733 | 734 | 734 | 734 | 734 | PUBLIC BIDDING |
| 17 | Pork Pigue | Pigue, whole, fresh, young, reddish w/ skin, free from objectional odor | 4,000 | kilo | 200.00 | 800,000.00 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | 335 | 335 | PUBLIC BIDDING |
| 18 | Porkchop | fresh, 1/2" fat, young 5-10 # / kilo | 250 | kilo | 200.00 | 50,000.00 | 20 | 20 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | PUBLIC BIDDING |
| | | | | SUB-TOTAL | | 5,088,650.00 | | | | | | | | | | | | | |
| | B. FISH & SEAFOODS | | | | | | | | | | | | | | | | | | |
| 19 | Alumahan/ Matambaka/ Salay-salay | fresh, shiny & firm, red gills, 3-4 pcs/kl (To be cleaned upon delivery) | 2,400 | kilo | 157.00 | 376,800.00 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | PUBLIC BIDDING |
| 20 | Bagoong Alamang | fresh, no off odor, not adulterated, drained | 24 | kilo | 65.00 | 1,560.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | PUBLIC BIDDING |
| 21 | Bagoong Isda | no off odor, not adulterated | 24 | kilo | 60.00 | 1,440.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | PUBLIC BIDDING |
| 22 | Bangus | fresh, firm, no objectionable odor, red gills, scales intact & shiny, 3-4 pcs/kl (To be cleaned & scaled upon delivery) | 5,600 | kilo | 138.00 | 772,800.00 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 470 | 470 | PUBLIC BIDDING |
| 23 | Bondless Bangus | Unsalted, w/ scale, fresh, medium size | 150 | kilo | 220.00 | 33,000.00 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 15 | 15 | |

| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------------|--|-----------|-----------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 24 | Shrimp | fresh, head intact, 4" long firm, shell intact | 500 | kilo | 360.00 | 180,000.00 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | PUBLIC BIDDING |
| 25 | Tanigue | fresh, clear eyes, firm skin, 14" & above in length, headless, head to be removed in place of delivery, tail less. | 150 | kilo | 350.00 | 52,500.00 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | PUBLIC BIDDING |
| 26 | Tilapia | fresh, red gills, shiny, scales intact, 5-6 pcs/kg (To be cleaned & scaled upon delivery) | 700 | kilo | 95.00 | 66,500.00 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | PUBLIC BIDDING |
| 27 | Fish Fillet | unseasoned, frozen, premium, 1kg/pack | 300 | kilo | 215.00 | 64,500.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| | | | | SUB-TOTAL | | 1,549,100.00 | | | | | | | | | | | | | |
| | C. DAIRIES | | | | | | | | | | | | | | | | | | |
| 28 | Cheese | 450-500g/box, fresh stock, pasteurized, process fortified Vit A | 1,500 | box | 120.00 | 180,000.00 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | PUBLIC BIDDING |
| 29 | Eggs | Chicken eggs, no crack, 16-17 pcs/kg, clean, fresh | 10,600 | kilo | 91.00 | 964,600.00 | 883 | 883 | 883 | 883 | 883 | 883 | 883 | 883 | 883 | 883 | 883 | 883 | PUBLIC BIDDING |
| 30 | Eggs | Salted duck eggs, no cracks, good quality | 550 | piece | 12.00 | 6,600.00 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | PUBLIC BIDDING |
| 31 | Eggs | Quail eggs, no crack, fresh | 930 | piece | 2.00 | 1,900.00 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 80 | 80 | PUBLIC BIDDING |
| 32 | Margarine | 1/2 lb., bar, fresh stock, classic | 100 | bar | 44.00 | 4,400.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 10 | 10 | PUBLIC BIDDING |
| | | | | SUB-TOTAL | | 1,157,500.00 | | | | | | | | | | | | | |
| | D. FRUITS | | | | | | | | | | | | | | | | | | |
| 33 | Apple | Fuji, sweet, 6 pcs/kg, fresh | 450 | kilo | 90.00 | 40,500.00 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 34 | 34 | 34 | 34 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | BIDDING METHOD |
|----------|------------------|--|-----------|------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|----------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 49 | Cabbage, Native | (pechay native) fresh, w/o roots, free from infestation | 1,700 | kilo | 56.00 | 95,200.00 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | PUBLIC BIDDING |
| 50 | Cabbage, Chinese | (pechay baguio) whitish green, fresh, well trimmed, no insect infestation | 1,250 | kilo | 55.00 | 68,750.00 | 104 | 104 | 104 | 104 | 104 | 104 | 104 | 104 | 104 | 104 | 105 | 105 | PUBLIC BIDDING |
| 51 | Carrots | fresh, young, bright orange in color, clean, 5"/pc long, 5-6 pcs/kl | 1,570 | kilo | 60.00 | 94,200.00 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 135 | 135 | PUBLIC BIDDING |
| 52 | Cauliflower | young, fresh, trimmed, w/o leaves & stem, no infestation | 300 | kilo | 180.00 | 54,000.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 53 | Celery | (baguio) fresh, green, crisp, and brittle, clean | 50 | kilo | 150.00 | 7,500.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | PUBLIC BIDDING |
| 54 | Celery, Native | (kinchay), fresh, young, green, no infestation | 35 | kilo | 200.00 | 7,000.00 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | PUBLIC BIDDING |
| 55 | Chayote | (sayote) young, firm, w/o leaves & stem, free from bruises, 3-4 pcs / kilo | 2,000 | kilo | 35.00 | 70,000.00 | 166 | 166 | 166 | 166 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | PUBLIC BIDDING |
| 56 | Chichard | young, fresh, no infestation, green, chinese | 80 | kilo | 200.00 | 16,000.00 | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | PUBLIC BIDDING |
| 57 | Cucumber | 6-7" long/pc, green, 4-5pc/kl, firm, young | 500 | kilo | 43.00 | 21,500.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 58 | Eggplant | young, fresh 8" long, free from worm infestation | 700 | kilo | 55.00 | 38,500.00 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 59 | 59 | 59 | 59 | PUBLIC BIDDING |
| 59 | Gabi | mature, fresh clean, reg. size | 100 | kilo | 45.00 | 4,500.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 9 | 9 | 9 | 9 | PUBLIC BIDDING |
| 60 | Garlic | plump, not wet imported, w/o stem, dry | 550 | kilo | 90.00 | 50,400.00 | 46 | 46 | 46 | 46 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | PUBLIC BIDDING |
| 61 | Gingerroot | (luya) large, plump, mature, well cleaned, not wet, not dried up | 180 | kilo | 80.00 | 14,400.00 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 15 | 15 | PUBLIC BIDDING |
| 62 | Kalamansi | fresh, reg. size, w/o leaves & stem 85-90 pcs / kilo | 145 | kilo | 54.00 | 7,830.00 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | PUBLIC BIDDING |
| 63 | Kangkong tops | young, green, fresh, free from infestation | 260 | kilo | 44.00 | 11,440.00 | 21 | 21 | 21 | 21 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|------------------|---|-----------|------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 64 | Lettuce | baguio, fresh, young | 100 | kilo | 150.00 | 15,000.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 10 | 10 | PUBLIC BIDDING |
| 65 | Mango Sprouts | (logue) fresh, newly sprouted, roots and water removed, less 1" in length | 300 | kilo | 48.00 | 14,400.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 66 | Malunggay leaves | fresh, free from | 30 | kilo | 59.00 | 1,770.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | PUBLIC BIDDING |
| 67 | Okra | young, fresh, tender, free from blemishes | 250 | kilo | 52.00 | 13,000.00 | 20 | 20 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | PUBLIC BIDDING |
| 68 | Onion bulb | (sibuyas bomhay) dry, red-violet in color, imported, firm, dry skinned 17-20 pcs/kilo | 1,000 | kilo | 70.00 | 70,000.00 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 84 | 84 | 84 | 84 | PUBLIC BIDDING |
| 69 | Onion Leeks | fresh, green tops, young, tender, free from bruises | 50 | kilo | 150.00 | 7,500.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | PUBLIC BIDDING |
| 70 | Onion spring | (sibuyas na mura) fresh, green, clean, free from soil and decay | 12 | kilo | 150.00 | 1,800.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | PUBLIC BIDDING |
| 71 | Papaya Green | green, 3 pcs/kl, fresh, matured | 700 | kilo | 30.00 | 21,000.00 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 60 | 60 | PUBLIC BIDDING |
| 72 | Papaya Grated | Grated, fresh, w/o water | 250 | kilo | 45.00 | 11,250.00 | 20 | 20 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | PUBLIC BIDDING |
| 73 | Parasoy | fresh, green | 12 | kilo | 169.00 | 2,028.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | PUBLIC BIDDING |
| 74 | Patola | fresh, young, well-formed free from blemishes | 72 | kilo | 60.00 | 4,320.00 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | PUBLIC BIDDING |
| 75 | Pepper | (sili pansigang) hot pepper, fresh, long, green, finger-like | 15 | kilo | 150.00 | 2,250.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | PUBLIC BIDDING |
| 76 | Pepper | red&green, good qty, big, sweet, plump, fresh | 600 | kilo | 200.00 | 120,000.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 77 | Potato | fresh, clean, w/o scars, med. size | 1,800 | kilo | 55.00 | 99,000.00 | 180 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | PUBLIC BIDDING |
| 78 | Raddish | young, w/o leaves, firm, 8-10" long fresh | 500 | kilo | 65.00 | 32,500.00 | 41 | 41 | 41 | 41 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|----------------|--|-----------|------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 79 | Spin leaves | fresh, green, free from wilted and yellowish leaves | 50 | kilo | 160.00 | 3,600.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 80 | Squash | (kalabasa) whole, 2-3k/pc, good qty, no bruises, well formed | 2,800 | kilo | 30.00 | 84,000.00 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | PUBLIC BIDDING |
| 81 | Sweet Potato | (kamote) fresh, medium, well formed, free from rot injury | 570 | kilo | 55.00 | 31,350.00 | 47 | 47 | 47 | 47 | 47 | 47 | 48 | 48 | 48 | 48 | 48 | 48 | PUBLIC BIDDING |
| 82 | Tomato | cooking, fresh, 15pc/kl, firm, 15pc 18-20 pcs | 800 | kilo | 65.00 | 52,000.00 | 66 | 66 | 66 | 66 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | PUBLIC BIDDING |
| 83 | Turnips | (singkamas) clean, free from woodiness, soil, and growth cracks, no leaves, stem | 360 | kilo | 58.00 | 20,880.00 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | PUBLIC BIDDING |
| 84 | Upo | Young, Fresh, Free from blight/lesions | 1,000 | pc. | 30.00 | 30,000.00 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 84 | 84 | 84 | 84 | PUBLIC BIDDING |
| 85 | Young Corn | young, fresh, clean | 70 | kilo | 110.00 | 7,700.00 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | PUBLIC BIDDING |
| | | | | | SUB-TOTAL | 1,522,522.00 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 86 | Atchuete | new stock, good qty., clean, red, no brand needed | 65 | kilo | 119.00 | 7,735.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | PUBLIC BIDDING |
| 87 | Beans | navy beans, fresh stock, no infestation | 85 | kilo | 80.00 | 6,800.00 | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | PUBLIC BIDDING |
| 88 | Lumpia wrapper | good & fresh qty, medium, fresh stock | 100 | kilo | 110.00 | 11,000.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 9 | 9 | 9 | 9 | PUBLIC BIDDING |
| 89 | Misua | fresh stock, good qty | 30 | kilo | 80.00 | 2,400.00 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | PUBLIC BIDDING |
| 90 | Peas | green, frozen, 1 kl/pck, no off odor, fresh | 75 | kilo | 110.00 | 8,250.00 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 7 | 7 | 7 | PUBLIC BIDDING |
| 91 | Peppercorn | Whole, good qty, pure, clean | 38 | kilo | 470.00 | 17,860.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | PUBLIC BIDDING |
| 92 | Panrit Milk | Fresh stock, good quality | 60 | kilo | 45.00 | 2,700.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 93 | Rice | Malagkit, fresh stock, clean pure | 180 | kilo | 72.00 | 12,960.00 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL AMOUNT | REGULS/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|----------------|--|-----------|-----------|-----------|--------------|--------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 94 | Salt | Iodized, 1kg/pk, 1st class, individually packed, rock salt | 480 | kilo | 23.00 | 11,040.00 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | PUBLIC BIDDING |
| 95 | Tokwa | freshly made, no smell | 3,300 | piece | 3.20 | 10,560.00 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | PUBLIC BIDDING |
| 96 | Mango | Green whole, clean, dried and free from infestation | 168 | kilo | 100.00 | 16,800.00 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | PUBLIC BIDDING |
| 97 | Chili Powder | 1kg/pack, good quality, freshly packed | 8 | kilo | 260.00 | 2,080.00 | 4 | | | | | 4 | 3 | | | | | | PUBLIC BIDDING |
| 98 | Curry powder | 1kg/pk, good quality | 10 | kilo | 280.00 | 2,800.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | PUBLIC BIDDING |
| 99 | Banana Blossom | Good Quality, Fresh Stock, | 20 | kilo | 180.00 | 3,600.00 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 2.5 | 2.5 | |
| | | | | SUB-TOTAL | | 116,535.00 | | | | | | | | | | | | | PUBLIC BIDDING |
| | | | | | | | | | | | | | | | | | | | |
| | 2. GROCERIES | | | | | | | | | | | | | | | | | | |
| 100 | Beans | salted, 180gms/can, soya black | 200 | can | 24.00 | 4,800.00 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 16 | 16 | 16 | 16 | PUBLIC BIDDING |
| 101 | Broth | Cubes (Beef, Pork, Shrimps), 22g/bx | 1,300 | pack | 12.00 | 15,600.00 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 109 | 109 | 109 | 109 | PUBLIC BIDDING |
| 102 | Candy | 50 pcs, assorted flavor, hard | 360 | pack | 40.00 | 14,400.00 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | PUBLIC BIDDING |
| 103 | Catsup | 4kg / bottle, banana tangle anghang | 130 | bottle | 170.00 | 22,100.00 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 10 | 10 | PUBLIC BIDDING |
| 104 | Cereal | Breakfast meal for baby, 150g/pack | 100 | pack | 80.00 | 8,000.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 10 | 10 | PUBLIC BIDDING |
| 105 | Cocoa | 100% pure cocoa, 70 gm/can | 120 | sachet | 47.00 | 5,640.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 106 | Coffee | 100 gm/pck, refill, instant, classic | 2,300 | pack | 90.00 | 207,000.00 | 191 | 191 | 191 | 191 | 192 | 192 | 192 | 192 | 192 | 192 | 192 | 192 | PUBLIC BIDDING |
| 107 | Coffee | complete coffee mix, original, 3 in 1, 20g/pc, 30 pcs/pack | 1,200 | pack | 182.00 | 218,400.00 | 100 | 108 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| 108 | Coffee creamer | 450gm/pk, Lactose Free | 1,400 | pack | 98.00 | 137,200.00 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 116 | 116 | 116 | 116 | PUBLIC BIDDING |
| 109 | Corn | Sweetcorn, 425g/can, whole kernel | 400 | can | 38.60 | 15,200.00 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 34 | 34 | 34 | 34 | PUBLIC BIDDING |


| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---------------|---|-----------|--------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 110 | Corn | sweet corn creamstyle, 425/can | 120 | can | 28.00 | 3,360.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 111 | Corned beef | 350 gms/can, Chunkee beef, 100% pure beef | 500 | can | 85.00 | 42,500.00 | 41 | 41 | 41 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | PUBLIC BIDDING |
| 112 | Cornstarch | 2 kl/bx, 100 % pure | 220 | pack | 173.00 | 38,060.00 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 19 | 19 | 19 | 19 | PUBLIC BIDDING |
| 113 | Crackers | 10 pcs/pk, crispy 28 gms/pack, assorted filling, individually wrapped | 200 | pack | 55.00 | 11,000.00 | 16 | 16 | 16 | 16 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | PUBLIC BIDDING |
| 114 | Crackers | 10 pcs/pk, crispy 28 gms/pack, individually wrapped | 450 | pack | 52.00 | 23,400.00 | 37 | 37 | 37 | 37 | 37 | 37 | 38 | 38 | 38 | 38 | 38 | 38 | PUBLIC BIDDING |
| 115 | Cream | all purpose, 1 liter pack, 250ml | 200 | pack | 52.00 | 10,600.00 | 16 | 16 | 16 | 16 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | PUBLIC BIDDING |
| 116 | Cream | thick, 300 g/can premium quality | 180 | can | 74.00 | 13,320.00 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | PUBLIC BIDDING |
| 117 | Cream soup | chicken, 1kl/ pkg | 24 | pack | 420.00 | 10,080.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | PUBLIC BIDDING |
| 118 | Cream soup | corn, 1kl/ pkg | 24 | pack | 454.00 | 10,896.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | PUBLIC BIDDING |
| 119 | Cream soup | Asparagus, 1kl/pkg | 24 | pack | 450.00 | 10,800.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | PUBLIC BIDDING |
| 120 | Cream soup | Mushroom, 1 kl/pkg | 40 | pack | 423.75 | 16,950.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | PUBLIC BIDDING |
| 121 | Cupcake | fresh stock, 30-35gms/pc, individually wrap, 10pcs/ pack. | 500 | pack | 68.00 | 34,000.00 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 41 | 41 | 41 | 41 | PUBLIC BIDDING |
| 122 | Flour | all purpose, 4kg/pkg, fresh stock | 180 | pack | 450.00 | 81,000.00 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | PUBLIC BIDDING |
| 123 | Fruitcocktail | 836 g/can, tropical (preferred: Del Monte Fiesta) | 350 | can | 85.00 | 29,750.00 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 30 | 30 | PUBLIC BIDDING |
| 124 | Garbanzo | beans, good city, 425 gms/can | 200 | can | 44.00 | 8,800.00 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 16 | 16 | 16 | 16 | PUBLIC BIDDING |
| 125 | Gata Instant | coconut powder, 50gm/pkg | 150 | pk | 38.00 | 5,700.00 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | |
| 126 | Hotcake Mix | fresh stock, instant mix, fluffy, 500 gms/box | 97 | box | 70.00 | 6,790.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 9 | PUBLIC BIDDING |
| 127 | Jam | mango, strawberry, pineapple flavors, 320gms./bot. | 120 | bottle | 94.00 | 11,280.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |


| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|----------------------|---|-----------|----------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 128 | Onion powder | assorted color, seaweed extract, 24g/pack | 144 | pack | 15.00 | 2,304.00 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | PUBLIC BIDDING |
| 129 | Juice | Pineapple juice, 1.36 liter, unsweetened | 300 | can | 74.00 | 37,000.00 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 41 | 41 | 41 | 41 | PUBLIC BIDDING |
| 130 | Juice | Pineapple-Orange juice, 1.36 liter, sweetened | 300 | can | 79.00 | 23,700.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 131 | Juice | Fruit juice, asstd. flavor, 10 pcs/box, 250ml/pc. | 1,000 | box | 67.00 | 67,000.00 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 84 | 84 | 84 | 84 | PUBLIC BIDDING |
| 132 | Juice | Fruit juice, Mango flavor, 10 pcs/box, 250ml/pc. | 300 | box | 72.00 | 21,600.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 133 | Lechon Sauce | all round, sarsa, 500gm, lechon sauce | 130 | bottle | 45.00 | 5,850.00 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 17 | 10 | 10 | PUBLIC BIDDING |
| 134 | Liverspread | 85gm/can, pork/beef liver | 350 | can | 22.00 | 7,700.00 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 25 | PUBLIC BIDDING |
| 135 | Luncheon meat | Pork, 350gm, chinese, beef & pork | 500 | can | 66.00 | 39,600.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 136 | Macaroni elbow/salad | Macaroni, fresh stock, 1 k/pkg-ROYAL | 200 | pack | 88.00 | 17,600.00 | 16 | 16 | 16 | 16 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | PUBLIC BIDDING |
| 137 | Mackerel | mackerel in oil 425gms/can | 250 | can | 56.00 | 14,000.00 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 20 | 20 | PUBLIC BIDDING |
| 138 | Margarine | margarine classic, 1kl/canister | 300 | canister | 220.00 | 66,000.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 139 | Marmalade | orange 240g / bot/sugar free | 260 | bottle | 91.00 | 18,200.00 | 16 | 16 | 16 | 16 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | PUBLIC BIDDING |
| 140 | Mayonnaise | 3.5 liter /gallon, fresh stock, | 130 | gallon | 800.00 | 104,000.00 | 10 | 10 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | PUBLIC BIDDING |
| 141 | Milk | condensed, 300 ml/can sweetened filled | 350 | can | 61.00 | 21,350.00 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 30 | 30 | PUBLIC BIDDING |
| 142 | Milk | evaporated filled, 370-378 ml | 1,300 | can | 44.00 | 57,200.00 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 109 | 109 | 109 | 109 | PUBLIC BIDDING |
| 143 | Milk | powder, 700-900 gm/box, filled, new stock | 1,300 | box | 250.00 | 325,000.00 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 109 | 109 | 109 | 109 | PUBLIC BIDDING |
| 144 | Mushroom | Button, whole, 425gm/can, choice | 350 | can | 50.00 | 17,500.00 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 30 | 30 | PUBLIC BIDDING |
| 145 | Noodle | Spaghetti, fresh stock, 1 k/pkg | 400 | pack | 89.00 | 35,600.00 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 34 | 34 | 34 | 34 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|------------------|---|-----------|--------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 146 | Oatmeal | instant, fresh stock, 1k/pack | 60 | pack | 122.00 | 7,320.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 147 | Oil | Cooking Oil, 1.7kg/can, pure vegetable oil, no cholesterol, 100% pure | 213 | can | 1,300.00 | 279,500.00 | 17 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | PUBLIC BIDDING |
| 148 | Pancit Bihon | Bihon, shiny, fresh stock, 500gm/pck, 1st class, good quality | 300 | pack | 40.00 | 12,000.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 149 | Pancit Canton | Canton, good quality, fresh stock 1k/pk | 100 | pack | 130.00 | 13,000.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 9 | 9 | 9 | 9 | PUBLIC BIDDING |
| 150 | Pancit Sotanghon | Sotanghon, good quality, 1k/pk, premium, santon class, with good in | 80 | kilo | 180.00 | 14,400.00 | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | PUBLIC BIDDING |
| 151 | Patis | fortified w/ iodine, 1 gal/bot, good quality | 150 | bottle | 163.00 | 24,450.00 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 12 | 12 | 12 | 12 | 12 | PUBLIC BIDDING |
| 152 | Peas | Green, 425g-480g/can, cooked, choice | 120 | can | 36.00 | 4,320.00 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 15 | PUBLIC BIDDING |
| 153 | Pickle | Pickle Relish, 3.7-4k / bot | 36 | bottle | 390.00 | 14,040.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | PUBLIC BIDDING |
| 154 | Pickle | mixed / whole 3.6-4kg/bot | 25 | bottle | 450.00 | 11,250.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | PUBLIC BIDDING |
| 155 | Pimiento | 200gm/can, red, whole | 120 | can | 60.00 | 7,200.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 156 | Pineapple | Tidbits, 836g in heavy syrup | 650 | can | 75.00 | 48,750.00 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 55 | 55 | PUBLIC BIDDING |
| 157 | Pork and Beans | pork and beans with lycopene, 390 gm/can | 350 | can | 44.00 | 15,400.00 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 30 | 30 | PUBLIC BIDDING |
| 158 | Raisin | dried, natural, california raisin, no oil glazing agent, 425g/pkg | 60 | pack | 100.00 | 6,000.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 159 | Rhum | dark, 750ml/bot | 60 | bottle | 85.00 | 5,100.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 160 | Sardines | sardines in tomato sauce 425/can | 300 | can | 42.00 | 12,600.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 161 | Sauce | Tomato, 1 kg/pkg, real tomato, pouch, fresh stock | 1,000 | pack | 80.00 | 80,000.00 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 84 | 84 | 84 | PUBLIC BIDDING |
| 162 | Sauce | Soy Sauce (Toyo), 1 gal / bot, soy bean extract, not | 200 | bottle | 125.00 | 25,000.00 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 16 | 16 | 16 | 16 | PUBLIC BIDDING |
| 163 | Sauce | Oyster Sauce, 360 ml/bot | 150 | bottle | 72.00 | 10,800.00 | 12 | 12 | 12 | 12 | 12 | 12 | 13 | 13 | 13 | 13 | 13 | 13 | PUBLIC BIDDING |
| 164 | Sauce | Sweet chili sauce, 355g/bot | 60 | bottle | 50.00 | 3,000.00 | 10 | | | 10 | | 10 | | 10 | | 10 | | 10 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL AMOUNT | MODULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--------------|---|-----------|--------|-----------|--------------|--------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 165 | Sausage | Vienna Sausage, 140g/can, good quality | 700 | can | 45.00 | 31,500.00 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | PUBLIC BIDDING |
| 166 | Seasoning | granules, 8g/sachet | 1,500 | sachet | 5.00 | 7,500.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 167 | Seasoning | Savor, 250ml/bot, liquid, classic | 100 | bottle | 68.00 | 6,800.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 9 | 9 | 9 | 9 | PUBLIC BIDDING |
| 168 | Sinigang mix | Tamarind mix, 40 gm/pack, powder | 500 | pack | 28.00 | 14,000.00 | 41 | 41 | 41 | 41 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | PUBLIC BIDDING |
| 169 | Sugar | white, refined, 50k/sack | 25 | sack | 2,450.00 | 61,250.00 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | PUBLIC BIDDING |
| 170 | Sugar | light/washed, 50k/sack | 96 | sack | 2,100.00 | 201,600.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | PUBLIC BIDDING |
| 171 | Tea | 8 gm, 50 pck/box | 200 | box | 158.00 | 31,600.00 | 17 | 18 | 17 | 17 | 17 | 17 | 17 | 17 | 15 | 15 | 16 | 16 | PUBLIC BIDDING |
| 172 | Tomato Paste | 150gm/can, fresh stock | 600 | can | 33.00 | 19,800.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 173 | Tuna | chunks, 180 gms, in water | 600 | can | 50.00 | 30,000.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 174 | Vinegar | good qty. Nat. acidity, no artificial ingredients, 1gal/bot, cane vinegar | 170 | bottle | 115.00 | 19,550.00 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 15 | 15 | PUBLIC BIDDING |

[illegible]


MR. PETER B. LUEGO
Head, Purchasing / HBAC Secretariat


MRS. CLARISSA VICTUELLES
TWG / Head Dietary Dept.

Recommending Approval: _____

| | | |
|----------------------------------|--------------------------------|-----------------------------|
| MR. JOSE C. CALIXTRO Chairman | DR. ALFONSO G. NUÑEZ Member | MRS. MARY ROMBLON Member |
|----------------------------------|--------------------------------|-----------------------------|

ATTY. MERCEDES QUIAMBAO
Vice-Chairman

MS. JOCELYN A. FRANCISCO
Member

MS. MARIE LOU C. VEGA
Member

Medical Center Chief, H.

Support to Service Delivery Technical Cluster I

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DILIMAN QC
Tel. Nos. 928-06-11 loc. 560 or 224

**NUTRITION AND DIETETIC SERVICE - KITCHEN UTENSILS
ANNUAL PROCUREMENT PLAN 2014**

| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---------------------|--|-----------|-------|-----------|-----------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | 1. KITCHEN UTENSILS | | | | | | | | | | | | | | | | | | |
| 1 | Blender | liquifier- blender, 10 speed 220V, 3 speeds, 450-600 watts | 2 | piece | 6,000.00 | 12,000.00 | 2 | | | | | | | | | | | | PUBLIC BIDDING |
| 2 | Bowl | porcelain, plain white, 4" round | 300 | piece | 42.00 | 12,600.00 | 150 | | | | | | 150 | | | | | | PUBLIC BIDDING |
| 3 | Bread Plate | 3" porcelain | 200 | piece | 45.00 | 9,000.00 | 100 | | | | | | 100 | | | | | | PUBLIC BIDDING |
| 4 | Chopping Board | wood, 15", round | 5 | pc | 300.00 | 1,500.00 | 3 | | | | | | | 2 | | | | | PUBLIC BIDDING |
| 4 | chopping board | colored, professional color cutting board 10x15 inches | 16 | pc | 260.00 | 4,160.00 | 2 | 2 | 1 | 1 | 1 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | PUBLIC BIDDING |
| 5 | Crate | plastic, heavy duty, w/ holes | 10 | piece | 500.00 | 5,000.00 | 5 | | | | | | 5 | | | | | | PUBLIC BIDDING |
| 6 | Fork | table fork, Stainless, 7" | 50 | piece | 35.00 | 1,750.00 | 50 | | | | | | | | | | | | PUBLIC BIDDING |
| 7 | non-stick | basting spoon | 3 | pc | 200.00 | 600.00 | 1 | 1 | 1 | | | | | | | | | | PUBLIC BIDDING |
| 8 | non-stick, pan fry | 32cm round | 3 | pc | 2,700.00 | 8,100.00 | 1 | 1 | 1 | | | | | | | | | | PUBLIC BIDDING |
| 9 | non-stick, pan fry | 28cm, round | 3 | pc | 2,300.00 | 6,900.00 | 1 | 1 | 1 | | | | | | | | | | PUBLIC BIDDING |
| 10 | non-stick, pan fry | 24cm, round | 3 | pc | 1,500.00 | 4,500.00 | 1 | 1 | 1 | | | | | | | | | | PUBLIC BIDDING |
| 11 | Pan | rectangular, stainless, 21" length, 13" width, 2 1/2" deep | 5 | pc | 3,000.00 | 15,000.00 | | 5 | | | | | | | | 5 | | | PUBLIC BIDDING |
| 12 | Plates | Dining, porcelain, round 8 1/2", plain white | 100 | piece | 45.00 | 4,500.00 | | | | | | 50 | | | | | 50 | | PUBLIC BIDDING |
| 13 | Saucer | porcelain, round, plain | 500 | piece | 50.00 | 25,000.00 | | | 250 | | | | | | 250 | | | | PUBLIC BIDDING |
| 14 | Soup Bowl | porcelain 5", round | 200 | piece | 60.00 | 12,000.00 | | | | | | | | | | | | | PUBLIC BIDDING |
| 15 | Spoons | table spoon, Stainless, 7" | 50 | piece | 35.00 | 1,750.00 | 60 | | | | | 60 | | | | | | | PUBLIC BIDDING |
| 16 | Stove | C-40 pressure LPG burner | 3 | set | 2,500.00 | 7,500.00 | | | | 2 | | | | | | 1 | | | PUBLIC BIDDING |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DILIMAN QC
Tel. Nos. 928-06-11 loc. 560 or 224

NUTRITION AND DIETETIC SERVICE - KITCHEN UTENSILS
ANNUAL PROCUREMENT PLAN 2014

| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------|--|-----------|-------------|-----------|------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 17 | Tray | Compartment, stainless, 15"x11" | 100 | piece | 250.00 | 25,000.00 | | | | 50 | | | | 50 | | | | | PUBLIC BIDDING |
| 18 | Tray | serving trays, plastic, 16"x14", asstd. Colors | 200 | piece | 120.00 | 24,000.00 | 50 | | 50 | | | | 50 | | | 50 | | | PUBLIC BIDDING |
| 19 | | | | GRAND TOTAL | | 130,860.00 | | | | | | | | | | | | | |

Prepared by:

MR. PETER B. LUEGO

Head, Purchasing / HBAC Secretariat

Certified Correct by:

MRS. CLARISSA VICTUELLES

TWG / Head Dietary Dept.

Recommending Approval:

MR. JOSE C. CALIXTRO

Chairman

ATTY. MERCEDES QUIAMBAO

Co-Chairman

DR. ALFONSO G. NUÑEZ

Member

MS. JOCELYN A. FRANCISCO

Member

MS. MARIE LOU C. VEGA

Member

MRS. MARY ROMBLON

Member

MS. FLOR F. BURGOS

Member

APPROVED BY:

ROLAND L. CORTEZ, MD, FPCHA, MHA, CESO IV, CEO VI

Medical Center Chief II

Assistant Secretary of Health

Support to Service Delivery Technical Cluster I

EAST AVENUE MEDICAL CENTER
NUTRITION AND DIETETIC SERVICE - PAPER AND CLEANING MATERIALS
ANNUAL PROCUREMENT PLAN 2014

| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------------------------------|--|-----------|--------|-----------|------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | B. PAPER & CLEANING MATERIALS | | | | | | | | | | | | | | | | | | |
| 1 | Aluminum foil | 12" x 300m | 25 | rolls | 485.00 | 12,125.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | PUBLIC BIDDING |
| 2 | Bag | Plastic, 2 1/2x4, 100 pcs/pack | 2,000 | pack | 12.00 | 24,000.00 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 166 | 166 | 166 | 166 | PUBLIC BIDDING |
| 3 | Bowl | paper, w/ yellow color, 320cc, 1000 pcs/case | 20 | case | 1,400.00 | 28,000.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | PUBLIC BIDDING |
| 4 | Bowl, paper, 500cc | w/ print Hot, Paper bowl plain, 500 cc | 6 | case | 1,900.00 | 11,400.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 5 | Box, paper spaghetti | Laminated paper spaghetti box | 50,000 | piece | 3.00 | 150,000.00 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 5,000 | 5,000 | PUBLIC BIDDING |
| 6 | Cap | Sanitary, disposable, 100pcs/pkg | 120 | pkg | 137.00 | 16,440.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 7 | Counter Bag/ Sandwich Bag | 1,000 pcs/pk, no.2 sandwich bag | 45 | pack | 150.00 | 6,750.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 3 | 3 | 3 | PUBLIC BIDDING |
| 8 | Cup | sauce, 3.5oz, white, 50pcs./pack | 100 | pack | 35.00 | 3,500.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 9 | 9 | 9 | 9 | PUBLIC BIDDING |
| 9 | Cup, paper | Cup, paper, white, 8oz, 1000pcs./case | 10 | case | 765.00 | 7,650.00 | 1,916 | 1,916 | 1,916 | 1,916 | 1,916 | 1,916 | 1,916 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | PUBLIC BIDDING |
| 10 | Cup, paper | Cup, paper, white, 16oz, 1000pcs/case | 36 | case | 2,200.00 | 79,200.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | PUBLIC BIDDING |
| 11 | Cup, paper | Cup, paper, white, 6.5oz | 7 | case | 630.00 | 4,410.00 | 1 | | 1 | | 1 | | 1 | 1 | 1 | 1 | | | PUBLIC BIDDING |
| 12 | Detergent | liquid, 1 gallon/ bottle, dishwashing, all purpose | 504 | gallon | 150.00 | 75,600.00 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | PUBLIC BIDDING |
| 13 | Face mask | 50pcs./box, ear loop, 2ply, white | 100 | boxes | 82.00 | 8,200.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 9 | 9 | 9 | 9 | PUBLIC BIDDING |
| 14 | Fork | Plastic, white, 25 pc/pkg, food grade w/extra durable, large, sturdy | 360 | pkg | 20.00 | 7,200.00 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | PUBLIC BIDDING |
| 15 | Gloves | plastic, disposable, 100 pcs/pack, polybag | 204 | pkg | 34.00 | 6,936.00 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | PUBLIC BIDDING |

1ST AVENUE MEDICAL CENTER
NUTRITION AND DIETETIC SERVICE - PAPER AND CLEANING MATERIALS
ANNUAL PROCUREMENT PLAN 2014

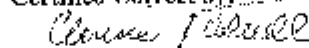
| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------------------------------|---|-----------|--------|-----------|------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 16 | Lunch box | cornstarch made, 3 divider, starchware | 10,000 | pc | 7.00 | 70,000.00 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 834 | 834 | 834 | 834 | PUBLIC BIDDING |
| 17 | Lunch box | cornstarch made, 2 divider, starchware | 20,000 | pc | 5.00 | 100,000.00 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,666 | 1,666 | 1,666 | 1,666 | PUBLIC BIDDING |
| 18 | Lunchbox | cornstarch made, 4 divider, starchware | 5,000 | pc | 10.00 | 50,000.00 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | PUBLIC BIDDING |
| 19 | Napkin | Paper napkin, 2,800 pcs./bundle, 2 quartered fold | 15 | bundle | 605.00 | 9,075.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | PUBLIC BIDDING |
| 20 | Paper dolls | 10x14.5 white, rectangle, 250 pcs/pack | 15 | pack | 600.00 | 9,000.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | PUBLIC BIDDING |
| 21 | Paper placemat with EAMC logo | standard tray size | 15,000 | piece | 1.75 | 26,250.00 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | PUBLIC BIDDING |
| 22 | Paper Towel | paper towel, 175 pcs/pack, 205 mm x 215 mm | 300 | pkg | 45.00 | 13,500.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 23 | Plastic lids, 16 oz | 16oz, 100 pcs./pack | 360 | pack | 70.00 | 25,200.00 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | PUBLIC BIDDING |
| 24 | Plate | silver plate, 9", 25 pcs./pack, round, laminated | 80 | pack | 32.00 | 2,560.00 | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | PUBLIC BIDDING |
| 25 | Plate | Paper plate, 9", laminated 50 pcs/pkg, round, large | 80 | pack | 50.00 | 4,000.00 | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | PUBLIC BIDDING |
| 26 | Plate | Paper plate, 7", round laminated 50 pcs/pkg | 300 | pack | 42.00 | 12,600.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 27 | Polyvinyl film | 15x500 cm, 30 micron | 1,130 | rolls | 550.00 | 621,500.00 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 100 | 100 | PUBLIC BIDDING |
| 28 | Sandwich Bag | 1000 pcs/pack, white | 45 | pack | 150.00 | 6,750.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 7 | 8 | |
| 29 | Scouring pad | stainless steel, 12 pcs/pck, | 10 | pack | 200.00 | 2,000.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | 1 | | 1 | PUBLIC BIDDING |
| 30 | Spoon | Plastic, white, 25 pc/pkg, food grade, with extra durable | 360 | pack | 20.00 | 7,200.00 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | PUBLIC BIDDING |
| 31 | Stirrer | plastic, coffee stirrer, 1k/pack | 15 | kilo | 120.00 | 1,800.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | PUBLIC BIDDING |

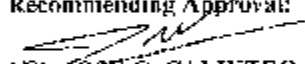
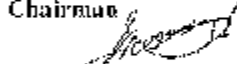

**EAST AVENUE MEDICAL CENTER
NUTRITION AND DIETETIC SERVICE - PAPER AND CLEANING MATERIALS
ANNUAL PROCUREMENT PLAN 2014**


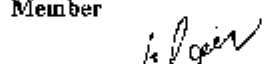

| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-----------|---------------------------------|-----------|-------------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 32 | Toothpick | cocktail, 1000 pcs./box, flower | 30 | box | 112.00 | 3,360.00 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | PUBLIC BIDDING |
| 33 | Towel | Cloth towel, 1 dozen/pack | 12 | pack | 140.00 | 1,680.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | PUBLIC BIDDING |
| | | | | GRAND TOTAL | | 1,407,886.00 | | | | | | | | | | | | | |


Prepared by:

MR. PETER H. LUEGO
Head, Purchasing / HBAC Secretariat

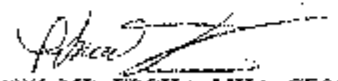
Certified Correct by:

MRS. CLARISSA VICTUELLES
TWG / Head Dietary Dept.

Recommending Approval:

MR. JOSE C. CALIXTRO
Chairman

ATTY. MERCEDES QUAMBAO
Vice-Chairman

MS. FLOR P. BURGOS
Member


DR. ALFONSO G. NUNEZ
Member

MS. JOCELYN A. FRANCISCO
Member

MS. MARIE LOU C. VEGA
Member


MRS. MARY ROMBLON
Member

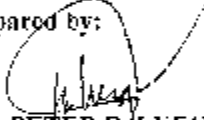
APPROVED BY:


ROLAND L. CORTEZ, MD, FPCHA, MHA, CESO IV, CEO VI
Medical Center Chief II
Assistant Secretary of Health
Support to Service Delivery Technical Cluster I

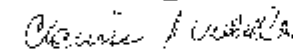
**EAST AVENUE MEDICAL CENTER
NUTRITION AND DIETETIC SERVICE - BAKED PRODUCTS
ANNUAL PROCUREMENT PLAN 2014**

| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--------------------------|--|-----------|--------------------|-----------|---------------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | E. BAKED PRODUCTS | | | | | | | | | | | | | | | | | | |
| 1 | Creambread | 500g/loaf, freshly baked, fine texture | 10,000 | loaf | 58.00 | 580,000.00 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 1000 | 1000 | PUBLIC BIDDING |
| 2 | Hamburger Bun | 40 gm/pc, freshly baked | 75,000 | piece | 3.35 | 251,250.00 | 6,250 | 6,250 | 6,250 | 6,250 | 800 | 6,250 | 6,250 | 6,250 | 6,250 | 6,250 | 6,250 | 6,250 | PUBLIC BIDDING |
| 3 | Hotdog Bun | 40 gm/pc, freshly baked | 77,000 | piece | 3.35 | 257,950.00 | 6,417 | 6,417 | 6,417 | 6,417 | 6,417 | 6,417 | 6,417 | 6,417 | 6,416 | 6,416 | 6,416 | 6,416 | PUBLIC BIDDING |
| 4 | pan de sal | 40g/pc, freshly baked, sweet | 94,000 | piece | 3.35 | 314,900.00 | 7,833 | 7,833 | 7,833 | 7,833 | 7,833 | 7,833 | 7,833 | 7,833 | 7,834 | 7,834 | 7,834 | 7,834 | PUBLIC BIDDING |
| | | | | GRAND TOTAL | | 1,404,100.00 | | | | | | | | | | | | | |

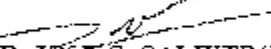
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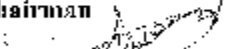

IR. PETER B. LUEGO
lead, Purchasing / HBAC Secretariat

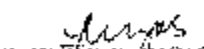
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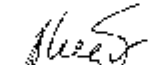

MRS. CLARISSA VICTUELLES
TWG / Head Dietary Dept.

Recommendation Approval

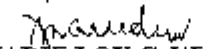

IR. JOSE C. CALIXTRO
Chairman



MRS. MERCEDES QUIAVIBAO
Vice-Chairman

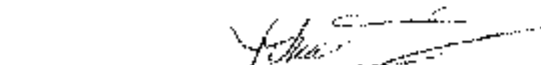

MS. FLOR P. BURGOS
Member


DR. ALFONSO G. NUÑEZ
Member


MS. JOCELYN A. FRANCISCO
Member


MS. MARIE LOU C. VEGA
Member


MRS. MARY ROMBLON
Member


ROLAND L. CORTEZ, MD, FPCHA, MHA, CESO IV, CEO VI
Medical Center Chief II
Assistant Secretary of Health
Support to Service Delivery Technical Cluster I

**E T AVENUE MEDICAL CENTER
NUTRITION AND DIETETIC SERVICE - COOKING GAS
ANNUAL PROCUREMENT PLAN 2014**

| ITEM NO. | ITEMS | SPECIFICATIONS | TOTAL QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------|--|-----------|-------------|-----------|--------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 1 | LPG | liquified petroleum gas, with 1x499 gallons capacity LPG skid tank & service equipment; with free installation & service | 48,000 | kg | 65.00 | 2,600,000.00 | 3,333 | 3,333 | 3,333 | 3,333 | 3,333 | 3,333 | 3,333 | 3,333 | 3,334 | 3,334 | 3,334 | 3,334 | PUBLIC BIDDING |
| | | | | GRAND TOTAL | | 2,600,000.00 | | | | | | | | | | | | | |

Prepared by:

MR. PETER B. VEGO

Head, Purchasing / HBAC Secretariat

Certified Correct by:

MRS. CLARISSA VICTUELLES

TWG / Head Dietary Dept.

Recommending Approval:

MR. JOSE C. CALIXTRO

Chairman

ATTY. MERCEDES QUIAMBAO

Vice-Chairman

FLOR P. BURGOS

Member

DR. ALFONSO G. NUÑEZ

Member

MS. JOCELYN A. FRANCISCO

Member

MS. MARIE LOU C. VEGA

Member

MRS. MARY ROMBLON

Member

APPROVED BY:

ROLAND L. CORTEZ, MD, FPCHA, MHA, CESO IV, CEO VI

Medical Center Chief II

Assistant Secretary of Health

Support to Service Delivery Technical Cluster I

112

**DRUGS & MEDICINES &
OTHER MEDICAL SUPPLIES
(PHARMACY)**

SUMMARY LIST FOR DRUGS AND MEDICINES AND OTHER MEDICAL SUPPLIES (PHARMACY)

| | | TOTAL ITEMS |
|---|-----------------------|-------------|
| I. DRUGS AND MEDICINES (GENERAL STOCK) | 242,332,415.80 | 352 |
| II. DRUGS AND MEDICINES FOR ANESTHESIA DEPT | 29,973,673.00 | 26 |
| III. DRUGS AND MEDICINES FOR OPHTHALMOLOGY DEPT | 2,275,256.80 | 31 |
| IV. CONTRAST MEDIA FOR RADIOLOGY DEPT | 3,155,000.00 | 3 |
| V. ANTI-NEOPLASTIC DRUGS | 6,549,822.00 | 19 |
| VI. OTHER MEDICAL SUPPLIES (INFUSION SETS AND I.V. CATHETERS) FOR PHARMACY USE | 5,525,640.00 | 10 |
| VII. PARENTERAL SOLUTION (I.V. FLUIDS) | <u>20,360,024.00</u> | <u>24</u> |
| TOTAL AMOUNT | <u>310,171,831.60</u> | <u>465</u> |

**EAST AVENUE MEDICAL CENTER
DRUGS AND MEDICINES AND OTHER MEDICAL SUPPLIES (PHARMACY)
ANNUAL PROCUREMENT PLAN 2014**

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | ACQUISITION/PROCUREMENT METHOD |
|--------------------------------------|--|--|--------|--------|-----------|--------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| I. DRUGS AND MEDICINES (OPNRA) STOCK | | | | | | | | | | | | | | | | | | | |
| 1 | Acetylcysteine | 200 mg/ml, 25 ml. inj. | 200 | vial | 1,731.50 | 346,300.00 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | PUBLIC BIDDING |
| 2 | Acetylcysteine | 200 mg. granules for solution | 12,000 | tablet | 13.00 | 156,000.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 3 | Acetylcysteine | 100 mg. granules for solution | 3,500 | tablet | 11.75 | 41,125.00 | 292 | 292 | 292 | 292 | 292 | 292 | 292 | 292 | 292 | 292 | 292 | 292 | PUBLIC BIDDING |
| 4 | Acetylcysteine | 600 mg., effervescent tablet | 10,000 | tablet | 36.25 | 362,500.00 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | PUBLIC BIDDING |
| 5 | Acetylcysteine | 100 mg/5 ml., 150 ml. Syringe | 200 | bottle | 315.32 | 63,064.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 6 | Acetaminophen | 325 mg. | 6,000 | tablet | 24.00 | 144,000.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 7 | Acetaminophen | 325 mg. | 1,000 | tablet | 32.35 | 32,350.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 8 | Acetaminophen | 650 mg. | 1,500 | tablet | 36.34 | 54,510.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 9 | Acetaminophen | 200 mg/5 ml. suspension, 60 ml. | 100 | bottle | 432.30 | 43,230.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | PUBLIC BIDDING |
| 10 | Acetaminophen, USP | 1 kg./can., powder | 60 | can | 5,200.00 | 312,000.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 11 | Albumin, Human | 25%, 100 ml. (IV, IV Infusion) w/ solution administration set (WHO compliance) | 3,000 | bottle | 2,692.00 | 8,076,000.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PUBLIC BIDDING |
| 12 | Albumin, Human | 25%, 100 ml. (IV, IV Infusion) w/ solution administration set (WHO compliance) | 2,400 | bottle | 3,550.00 | 8,520,000.00 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | PUBLIC BIDDING |
| 13 | Albumin, Human | 20%, 50 ml. (IV, IV Infusion) w/ solution administration set (WHO compliance) | 1,200 | bottle | 2,762.00 | 3,314,400.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| 14 | Albumin, Human | 25%, 100 ml. (IV, IV Infusion) w/ solution administration set (WHO compliance) | 1,200 | bottle | 3,317.00 | 3,974,400.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| 15 | Alcohol, Ethyl | 70%/gallon | 200 | gallon | 298.00 | 59,600.00 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | PUBLIC BIDDING |
| 16 | Alcohol, Ethyl | 70%, 500 ml. | 9,000 | bottle | 55.00 | 495,000.00 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | PUBLIC BIDDING |
| 17 | Aeromate sodium | 10 mg | 100 | tablet | 61.17 | 6,117.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 18 | Aeromate sodium | 70 mg | 800 | tablet | 611.60 | 489,280.00 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | PUBLIC BIDDING |
| 19 | Alfuzosin HCl | 10 mg | 12,000 | tablet | 67.41 | 808,920.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 20 | Allopurinol | 300 mg. | 12,000 | tablet | 0.35 | 4,200.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 21 | Allopurinol | 100 mg. | 12,000 | tablet | 1.58 | 18,960.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 22 | Aluminum Hydroxide/Magnesium Hydroxide | 125 mg+200 mg/ml, 180 ml. Suspension | 500 | bottle | 248.08 | 124,040.00 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONES OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------------------------------|--|---------|-------------|-----------|--------------|-----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 23 | Amikacin Sulfate | 250 mg/5 ml, 1 M, I.V. (to provide a minimum of 1 cartridge of sensitivity disc in every delivery) | 12,000 | vial | 21.05 | 252,600.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 24 | Amikacin Sulfate | 500 mg/5 ml, 1 M, I.V. (to provide a minimum of 1 cartridge of sensitivity disc in every delivery) | 5,000 | vial | 22.00 | 110,000.00 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | PUBLIC BIDDING |
| 25 | Amino Acids | Crystalline standard 5%, 500 ml. (IV infusion) | 1,200 | bottle | 450.00 | 540,000.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| 26 | Amino Acids | Crystalline standard 8%, 500 ml. (IV infusion) (6 branches chain) | 1,500 | bottle | 755.00 | 1,132,500.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 27 | Ambiphenol | 75 mg/ml, 10 ml, I.V. | 600 | ampule | 30.25 | 18,150.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 28 | Amiodarone HCl | 50 mg/ml, 3 ml | 1,500 | ampule | 130.55 | 195,825.00 | 75 | 175 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 29 | Amiodarone HCl | 200 mg. | 500 | tablet | 16.15 | 8,075.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 30 | Aminocaprine besylate | 5 mg. | 200,000 | tablet | 1.77 | 354,000.00 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | PUBLIC BIDDING |
| 31 | Aminocaprine besylate | 10 mg. | 180,000 | tablet | 9.85 | 1,773,000.00 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | PUBLIC BIDDING |
| 32 | Amoxicillin trihydrate | 500 mg. (to provide a minimum of 2 cartridge of sensitivity disc in every delivery) | 120,000 | capsule | 7.50 | 900,000.00 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | PUBLIC BIDDING |
| 33 | Amoxicillin trihydrate | 100 mg/ml, powder for suspension, 10 ml or 10ml | 600 | bottle | 15.15 | 9,090.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 34 | Amoxicillin trihydrate | 250 mg/5 ml, powder for suspension, 50 ml | 2,000 | bottle | 52.20 | 104,400.00 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | PUBLIC BIDDING |
| 35 | Amoxicillin trihydrate | 125 mg/5 ml, powder for suspension, 40 ml | 1,200 | bottle | 44.85 | 53,820.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| 36 | Ampicillin Sodium | 500 mg. I.M., I.V. (to provide a minimum of 3 cartridge of sensitivity disc in every delivery) | 44,000 | vial | 11.25 | 495,000.00 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | PUBLIC BIDDING |
| 37 | Ampicillin Sodium | 250 mg. I.M., I.V. (to provide a minimum of 2 cartridge of sensitivity disc in every delivery) | 15,000 | vial | 10.40 | 156,000.00 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | PUBLIC BIDDING |
| 38 | Ampicillin Sodium / Sulbactam | 500 mg/250 mg, 3M, IV (to provide a minimum of 2 cartridge of sensitivity disc in every delivery) | 1,500 | vial | 316.26 | 474,390.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 39 | Atropine B | 0.5 mg (IV infusion) (as cholesteryl emulsion or lipid dispersion) | 150 | vial | 3,550.00 | 532,500.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | PUBLIC BIDDING |
| 40 | Atropine B | 1,500 IU, (2%) | 30,000 | ampule/vial | 25.00 | 750,000.00 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | PUBLIC BIDDING |
| 41 | Ascorbic Acid | 500 mg. (baker pack) | 220,000 | tablet | 1.30 | 286,000.00 | 18,667 | 18,667 | 18,667 | 18,667 | 18,667 | 18,667 | 18,667 | 18,667 | 18,667 | 18,667 | 18,667 | 18,667 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | ACQUISITION PROGRAM/ METHOD |
|----------|---|--|---------|------------|-----------|--------------|----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 42 | Ascorbic Acid | 100 mg/5 ml, 60 ml, Syrup | 400 | bottle | 19.80 | 17,820.00 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | PUBLIC BIDDING |
| 43 | Ascorbic acid | 100 mg/5 ml, 120 ml, Syrup | 1,800 | bottle | 22.50 | 40,500.00 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | PUBLIC BIDDING |
| 44 | Ascorbic acid | 100 mg/ml, 30 ml, drops | 600 | bottle | 33.95 | 20,370.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 45 | Ascorbic acid (Vitamin C) | 250 mg/ml, 2 ml, (IV) | 3000 | ampoule | 28.70 | 8,610.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 46 | Aspirin | 300 mg | 150,000 | tablet | 1.15 | 172,500.00 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | PUBLIC BIDDING |
| 47 | Azithromycin dihydrate | 500 mg. | 12,000 | tablet | 115.18 | 1,382,160.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 48 | Azithromycin dihydrate | 250 mg. | 2,400 | tablet | 84.50 | 199,800.00 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | PUBLIC BIDDING |
| 49 | Azithromycin dihydrate | 500 mg. powder for IV Injection (to provide a minimum of 3 cartidges of sensitivity dilution ready delivery) | 300 | vial | 754.00 | 226,200.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 50 | Asenolol | 50 mg. | 24,000 | tablet | 4.10 | 98,400.00 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | PUBLIC BIDDING |
| 51 | Atropine Sulfate | 1 mg/ml, 1 ml, (IM, IV) | 1,300 | ampoule | 7.15 | 9,295.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PUBLIC BIDDING |
| 52 | Bacitracin sulfate + Neomycin sulfate + Polymyxin B sulfate | 500 units/3 mg. + 4000 units/50, 100 mg., Ointment | 100 | tube | 99.75 | 9,975.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | PUBLIC BIDDING |
| 53 | Benzyl Penicillin Sodium | 1,000,000 IU, inj. | 6,000 | vial | 19.26 | 115,560.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 54 | Benzyl Penicillin Sodium | 5,000,000 IU, inj. | 6,000 | vial | 56.24 | 337,440.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 55 | Beractant | 25 mg/ml, 4 ml, suspension, Intratracheal administration | 200 | vial | 12,500.00 | 2,500,000.00 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | PUBLIC BIDDING |
| 56 | Beractant | 25 mg/ml, 4 ml, suspension, Intratracheal administration | 200 | vial | 18,485.50 | 3,697,100.00 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | PUBLIC BIDDING |
| 57 | Bethistine HCl | 8 mg. | 6,000 | tablet | 17.76 | 106,560.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 58 | Bethistine HCl | 14 mg. | 1,000 | tablet | 50.50 | 50,500.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| 59 | bisacodyl | 10 mg. Adult Suppository | 4,800 | supp. | 16.84 | 80,832.00 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | PUBLIC BIDDING |
| 60 | Bisacodyl | 8 mg. | 1,000 | tablet | 7.50 | 7,500.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PUBLIC BIDDING |
| 61 | Biphase Isophane Human insulin (NPH) (recombinant DNA) | 70% Isophane suspension, 100% soluble insulin in 100 IU/ml, 10 ml, (IM, SQ) | 1,900 | vial | 228.80 | 434,720.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 62 | Budesonide | 250 mcg/ml, 2 ml, Aqueous suspension | 5,000 | respirator | 20.00 | 100,000.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 63 | Budesonide + Formoterol fumarate dihydrate | 160 mcg + 4.5 mcg x 60 doses w/ budesonide accompanying dispenser | 60 | bottle | 713.70 | 42,822.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 64 | Calcium carbonate | 500 mg. M3 | 5,000 | tablet | 11.15 | 55,750.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 65 | Calcium carbonate | equivalent to 500 mg. elemental calcium | 72,000 | tablet | 5.50 | 396,000.00 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--|---|---------|---------|-----------|---------------|----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 66 | Chromium carbonate - Cholecalciferol (Vit. D3) | 750 mg. (equivalent to 300 mg. elemental calcium) + 150 iu | 6,000 | tablet | 4.50 | 27,000.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 67 | Calcium carbonate + Cholecalciferol (Vit. D3) | 1.25 G (equivalent to 500 mg. elemental calcium) + 250 iu | 6,000 | tablet | 6.05 | 36,300.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 68 | Calcium Gluconate | 10%, 10 ml. inj. | 3,600 | ampoule | 0.32 | 1,152.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 69 | Captopril | 25 mg. | 8,000 | tablet | 2.50 | 20,000.00 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | PUBLIC BIDDING |
| 70 | Carvedilol | 20 mg. | 9,000 | tablet | 13.05 | 117,450.00 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | PUBLIC BIDDING |
| 71 | Carvedilol | 3.15 mg | 18,000 | tablet | 4.00 | 72,000.00 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | PUBLIC BIDDING |
| 72 | Cefixime Trihydrate | 500 mg. | 120,000 | capsule | 5.75 | 690,000.00 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | PUBLIC BIDDING |
| 73 | Cefazolin sodium | 1 G, IM, IV | 13,000 | vial | 28.70 | 373,100.00 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | PUBLIC BIDDING |
| 74 | Cefalexin monohydrate | 250 mg/5 ml., 50 ml. powder for Suspension | 300 | bottle | 32.40 | 9,720.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 75 | Ceftriaxone monohydrate | 1.25 mg/5 ml., 60 ml. powder for Suspension | 300 | bottle | 32.05 | 9,615.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 76 | Ceftriaxone monohydrate | 120 mg/ml powder for Suspension, 15 ml. | 120 | bottle | 29.37 | 3,524.40 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 77 | Ceftriaxone Hydrochloride | 1 g (IM, IV) | 2,400 | vial | 567.50 | 1,362,000.00 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | PUBLIC BIDDING |
| 78 | Cefixime | 100 mg/5 ml., granules for susp., 50 ml | 50 | bottle | 623.90 | 31,195.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 79 | Cefixime | 200 mg | 4,000 | capsule | 35.60 | 142,400.00 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | 333 | PUBLIC BIDDING |
| 80 | Cefotaxime Sodium | 500 mg. + 3 ml. diluent (to provide a minimum of 1 cartridge of sensitivity disc in every delivery) | 240 | vial | 45.88 | 11,011.20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | PUBLIC BIDDING |
| 81 | Cefotaxime Pentahydrate | 1 G, IM, IV (to provide a minimum of 3 cartridge of sensitivity disc in every delivery) | 15,000 | vial | 388.95 | 5,834,250.00 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | PUBLIC BIDDING |
| 82 | Ceftriaxone Sodium | 1 G, IM, IV + 10 ml. diluent (IV) (to provide a minimum of 3 cartridge of sensitivity disc in every delivery) | 60,000 | vial | 280.00 | 16,800,000.00 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | PUBLIC BIDDING |
| 83 | Ceftriaxone Sodium | 500 mg. IM, IV (to provide a minimum of 3 cartridge of sensitivity disc in every delivery) | 50,000 | vial | 117.67 | 5,883,500.00 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | PUBLIC BIDDING |
| 84 | Cefuroxime axetil | 250 mg. | 4,000 | tablet | 25.00 | 100,000.00 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | PUBLIC BIDDING |
| 85 | Cefuroxime axetil | 500 mg. | 120,000 | tablet | 12.00 | 1,440,000.00 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | PUBLIC BIDDING |
| 86 | Cefuroxime axetil | 250 mg/5 ml., 50 ml. for Suspension | 300 | bottle | 40.00 | 12,000.00 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---------------------------|--|--------|---------|-----------|--------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 87 | Cefepime | 200 mg. | 80,000 | capsule | 13.45 | 1,076,000.00 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | PUBLIC BIDDING |
| 88 | Cefepime | 100 mg. | 30,000 | capsule | 55.00 | 1,650,000.00 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | PUBLIC BIDDING |
| 89 | Ceftriaxone sodium | 1 G. IV, IV (to provide a minimum of 1 cartridge of sensitivity disc in every delivery) | 7,500 | vial | 287.43 | 2,155,500.00 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | PUBLIC BIDDING |
| 90 | Ceftriaxone sodium | 10 mg. | 24,000 | tablet | 9.30 | 223,200.00 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | PUBLIC BIDDING |
| 91 | Chloramphenicol 500 mg. | 1 G. I.V., I.M. (to provide a minimum of 1 cartridge of sensitivity disc in every delivery) | 500 | vial | 17.10 | 8,550.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 92 | Chloramphenicol | 500 mg. | 3,600 | capsule | 3.50 | 12,600.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 93 | Chloramphenicol palmitate | 125 mg/5 ml, Susp., 60 ml. | 300 | bottle | 21.00 | 6,300.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 94 | Clarithromycin | 500 mg. modified release | 900 | tablet | 75.00 | 67,500.00 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | PUBLIC BIDDING |
| 95 | Clarithromycin | 500 mg. base | 9,000 | tablet | 15.50 | 139,500.00 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | PUBLIC BIDDING |
| 96 | Carbimazole | 150 mg. | 1,500 | tablet | 32.50 | 48,750.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 97 | Clarithromycin | 125 mg/5 ml. powder for susp., 50 ml. | 400 | bottle | 232.25 | 92,900.00 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | PUBLIC BIDDING |
| 98 | Chlorzoxazone | 750 mg. | 1,500 | capsule | 85.60 | 128,400.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 99 | Diphenhydramine HCl | 500 mg. | 30,000 | capsule | 4.84 | 1,452,000.00 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | PUBLIC BIDDING |
| 100 | Ceftriaxone sodium | 100 mg/50 ml. IV Infusion (to provide a minimum of 1 cartridge of sensitivity disc in every delivery) | 1,200 | vial | 600.00 | 720,000.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| 101 | Ceftriaxone sodium | 250 mg/100 ml. IV Infusion (to provide a minimum of 2 cartridge of sensitivity disc in every delivery) | 9,000 | vial | 810.40 | 7,293,600.00 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | PUBLIC BIDDING |
| 102 | Clinidinium HCl | 150 mg. | 6,000 | capsule | 11.50 | 69,000.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 103 | Clinidinium HCl | 300 mg. | 40,000 | capsule | 17.50 | 700,000.00 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | PUBLIC BIDDING |
| 104 | Clinindolyl phosphate | 25 mg/5 ml. granules for suspension, 50 ml. | 50 | bottle | 125.50 | 6,275.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 105 | Cloxacillin phosphate | 150 mg/ml, 4 ml. IV, IV (to provide a minimum of 2 cartridge of sensitivity disc in every delivery) | 12,000 | ampoule | 205.50 | 2,466,000.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 106 | Chlorpheniramine maleate | 4 mg. | 6,000 | tablet | 4.79 | 28,740.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 107 | Clofazimine HCl | 75 mg. | 18,000 | tablet | 23.50 | 423,000.00 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | PUBLIC BIDDING |
| 108 | Clofazimine HCl | 100 mg. | 1,800 | tablet | 34.50 | 62,100.00 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--------------------------------------|--|---------|---------|-----------|--------------|----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 109 | Clopidogrel | 75 mg. | 64,000 | tablet | 12.65 | 1,362,500.00 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | PUBLIC BIDDING |
| 110 | Cloxacillin | 125 mg/5 ml powder for Suspension/Syrup, 60 ml. | 300 | bottle | 35.75 | 10,725.00 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | PUBLIC BIDDING |
| 111 | Clonidine Sodium | 500 mcg. | 50,000 | capsule | 3.35 | 167,500.00 | 4,000 | 5,000 | 6,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | PUBLIC BIDDING |
| 112 | Co-Amox clav | 500 mg. Amoxicillin trihydrate + 125 mg. Potassium clavulanate | 120,000 | tablet | 13.09 | 1,570,800.00 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | PUBLIC BIDDING |
| 113 | Co-Amoxiclav | 825 mg. Amoxicillin + 125 mg. Potassium clavulanate | 3,600 | tablet | 28.00 | 100,800.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 114 | Co-Amoxiclav | 125 mg. Amoxicillin + 30 mg. Potassium clavulanate/5 ml. powder for suspension, 60 ml. | 500 | bottle | 143.50 | 71,750.00 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | PUBLIC BIDDING |
| 115 | Co-Moxiclav | 250 mg. Amoxicillin + 62.5 mg. Potassium clavulanate/5 ml. powder for suspension, 60 ml. | 500 | bottle | 125.00 | 117,500.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 116 | Combined Glucose Amino Acid Solution | Glucose-25-50 g., Protein-20-30 g., Calories-500-150 kcal., Electrolytes, 500 ml. | 600 | bottle | 1,366.00 | 819,600.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 117 | Ceftriaxone | 600 mg. Ceftriaxone+160 mg. ceftriaxone | 9,000 | tablet | 2.25 | 20,250.00 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | PUBLIC BIDDING |
| 118 | Ceftriaxone | 200 mg. Ceftriaxone/40 mg. Trilactam (5 ml, 60 ml, Suspension) | 500 | bottle | 19.25 | 11,495.00 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | PUBLIC BIDDING |
| 119 | Ceftriaxone | 400 mg. Ceftriaxone/80 mg. Trilactam (5 ml, 60 ml, Suspension) | 360 | bottle | 22.15 | 8,062.00 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | PUBLIC BIDDING |
| 120 | CEFTIOXIME Sodium | 500 mg. powder for Injection, (10 Intravenous, 10, 50) | 100 | vial | 546.80 | 54,680.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | PUBLIC BIDDING |
| 121 | Dexamethasone | 500 mcg. | 3,600 | tablet | 4.96 | 17,856.00 | 300 | 350 | 350 | 350 | 300 | 370 | 320 | 300 | 350 | 300 | 350 | 300 | PUBLIC BIDDING |
| 122 | Dexamethasone | 4 mg. tablet | 7,200 | tablet | 16.15 | 117,480.00 | 600 | 600 | 670 | 670 | 600 | 670 | 600 | 600 | 600 | 600 | 600 | 600 | PUBLIC BIDDING |
| 123 | Dexamethasone Sol. Phosphate | 4 mg./ml, 2 ml. | 14,000 | vial | 71.85 | 1,005,900.00 | 1,200 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | PUBLIC BIDDING |
| 124 | Dextrose | 50%, 50 ml, I.V. | 15,000 | vial | 25.40 | 381,000.00 | 1,200 | 1,200 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | PUBLIC BIDDING |
| 125 | Diclofenac Sodium | 50 mg. | 10,000 | tablet | 1.30 | 13,000.00 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | PUBLIC BIDDING |
| 126 | Diclofenac Potassium | 50 mg. | 1,000 | tablet | 14.25 | 14,250.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PUBLIC BIDDING |
| 127 | Diclofenac | 50 mg. | 3,000 | tablet | 5.90 | 17,700.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PUBLIC BIDDING |
| 128 | Diltiazem | 30 mg. | 3,000 | tablet | 11.20 | 33,600.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PUBLIC BIDDING |
| 129 | Diazepam | 5 mg/ml, 2 ml, I.M., I.V. | 5,400 | capsule | 56.55 | 305,490.00 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | PUBLIC BIDDING |
| 130 | Diclofenac Sodium | 75 mg/ml, 3 ml, I.M., I.V. | 30,000 | capsule | 114.00 | 3,420,000.00 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | PUBLIC BIDDING |
| 131 | Digoxin | 250 mcg/ml, 3 ml, I.V., I.V. | 500 | ampule | 144.00 | 72,000.00 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--|--|--------|----------|-----------|--------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 132 | Digoxin | 250 mcg. | 10,000 | tablet | 4.12 | 41,200.00 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | PUBLIC BIDDING |
| 133 | Risperidone HCl | 50 mg/ml, 1 ml, IV, IV | 9,000 | ampule | 75.00 | 675,000.00 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | PUBLIC BIDDING |
| 134 | Orphenadrine HCl | 25 mg. | 1,500 | capsule | 1.50 | 2,250.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 135 | Desferrioxamine HCl | 250 mg/20 ml, inj. | 7,200 | vial | 122.25 | 880,200.00 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | PUBLIC BIDDING |
| 136 | Duponitine HCl | 10 mg/ml, 5 ml. inj. | 15,000 | ampule | 48.00 | 720,000.00 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | PUBLIC BIDDING |
| 137 | Propofolone | 10 mg. | 8,000 | tablet | 11.04 | 88,320.00 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | PUBLIC BIDDING |
| 138 | Dydrogesterone | 10 mg. | 1,500 | tablet | 43.85 | 65,775.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 139 | Coxyphenyl hydrochloride | 100 mg. | 15,000 | capsule | 44.80 | 672,000.00 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | PUBLIC BIDDING |
| 140 | Enalapril maleate | 5 mg. | 9,000 | tablet | 6.25 | 56,250.00 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | PUBLIC BIDDING |
| 141 | Enalapril maleate | 10 mg. | 9,000 | tablet | 7.50 | 67,500.00 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | PUBLIC BIDDING |
| 142 | Enalapril maleate | 20 mg. | 3,000 | tablet | 17.55 | 52,650.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PUBLIC BIDDING |
| 143 | Enoxaparin sodium | 100 mg/ml, 0.2 ml. (SC) | 300 | pts | 450.37 | 135,111.00 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | PUBLIC BIDDING |
| 144 | Enoxaparin sodium | 100 mg/ml, 0.4 ml. (SC) | 1,300 | pts | 525.52 | 683,176.00 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | PUBLIC BIDDING |
| 145 | Enoxaparin sodium | 100 mg/ml, 0.5 ml. (SC) | 900 | pts | 689.43 | 620,487.00 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | PUBLIC BIDDING |
| 146 | Etoposide HCl | 1 mg/ml, 5 ml. Inj. | 30,000 | ampule | 51.80 | 1,554,000.00 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | PUBLIC BIDDING |
| 147 | Eprex A7a (recombinant human erythropoietin) | 2000 IU/0.5 ml. (IV, SC) | 100 | pts/vial | 537.05 | 53,705.00 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | PUBLIC BIDDING |
| 148 | Eprex A7a (recombinant human erythropoietin) | 4,000 IU/0.4 ml. (IV, SC) | 3,000 | pts/vial | 655.03 | 1,965,090.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 149 | Eprex A7a (recombinant human erythropoietin) | 10,000 IU/ml. (IV, SC) | 111 | pts/vial | 2,210.80 | 245,398.80 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 150 | Eprex A7a (recombinant human erythropoietin) | 2,000 IU/0.3 ml., pre-filled syringe w/ needle, (IV, SC) | 600 | pts/vial | 385.50 | 231,300.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 151 | Eprex A7a (recombinant human erythropoietin) | 3,000 IU/0.3 ml., pre-filled syringe w/ needle, (IV, SC) | 1,300 | pts/vial | 1,350.42 | 1,755,546.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 152 | Ertapenem sodium | 1 G powder for inj. (to provide a minimum of 1 cartridge at each clinic in every delivery) | 500 | vial | 2,133.50 | 1,066,750.00 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | PUBLIC BIDDING |
| 153 | Erythromycin stearate | 500 mg. | 6,000 | tablet | 7.50 | 45,000.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---|--|---------|---------|-----------|--------------|----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 154 | Erythromycin ethyl succinate | 200 mg/5 ml, powder for suspension, 50 ml. | 120 | bottle | 41.97 | 5,036.40 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 155 | Everolimus | 500 mg. | 900 | tablet | 153.90 | 138,510.00 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | PUBLIC BIDDING |
| 156 | Everolimus | 750 mg. | 600 | tablet | 228.41 | 136,944.00 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | PUBLIC BIDDING |
| 157 | Famotidine | 40 mg/ml, 2 ml, I.M./I.V. | 2,300 | ampoule | 151.70 | 348,910.00 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | PUBLIC BIDDING |
| 158 | Famotidine | 5 mg. LR | 6,000 | tablet | 14.68 | 87,680.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 159 | Famotidine | 300 mg. | 600 | tablet | 21.93 | 13,158.00 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | PUBLIC BIDDING |
| 160 | Famotidine | 145 mg. | 1,400 | tablet | 32.00 | 44,800.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| 161 | Ferrous Sulfate | Equivalent to 60 mg. elemental iron, coated (blister pack) | 200,000 | tablet | 1.00 | 200,000.00 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | PUBLIC BIDDING |
| 162 | Ferrous Sulfate + Folic Acid | 60 mg. elemental iron + 400 mcg. Folic Acid, film coated (blister pack) | 200,000 | tablet | 1.10 | 220,000.00 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | PUBLIC BIDDING |
| 163 | Fentanyl | 5 mg. | 1,200 | tablet | 34.00 | 40,800.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| 164 | Fentanyl | 250 mg. | 500 | tablet | 70.11 | 35,055.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 165 | Fluticasone propionate + salmeterol xinafoate | 125 mcg. + 25 mcg. x 120 doses w/ coating/spraying appropriate dispenser | 60 | bottle | 584.00 | 35,040.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 166 | Fluticasone propionate + salmeterol xinafoate | 250 mcg. + 25 mcg. x 120 doses w/ coating/spraying appropriate dispenser | 60 | bottle | 750.00 | 45,000.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 167 | Fluconazole | 200 mg. | 1,200 | capsule | 416.79 | 500,148.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 168 | Fluconazole | 150 mg. | 1,000 | capsule | 525.82 | 525,820.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 169 | Fluconazole | 2 mg/ml, 100 ml. (IV infusion) (It provides a minimum of 2 cartridge sensitivity also in every delivery) | 900 | vial | 351.21 | 316,100.00 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | PUBLIC BIDDING |
| 170 | Folic Acid | 5 mg. | 8,000 | capsule | 5.00 | 40,000.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 171 | Fondaparinux sodium | 2.5 mg/0.5 ml, solution | 720 | ots | 1,400.00 | 1,008,000.00 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | PUBLIC BIDDING |
| 172 | Furosemide | 40 mg/ml, 2 ml, I.M./I.V. | 60,000 | ampoule | 33.63 | 2,016,000.00 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | PUBLIC BIDDING |
| 173 | Furosemide | 40 mg | 6,000 | tablet | 9.21 | 55,260.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 174 | Gentamycin sulfate | 40 mg/ml, 2 ml. Inj. (It provides a minimum of 2 cartridge sensitivity also in every delivery) | 10,000 | vial | 37.00 | 370,000.00 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | PUBLIC BIDDING |
| 175 | Gabapentin | 100 mg. | 5,000 | tablet | 12.60 | 63,000.00 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | PUBLIC BIDDING |
| 176 | Gabapentin | 300 mg. | 4,000 | tablet | 15.00 | 60,000.00 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | PUBLIC BIDDING |
| 177 | Gabapentin | 5 mg | 5,000 | tablet | 4.00 | 20,000.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PUBLIC BIDDING |
| 178 | Gabapentin | 30 mg | 6,000 | tablet | 8.08 | 48,480.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---|--|--------|-----------|-----------|--------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 179 | Glyceryl butyrate (N-troglactate) | 5 mg., transdermal patch | 500 | patch | 71.05 | 35,525.00 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | PUBLIC BIDDING |
| 180 | Gilchloide | 30 mg. PR | 7,500 | tablet | 7.00 | 52,500.00 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | 625 | PUBLIC BIDDING |
| 181 | Heparin Sodium | 1,000 IU/ml., 5 mL IV, IV Injection, SC | 4,000 | vial | 54.75 | 219,000.00 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | PUBLIC BIDDING |
| 182 | Hepatitis B Vaccine (recombinant DNA) | 20 mg/ml., 1 mL vial (CV) Adult | 1,000 | vial | 59.20 | 59,200.00 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | PUBLIC BIDDING |
| 183 | Hepatitis B Vaccine (recombinant DNA) | 10 mg/0.5 mL, merckized vial (M) (pediatric) | 1,000 | vial | 321.60 | 321,600.00 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | PUBLIC BIDDING |
| 184 | Hydrocortisone | 1%, 5 G. cream | 60 | tube | 130.75 | 7,845.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 185 | Hydrocortisone HCl | 20 mg/ml., 1 mL I.M., I.V. | 3,600 | ampule | 270.77 | 970,772.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 186 | Hydrochlorothiazide | 100 mg., 100 mg. tablet | 19,000 | vial | 28.02 | 532,380.00 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | PUBLIC BIDDING |
| 187 | Hydrogen Peroxide | 3%, 120 mL | 1,500 | bottle | 24.00 | 36,000.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 188 | Hydrocortisone Acetate | 10 mg | 18,000 | tablet | 2.38 | 42,840.00 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | PUBLIC BIDDING |
| 189 | Hydrocortisone Acetate | 20 mg/ml., 1 mL, I.M., I.V. | 36,000 | ampule | 30.80 | 1,108,800.00 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | PUBLIC BIDDING |
| 190 | Hydroxyzine HCl | 50 mg. | 1,500 | tablet | 11.15 | 16,725.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 191 | Insulin, Isophane Human (recombinant DNA) | 100 IU/ml., 10 mL | 600 | vial | 165.75 | 119,430.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 192 | Insulin, Regular (recombinant DNA, Human) | 100 IU/ml., 10 mL | 420 | 120 | 365.75 | 153,615.00 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | PUBLIC BIDDING |
| 193 | Lisinopril | 10 mg. | 3,500 | tablet | 22.07 | 77,245.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 194 | Lisinopril | 10 mg. | 3,500 | tablet | 34.48 | 121,120.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 195 | Lisinopril-Hydrochlorothiazide | 10 mg./12.5 mg. | 3,500 | tablet | 21.02 | 73,570.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 196 | Lisinopril-Hydrochlorothiazide | 10 mg./12.5 mg. | 3,500 | tablet | 34.48 | 121,120.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 197 | Lisoxetine Dihydrochloride | 5 mg., Sublingual (base tablet) | 9,000 | tablet | 17.00 | 153,000.00 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | PUBLIC BIDDING |
| 198 | Lisoxetine Dihydrochloride | 5 mg./0.5 mg., 2.5 mL (for nebulization) | 35,000 | nebulizer | 19.80 | 712,800.00 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | PUBLIC BIDDING |
| 199 | Lisdexamfetamine | 10 mg. | 500 | capsule | 40.25 | 20,125.00 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | PUBLIC BIDDING |
| 200 | Lisdexamfetamine Hydrochloride | 5 mg. SR | 15,000 | tablet | 30.37 | 455,550.00 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | PUBLIC BIDDING |
| 201 | Lisoxetine Dihydrochloride | 1 mg/ml., 10 mL | 500 | ampule | 49.75 | 24,875.00 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | PUBLIC BIDDING |
| 202 | Lisdexamfetamine HCl | 5 mg/ml., 2 mL | 3,600 | ampule | 86.04 | 311,344.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 203 | Lisdexamfetamine HCl | 10 mg. | 3,600 | tablet | 15.55 | 55,980.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 204 | Lisdexamfetamine | 40 mg/ml., 1 mL, I.M./I.V. | 7,200 | ampule | 70.50 | 507,600.00 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---------------------------------|---|---------|-----------|-----------|--------------|----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 205 | Ketorolac | 20.1 mg. | 500 | tablet | 31.85 | 28,665.00 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | PUBLIC BIDDING |
| 206 | Lactulose | 33.3 G/5 mL, 120 mL | 7,700 | bottle | 73.62 | 525,920.00 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | PUBLIC BIDDING |
| 207 | Laprazol (Vitrax) Nexando L | 300 mg. (90 pack) | 15,000 | tablet | 1.50 | 22,500.00 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | RECOMMENDED PROCUREMENT METHOD - PUBLIC BIDDING |
| 208 | Laprazol (Vitrax) Nexando L | 300 mg/5 mL, 120 mL, Syringe | 800 | bottle | 46.00 | 57,600.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | RECOMMENDED PROCUREMENT METHOD - PUBLIC BIDDING |
| 209 | Lansoprazole | 30 mg. (Fast disintegrating tablet) | 3,000 | tablet | 74.50 | 268,500.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 210 | Laugnatholone acetate | powder (5 spot) 11.25 mg. with syringe, (104, 50) | 100 | vial | 18,500.00 | 1,850,000.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | PUBLIC BIDDING |
| 211 | Lamivudine | 500 mg. | 6,300 | tablet | 22.50 | 141,600.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 212 | Lamivudine | 150 mg. | 4,300 | tablet | 8.50 | 36,450.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 213 | Lamivudine | 5 mg/mL, 100 mL, IV. | 4,300 | vial | 377.25 | 1,617,600.00 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | PUBLIC BIDDING |
| 214 | Lidocaine HCl | 2%, 50 mL | 5,000 | vial | 74.25 | 1,255,500.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 215 | Lidocaine HCl | 1% 50 cc, 50 mL | 50 | bottle | 1,912.50 | 114,750.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 216 | Lidocaine HCl 2% w/ Epinephrine | 1.8 mL for dental anesthesia | 9,000 | cartridge | 13.25 | 118,800.00 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | PUBLIC BIDDING |
| 217 | Lidocaine | 10%, 500 mL | 1,200 | bottle | 662.00 | 792,000.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| 218 | Loperamide hydrochloride | 2 mg | 6,300 | capsule | 2.50 | 15,750.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 219 | Losartan Potassium | 50 mg | 200,000 | tablet | 16.37 | 3,274,000.00 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | 16,667 | PUBLIC BIDDING |
| 220 | Losartan Potassium | 100 mg. | 60,000 | tablet | 23.75 | 1,665,000.00 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | PUBLIC BIDDING |
| 221 | Losartan hydrochlorothiazide | 50 mg / 12.5 mg | 12,000 | tablet | 14.40 | 172,800.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 222 | Losartan hydrochlorothiazide | 100 mg. / 25 mg. | 9,000 | tablet | 23.75 | 213,750.00 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | PUBLIC BIDDING |
| 223 | Lorazepam | 10 mg. | 6,300 | tablet | 10.12 | 63,770.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 224 | Magnesium Sulfate Heptahydrate | 400 mg/mL, 10 mL | 36,300 | ampule | 15.18 | 549,480.00 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | PUBLIC BIDDING |
| 225 | Mefenamic Acid | 500 mg. | 150,000 | capsule | 3.50 | 525,000.00 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | PUBLIC BIDDING |
| 226 | Mefenamic Acid | 1 G. I.V. (to provide a minimum of 1 cartridge of anal disc in every delivery) | 4,400 | vial | 624.00 | 5,745,600.00 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | PUBLIC BIDDING |
| 227 | Mefenamic Acid | 500 mg. I.V. (to provide a minimum of 1 cartridge of anal disc in every delivery) | 6,200 | vial | 530.00 | 3,286,000.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 228 | Mefenamic Acid | 125 mg. | 30,000 | tablet | 10.00 | 300,000.00 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------------------------------------|--|---------|-----------------|-----------|--------------|----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 229 | Methylphenidate Hydrochloride | 200 mcg/ml, 3 ml. | 15,000 | ampule | 77.00 | 1,155,000.00 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | PUBLIC BIDDING |
| 230 | Methylprednisolone sodium succinate | 125 mg/ml, 2 ml. 40 mg/ml (B, IV, IV infusion) | 150 | vial | 609.50 | 91,425.00 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | PUBLIC BIDDING |
| 231 | Methylprednisolone sodium succinate | 1 G/15 ml. - diluting (IM, IV, IV infusion) | 150 | vial | 3,515.10 | 527,265.00 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | PUBLIC BIDDING |
| 232 | Methylprednisolone acetate | 40 mg/ml, 1 ml. (IM) | 150 | vial | 465.00 | 69,750.00 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | PUBLIC BIDDING |
| 233 | Methylprednisolone | 4 mg. | 1,000 | tablet | 11.30 | 11,300.00 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | PUBLIC BIDDING |
| 234 | Methylprednisolone | 15 mg. | 1,300 | tablet | 23.20 | 30,160.00 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | 83 | PUBLIC BIDDING |
| 235 | Metoprolol tartrate | 10 mg. | 9,000 | tablet | 6.25 | 56,250.00 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | PUBLIC BIDDING |
| 236 | Metoprolol tartrate | 5 mg/ml, 2 ml. | 15,000 | ampule | 25.40 | 381,000.00 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | PUBLIC BIDDING |
| 237 | Metoprolol Tartrate | 100 mg. | 100,000 | tablet | 3.88 | 388,000.00 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | PUBLIC BIDDING |
| 238 | Metoprolol Tartrate | 50 mg. | 100,000 | tablet | 2.32 | 232,000.00 | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | PUBLIC BIDDING |
| 239 | Methylopro | 250 mg. | 36,000 | tablet | 16.25 | 585,000.00 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | PUBLIC BIDDING |
| 240 | Methocarbamol | 500 mg. | 180,000 | tablet | 2.52 | 453,600.00 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | PUBLIC BIDDING |
| 241 | Meloxicam | 5 mg./ml., 100 ml (IV) (to provide a minimum of 2 cartridge of sensitivity d.s. in every delivery) | 50,000 | vial | 58.00 | 2,900,000.00 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | PUBLIC BIDDING |
| 242 | Mefenamic acid | 500 mg. | 60,000 | tablet | 6.49 | 389,400.00 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | PUBLIC BIDDING |
| 243 | Mefenamic acid | 125 mg/5 ml., 60 ml., suspension | 120 | bottle | 49.65 | 5,958.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 244 | Mefenamic acid | 25 mg | 1,000 | tablet | 24.48 | 24,480.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PUBLIC BIDDING |
| 245 | Megabon (Calcium phosphate) | 48 g/15 g per 100 ml. One solution, 48 ml. (IV only) | 600 | vial | 181.80 | 109,080.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 246 | Megabon (Calcium phosphate) | 15 g/7.5 g solution, 133 ml. (neural anemia) | 500 | bottle | 107.75 | 53,875.00 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | PUBLIC BIDDING |
| 247 | Mefenamic acid | 10 mg. | 5,000 | tablet | 15.65 | 78,250.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 248 | Mefenamic acid | 5 mg | 5,000 | chewable tablet | 11.60 | 58,000.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 249 | Mefenamic acid | 4 mg. | 500 | tablet | 12.08 | 6,040.00 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | PUBLIC BIDDING |
| 250 | Mefenamic acid | 25%, 5 G cream | 500 | tube | 239.00 | 119,500.00 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | PUBLIC BIDDING |
| 251 | Mefenamic acid | 2%, 15 G cream | 500 | tube | 388.00 | 194,000.00 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | PUBLIC BIDDING |
| 252 | Mefenamic acid | 2%, 5 G cream | 1,200 | tube | 305.15 | 366,180.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| 253 | Mefenamic acid | 2%, 15 G cream | 300 | tube | 402.15 | 120,645.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 254 | Mefenamic acid | 500 mg | 2,100 | tablet | 96.70 | 202,070.00 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | PUBLIC BIDDING |

123

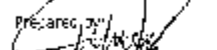
| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--|--|---------|---------|-----------|--------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 254 | Rapamycin 500 mg | 500 mg. | 6,100 | tablets | 13.20 | 20,350.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 255 | Neomycin sulfate + Polymyxin B sulfate + Chloroquine acetate | 3.0 mg. + 0.000 units + 0.002% ear drops solution, 3 ml. | 130 | bottle | 170.00 | 20,400.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 257 | Ampicillin | 10 mg/10 ml, inj. | 12,000 | ampule | 550.00 | 6,600,000.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 258 | Nitroglycerine | 2 mg/2 ml. | 600 | ampule | 115.00 | 69,000.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 259 | Nifedipine | 30 mg. | 6,000 | capsule | 5.60 | 33,600.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 260 | Nifedipine | 30 mg. | 36,000 | tablet | 35.47 | 1,313,320.00 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | PUBLIC BIDDING |
| 261 | Trimethoprim | 30 mg. | 4,000 | tablet | 35.52 | 201,120.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 262 | Triamterene | 100 mg. | 1,500 | tablet | 41.64 | 62,460.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 263 | Nitrofurantoin macrocrystals | 50 mg. | 1,200 | tablet | 75.75 | 90,900.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 264 | Amphotericin B liposome | 1 mg/ml, 2 ml. | 18,000 | ampule | 329.99 | 5,939,820.00 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | PUBLIC BIDDING |
| 265 | Ipratropium | 100-500 µg/ml, 12 ml, Suspension | 200 | bottle | 247.56 | 49,512.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 266 | Granisetron | 100 mg/ml, 1 ml. (IV infusion) | 1,000 | ampule | 317.00 | 3,170,000.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 267 | Ceftriaxone | 0.5% Ophthalmic drops, 5 ml. | 10 | bottle | 104.35 | 1,043.50 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 268 | Oxycodone | 200 mg/100 ml. IV infusion (to provide a minimum of 1 cartridge of sensitivity disc in every delivery) | 100 | vial | 124.00 | 12,400.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | PUBLIC BIDDING |
| 269 | Ceftriaxone | 200 mg. | 6,000 | tablet | 5.18 | 31,080.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 270 | Oxycodone | 400 mg | 6,000 | tablet | 7.50 | 45,000.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 271 | Omeprazole | 20 mg. | 36,000 | capsule | 6.54 | 2,354,400.00 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | PUBLIC BIDDING |
| 272 | Omeprazole | 40 mg. | 24,000 | capsule | 17.98 | 431,520.00 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | PUBLIC BIDDING |
| 273 | Omeprazole | 40 mg. inj. | 10,000 | vial | 89.83 | 898,300.00 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | PUBLIC BIDDING |
| 274 | Oxycodone | 500 mg. Inj. (to provide a minimum of 2 cartridge of sensitivity disc in every delivery) | 35,000 | vial | 37.87 | 1,325,450.00 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | PUBLIC BIDDING |
| 275 | Oxytocin | 10 IU/ml, 1 ml. | 48,000 | ampule | 21.50 | 1,032,000.00 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | PUBLIC BIDDING |
| 276 | Osmotic laxative salts (ORS) (replacer) | Eqivalent to 100 mg/L. Sodium-75, Chloride-35, Potassium-20, Glucose-75 | 24,000 | packet | 4.15 | 99,600.00 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | PUBLIC BIDDING |
| 277 | Paracetamol | 500 mg. | 100,000 | tablet | 2.28 | 228,000.00 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | PUBLIC BIDDING |
| 278 | Paracetamol | 100 mg/ml, 15 ml. Drops (chloro. free), flavored | 300 | bottle | 40.20 | 12,060.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |


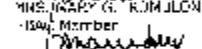
| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---|--|--------|-------------|-----------|--------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 279 | Paracetamol | 250 mg/5 ml, Syrup, 60 ml. (alcohol free), flavoured | 1,600 | bottle | 64.82 | 251,352.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 280 | Paracetamol | 120 mg/5 ml, Syrup, 60 ml. (alcohol free), flavoured | 1,500 | bottle | 48.57 | 73,455.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 281 | Paracetamol | 120 mg, rectal suppository | 100 | suppository | 9.65 | 965.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | PUBLIC BIDDING |
| 282 | Paracetamol | 250 mg, rectal suppository | 100 | suppository | 10.76 | 1,076.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | PUBLIC BIDDING |
| 283 | Phenylephrine Sodium | 120 mg/ml, 1 ml. inj. | 1,200 | ampule | 515.25 | 618,300.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| 284 | Phenylephrine Sodium | 50 mg/ml, 2 ml. inj. | 3,500 | ampule | 418.06 | 1,463,220.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 285 | Phenytoin Sodium | 100 mg | 60,000 | capsule | 13.45 | 806,900.00 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | PUBLIC BIDDING |
| 286 | Procurtinazole Polyvalent vaccine | 25 mcg/0.5 ml. (a yeast extract from E. coli capsular type 0.5 mcg, pre-31st spring, TN, SC) | 36 | vial | 960.00 | 34,560.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | PUBLIC BIDDING |
| 287 | Proflavine sodium phosphate | 15 mg/5 ml, 50 ml. | 100 | bottle | 161.50 | 16,150.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | PUBLIC BIDDING |
| 288 | Proparacetamol HCl | 10 mg | 6,000 | tablet | 9.53 | 57,180.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 289 | Proparacetamol HCl | 10 mg | 5,000 | tablet | 15.22 | 76,100.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 290 | Propylthiouracil | 50 mg | 3,000 | tablet | 2.95 | 8,850.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PUBLIC BIDDING |
| 291 | Pyridoxine (Pyridoxine Hydrochloride) | 10 mg/ml, 1 ml. (10%, 10, 50), (in mixed solution) | 24,000 | ampule | 91.48 | 2,195,520.00 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | PUBLIC BIDDING |
| 292 | Pyridoxine (Pyridoxine Hydrochloride, Vitamin B6) | 2 mg/12 ml, isotonic ampule (1%, 10, 50) (in mixed solution) | 6,000 | ampule | 41.60 | 249,600.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 293 | Rifampicin (Rifampicin sodium) | 4.5 G, 0.1 G (w/ a minimum of 2 cartridge of sensitivity disc in every delivery) | 11,400 | vial | 651.80 | 7,430,220.00 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | PUBLIC BIDDING |
| 294 | Rifampicin (Rifampicin sodium) | 2.25 G, 0.1 G (w/ a minimum of 2 cartridge of sensitivity disc in every delivery) | 11,000 | vial | 436.66 | 4,803,260.00 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | PUBLIC BIDDING |
| 295 | Sodium Chloride | 2 mg/ml, 20 ml. | 12,000 | vial | 12.50 | 150,000.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 296 | Potassium Chloride | 750 mg, equivalent to approximately 10 mEq | 49,000 | capsule | 13.21 | 647,290.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 297 | Potassium Citrate | 10 mEq | 6,000 | tablet | 12.75 | 76,500.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 298 | Prochlorperazine | 7.5% Surgical Skin Cleanser/gauche | 480 | gallon | 409.20 | 196,416.00 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | PUBLIC BIDDING |
| 299 | Prochlorperazine | 7.5% Surgical Skin Cleanser, 120 ml. | 600 | bottle | 35.20 | 21,120.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 300 | Prochlorperazine | 10% Antiseptic Solution | 800 | gallon | 429.20 | 343,360.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 301 | Prochlorperazine | 10% Antiseptic Solution, 20 ml. | 1,500 | bottle | 48.00 | 72,000.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |


| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---|--|---------|------------------|-----------|--------------|----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 302 | Prednisone | 10 mg. | 6,000 | tablet | 1.45 | 8,700.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 303 | Prednisone | 10 mg. | 6,000 | tablet | 3.00 | 18,000.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 304 | Prednisone | 22 mg. | 3,600 | tablet | 4.95 | 17,820.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 305 | Ranitidine | 150 mg. | 12,000 | tablet | 5.60 | 67,200.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 306 | Ranitidine | 25 mg/ml, 2 ml. Drg. | 36,000 | ampule | 43.51 | 1,566,360.00 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | PUBLIC BIDDING |
| 307 | Rebina vaccine, Varicella (puffed, inactivated) | 2.5 IU/0.5 ml., pre-filled syringe (PFI) (WHO and DOH Pre-qualified) | 5,000 | phs | 980.00 | 4,900,000.00 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | PUBLIC BIDDING |
| 308 | Rebina vaccine, Varicella (puffed, inactivated) | 200 IU/ml, 5 ml. (14) (WHO and DOH Pre-qualified) | 1,500 | vial | 1,350.00 | 2,025,000.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 309 | Retinol polacrilate (Vitamin A) | 25,000 IU | 3,000 | soft gel capsule | 14.25 | 42,750.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PUBLIC BIDDING |
| 310 | Rosuvastatin calcium | 10 mg. | 8,000 | tablet | 24.03 | 192,240.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 311 | Rosuvastatin calcium | 20 mg. | 6,000 | tablet | 25.43 | 152,580.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 312 | Sabutamol Sulfate | 1 mg./ml, 2 ml. ml., unit dose for nebulization | 120,000 | nebulizer | 5.50 | 660,000.00 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | PUBLIC BIDDING |
| 313 | Sabutamol Sulfate | 2 mg. | 6,000 | tablet | 5.84 | 35,040.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 314 | Salbutamol Sulfate | 100 mcg/dose x 200 doses, breath actuated metered dose inhaler | 100 | bottle | 324.40 | 32,440.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 315 | Salbutamol Sulfate | 200 mcg/dose, dry powder inhaler | 3,000 | inhaler | 6.72 | 20,160.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 316 | Salbutamol Sulfate | 2 mg/5 ml, 60 ml. Syrup | 400 | bottle | 92.72 | 37,088.00 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | PUBLIC BIDDING |
| 317 | Sandoz mg | 250 mg. | 5,000 | tablet | 1.50 | 7,500.00 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | RECENTLY INTRODUCED (GOVT TO GOVT) - BIDDING |
| 318 | Sildenafil | 10 mg. | 8,000 | tablet | 6.54 | 52,320.00 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | PUBLIC BIDDING |
| 319 | Sildenafil | 20 mg. | 10,000 | tablet | 10.40 | 104,000.00 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | PUBLIC BIDDING |
| 320 | Sildenafil | 40 mg. | 90,000 | tablet | 14.20 | 1,278,000.00 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | PUBLIC BIDDING |
| 321 | Silver Sulfadiazine | 1% Cream, 100 G., in container | 600 | jar | 270.00 | 162,000.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 322 | Silver Sulfadiazine | 1% Cream, 20 G. | 600 | tube | 239.30 | 143,580.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 323 | Sodium Chromogmate | 0.1%, 50 ml., IV Infusion | 6,000 | vial | 73.50 | 441,000.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 324 | Sodium Sulfate | Anhydrous fine powder, 500 G./ml. jar | 7 | can | 350.00 | 2,450.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | PUBLIC BIDDING |

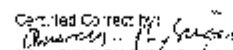
| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--|--|---------|---------|-----------|--------------|----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 325 | Spironolactone | 25 mg. | 5,000 | tablet | 13.50 | 67,500.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 326 | Spironolactone | 50 mg. | 5,000 | tablet | 13.57 | 67,850.00 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | PUBLIC BIDDING |
| 327 | Spironolactone | 100 mg. | 3,600 | tablet | 33.75 | 121,500.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 328 | Standard Serum Concentrate | 187 mg. | 24,000 | tablet | 5.60 | 134,400.00 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | PUBLIC BIDDING |
| 329 | Tamoxifen hydrochloride | 200 mg. | 5,000 | capsule | 61.57 | 307,850.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 330 | Tamoxifen | 40 mg. | 36,500 | tablet | 24.57 | 896,520.00 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | PUBLIC BIDDING |
| 331 | Tamoxifen | 60 mg. | 3,600 | tablet | 41.73 | 150,228.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 332 | Tamoxifen+ Hydrochloric acid | 40 mg.+12.5 mg. | 12,500 | tablet | 24.57 | 307,125.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 333 | Tamoxifen+ Hydrochloric acid | 60 mg.+12.5 mg. | 3,600 | tablet | 41.73 | 150,228.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 334 | Tetracycline sulfate | 500 mg/ml, 1 ml. | 500 | ampule | 25.40 | 12,700.00 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | PUBLIC BIDDING |
| 335 | Tetracycline | 0.5 mg./ml. | 12,500 | capsule | 33.60 | 419,990.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 336 | Tetracycline | 50 mg | 24,000 | capsule | 9.75 | 234,000.00 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | PUBLIC BIDDING |
| 337 | Tetracycline HCl | 50 mg./ml, 2 ml. | 48,500 | ampule | 59.50 | 2,885,750.00 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | PUBLIC BIDDING |
| 338 | Tranexamic Acid | 100 mg/ml, 5 ml., TM, IV | 36,500 | ampule | 11.65 | 425,190.00 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | PUBLIC BIDDING |
| 339 | Tranexamic Acid | 500 mg. | 12,500 | capsule | 11.63 | 145,375.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 340 | Trimethoprim hydrochloride | 25 mg. | 24,000 | tablet | 22.65 | 543,600.00 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | PUBLIC BIDDING |
| 341 | Valproic acid | 250 mg. | 600 | tablet | 27.45 | 16,470.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 342 | Valproic acid | 750 mg/ml, 120 ml., Syringe | 50 | bottle | 436.40 | 21,820.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 343 | Valproic acid | 500 mg/5 ml., IV infusion | 500 | vial | 1,990.76 | 995,380.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 344 | Vancomycin HCl | 500 mg., IV (to provide a minimum of 1 cartridge of sensitive drug in every cartridge) | 5,000 | vial | 237.60 | 1,188,000.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 345 | Vancomycin HCl | 2.5 mg/ml, 2 ml. | 200 | ampule | 156.59 | 31,318.00 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | PUBLIC BIDDING |
| 346 | Vitamin B12 | 100 mcg+5 mcg+50 mcg | 150,000 | tablet | 6.50 | 975,000.00 | 15,567 | 15,567 | 15,567 | 15,567 | 15,567 | 15,567 | 15,567 | 15,567 | 15,567 | 15,567 | 15,567 | 15,567 | PUBLIC BIDDING |
| 347 | Vitamin B12 | 100 mcg+100 mg+1 mg/ 4 ml. (IV) | 500 | ampule | 156.93 | 78,465.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 348 | Water for Injection (triple distilled water) | 90 ml | 30,000 | vial | 24.00 | 720,000.00 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | PUBLIC BIDDING |

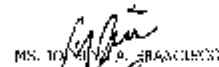
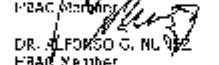
| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|-----------|--|---|-------|--------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 349 | Water for Injection (Simple distilled water) | 20 ml. | 3,300 | vial | 15.00 | 49,500.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PUBLIC BIDDING |
| 350 | Warfarin | 5 mg. | 2,400 | tablet | 31.50 | 75,600.00 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | PUBLIC BIDDING |
| 351 | Zinc sulfate monohydrate | 27.5 mg/ml., (syrup, 10 mg. elemental zinc), 15 ml., 60% JS | 1,200 | bottle | 49.50 | 59,400.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| 352 | Zinc sulfate anhydrous | 55 mg/5 ml., (syrup, 10 mg. elemental zinc), 60 ml., Syrup | 1,200 | bottle | 52.80 | 63,360.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| SUB-TOTAL | | | | | | 242,820.00 | | | | | | | | | | | | | |

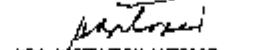
Prepared by:

 H.R. LORA U. LORA
 Head, Procurement Section/
 Head, ISAC Secretariat

Recommending Approval:

 MRS. MARY G. ROMILLON
 ISAC Member

 MRS. MARIE LOU C. VERA
 ISAC Member

Approved by:

 ROLANDO L. CORTES, M.D., FPCPA, CESC IV, M.H.A., CMC V
 Medical Center Chief III

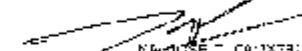
Certified Correct by:

 MS. ASUNCION SERGIO
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 IAC


 MS. TONINA A. BRACHIOS
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 DRA. ESTACION ANTONIO
 Chairperson, Therapeutic Committee
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 MRS. LORA L. LORA
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 ATTY. MERCEDES R. GUZMAN
 ISAC, Vice-Chairperson


 MR. JOSE T. CALIXTRO
 ISAC, Chairman

**EAST AVENUE MEDICAL CENTER
DRUGS AND MEDICINES AND OTHER MEDICAL SUPPLIES (PHARMACY)
ANNUAL PROCUREMENT PLAN 2014**

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|---|--|--|--------|------------|-----------|--------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| II. DRUGS AND MEDICINES FOR ANESTHESIA DEPARTMENT USE | | | | | | | | | | | | | | | | | | | |
| 1 | Propofol (propofol) | 25 mg/2.5 ml, 1 vial | 1,400 | ampule | 149.35 | 210,440.00 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | PUBLIC BIDDING |
| 2 | Bupivacaine HCl | 0.5%, 10 ml, 8% Dextrose, 1 ml, 10 mg/ml, in sterile packaging | 8,400 | ampule | 406.56 | 3,415,104.00 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | PUBLIC BIDDING |
| 3 | Bupivacaine HCl | 0.5%, 10 ml, Sterile packaging for intrathecal use | 9,600 | ampule | 456.25 | 4,379,200.00 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | PUBLIC BIDDING |
| 4 | Bupivacaine HCl | 2 mg/ml, 1 ml, 1 vial | 4,800 | ampule | 423.33 | 2,032,800.00 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | PUBLIC BIDDING |
| 5 | Ethecton Sodium | 50 mg/ml, 1 ml, 1 vial | 3,600 | ampule | 49.50 | 179,400.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 6 | Fentanyl Citrate | 50 mcg/ml, 2 ml | 6,000 | ampule | 250.00 | 1,500,000.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 7 | Fentanyl Citrate | 50 mcg/ml, 10 ml | 450 | ampule | 445.00 | 199,400.00 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | PUBLIC BIDDING |
| 8 | Isodurane (to provide a minimum of 2 vaporizers to be delivered to Anesthesia Dept. upon receipt of NOA) | 120 ml | 1,200 | bottle | 575.00 | 690,000.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| 9 | Ketamine HCl | 50 mg/ml, 10 ml | 300 | vial | 591.95 | 177,585.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 10 | Lidocaine HCl | 2%, 5 ml (epidural, local infiltration) (preservative free) | 6,000 | polyampule | 28.11 | 168,660.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 11 | Meperidine (Demolor) | 50 mg/ml, 30 ml | 24 | vial | 2,800.00 | 67,200.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | PUBLIC BIDDING |
| 12 | Morphine Sulfate | 5 mg/ml, 1 ml | 12,000 | ampule | 15.80 | 189,600.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 13 | Morphine Sulfate | 10 mg/ml, 1 ml | 2,400 | ampule | 45.20 | 108,000.00 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | PUBLIC BIDDING |
| 14 | Nalbuphine HCl | 10 mg/ml, 1 ml (preservative and antioxidant free) | 30,000 | ampule | 79.20 | 2,376,000.00 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | PUBLIC BIDDING |
| 15 | Naloxone HCl | 20 mg/ml, 2 ml, (IV, IM, SC) | 200 | ampule | 55.00 | 11,000.00 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | PUBLIC BIDDING |
| 16 | Necotilone methyl sulfate | 500 mg/ml, 1 ml | 200 | ampule | 93.60 | 18,720.00 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | PUBLIC BIDDING |
| 17 | Oxycodone hydrochlorides | 10 mg | 3,000 | tablet | 66.30 | 198,900.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PUBLIC BIDDING |
| 18 | Propofol | 10 mg/ml, 20 ml | 7,200 | ampule | 175.83 | 1,266,000.00 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | PUBLIC BIDDING |
| 19 | Propofol | 10 mg/ml, 10 ml | 6,000 | vial | 217.00 | 1,302,000.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 20 | Sevoflurane (to provide a minimum of 2 vaporizers to be delivered to Anesthesia Dept. upon receipt of NOA) | 250 ml | 1,000 | bottle | 1,710.00 | 1,710,000.00 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|-----------|--|---------------------------------------|-------|----------------|-----------|---------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 21 | Sugar index | 100 mg/ml solution for injection (IV) | 10 | vial | 5,500.00 | 55,000.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | PUBLIC BIDDING |
| 22 | Succinylcholine chloride (Succinylcholine) | 20 mg/ml, 10 ml, I.V. | 1,000 | vial | 271.80 | 271,804.00 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | PUBLIC BIDDING |
| 23 | Thiopental sodium | 1 G powder for injection (IV) | 100 | vial | 1,100.00 | 110,000.00 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | PUBLIC BIDDING |
| 24 | Verapamil | 4 mg/ml, 1 ml. | 300 | ampule | 245.00 | 73,500.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 25 | Hydroxyethylstarch | 6%, 500 ml. | 4,800 | plastic bag | 630.00 | 3,024,000.00 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | PUBLIC BIDDING |
| 26 | Modipac Fluoridation | 4%, 500 ml. (IV infusion) | 1,200 | plastic bottle | 657.75 | 789,300.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| SUB-TOTAL | | | | | | 20,573,573.00 | | | | | | | | | | | | | |

Contracted by:
MR. RUTH D. LUCERO
Head, Procurement Section/
Head, HBAC, Contractor

Recommending Approval:
MRS. MARY C. ROMERO
HBAC Member
MR. FLORENDO C. YAGA
HBAC Member

Approved by:
ROLAND CORTEZ, M.D., FRCPC, FRCO IV, MHA, FRCM
Medical Center Chief

Notified Contract by:
DR. YAGA A. YAGA
Chief, Division of Anesthesiology, Department of
TAC

VS. JOSEPH A. RAMOSCO
HBAC Member
DR. JUANES G. NUNEZ
HBAC Member

DR. VISITACION ANTONIO
Chairperson, Therapeutic Committee
TAC

MRS. FLORENDO C. YAGA
HBAC Member
MR. FLORENDO C. YAGA
HBAC, Vice-Chairperson

DR. MRS. C. CALISTO
HBAC, Chairman

**EAST AVENUE MEDICAL CENTER
DRUGS AND MEDICINES AND OTHER MEDICAL SUPPLIES (PHARMACY)
ANNUAL PROCUREMENT PLAN 2014**

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|---|---|--|-------|----------------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| III. OTHERS AND MEDICINES FOR DEPARTMENT OF OPHTHALMOLOGY USE | | | | | | | | | | | | | | | | | | | |
| 1 | Atropine | 1%, Ophth. Drops, 5 ml. | 50 | bottle | 234.00 | 11,700.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 2 | Betaxolol hydrochloride | 0.5%, 5 ml. eye drops | 50 | bottle | 808.50 | 40,425.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 3 | Brimonidine tartrate | 0.125% eye drops, 5 ml. | 12 | bottle | 915.19 | 10,982.28 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | PUBLIC BIDDING |
| 4 | Brimonidine | 1%, 5 ml. eye suspension | 50 | bottle | 847.82 | 42,391.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 5 | Cytidine | 0.01%, Intracocular sol., 1.5 ml. | 120 | vial | 391.70 | 46,992.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 6 | Carboxymethylcellulose sodium | 0.1% eye drops, 15 ml. | 50 | bottle | 256.50 | 12,825.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 7 | Dexamethasone | 1%, 5 ml. eye drops | 50 | bottle | 372.70 | 18,635.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 8 | Diphenhydramine hydrochloride | 2%, 5 ml. eye drops | 50 | vial | 709.33 | 35,466.50 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 9 | Cyclopentolate | 0.5% Sterile Ophthalmic Ointment, 3.5 G | 2,400 | tube | 124.00 | 297,600.00 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | PUBLIC BIDDING |
| 10 | Fluorescein sodium | 10%, 5 ml. | 500 | vial | 438.90 | 219,450.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING |
| 11 | Gentamicin | 0.15%, 5 g eye gel | 50 | tube | 1,170.00 | 58,500.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 12 | Gentamicin sulfate | 0.1%, 5 ml. eye drops | 50 | bottle | 175.40 | 8,770.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 13 | Hydroxypropylcellulose | 0.1% Ophthalmic solution, 10 ml. (preservative free) | 50 | bottle | 147.00 | 7,350.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 14 | Insta-ocular irrigating sol. (Eolene salt Sol.) | 500 ml. | 700 | plastic bottle | 490.00 | 343,000.00 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | PUBLIC BIDDING |
| 15 | Lateolamide | 50 mg/ml., 2.5 ml. eye drops | 30 | bottle | 1,120.14 | 33,604.20 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | PUBLIC BIDDING |
| 16 | Non-sterile | 1 mg/ml., 5 ml. | 50 | bottle | 521.00 | 26,050.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 17 | Olopatadine | 0.1% Eye drops, 5 ml. | 50 | bottle | 185.00 | 9,250.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 18 | Phenylephrine hydrochloride | 2.5%, 5 ml. eye drops | 50 | bottle | 352.80 | 17,640.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 19 | Polysorbate hydrochloride | 1%, 5 ml. eye drops | 50 | bottle | 267.47 | 13,373.50 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 20 | Prochlorperazine | 1% Ophthalmic drops, 5 ml. | 50 | bottle | 153.00 | 7,650.00 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | PUBLIC BIDDING |
| 21 | Prochlorperazine HCl | 0.1% Ophthalmic sol., 15 ml. | 50 | bottle | 444.00 | 22,200.00 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | PUBLIC BIDDING |
| 22 | Sodium hyaluronate | 10 mg/ml., 0.5 ml., Ophthalmic solution | 50 | bottle | 2,578.10 | 128,905.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 23 | Sulfacetamide sodium | 10%, 5 ml. eye drops | 50 | bottle | 126.00 | 6,300.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|-----------|----------------------------|------------------------------------|-----|--------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 24 | Tropicol maxabe | 0.25%, 5 ml eye drops | 50 | bottle | 272.16 | 13,608.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 25 | Tropicol maxabe | 0.4%, 5 ml eye drops | 50 | bottle | 576.00 | 28,800.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 26 | Tobramycin | 0.3% Ophthalmic drops, 5 ml | 350 | bottle | 221.40 | 77,490.00 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | PUBLIC BIDDING |
| 27 | Tobramycin | 0.3% Ophthalmic Ointment, 3.5 g | 410 | tube | 373.00 | 154,540.00 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | PUBLIC BIDDING |
| 28 | Tobramycin + Dexamethasone | 0.3%+0.1% Ophth. Ointment, 4.5 g | 350 | tube | 367.70 | 128,895.00 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | PUBLIC BIDDING |
| 29 | Tobramycin + Dexamethasone | 0.3%+0.1% Ophthalmic drops, 5 ml | 350 | bottle | 156.34 | 54,719.00 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | PUBLIC BIDDING |
| 30 | Tetracycline | 0.054%, 2.5 ml Ophthalmic solution | 50 | bottle | 1,111.80 | 55,590.00 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 31 | Tropicartol | Ophthalmic sol. 0.1%, 5 ml | 240 | bottle | 361.90 | 86,856.00 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | PUBLIC BIDDING |
| SUB-TOTAL | | | | | | 2,275,256.00 | | | | | | | | | | | | | |

Prepared by:
MR. PETER E. L. BLO
Head, Procurement Section
Head, U.S. Capitol

Recommending Approval:
MRS. MARY S. RONDON
HBAC Member
MRS. MARGIE L. C. VEGA
HBAC Member

Chief of Staff Consent by:
DR. REYNALDO E. SARTOR
Chairman, UCH Eye Center
MD

MS. DOLORES A. MARQUELO
HBAC Member
DR. ALFONSO G. NUNEZ
HBAC Member

DR. VICTOR ANTONIO
Chairman, Therapeutic Committee
MD

MRS. FLORENCE JUNGOS
HBAC Member
ATTY. HERCULES R. QUARIBAC
HBAC, Vice Chairperson

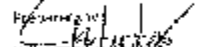
MR. JOSE C. GARCIA
HBAC, Chairman

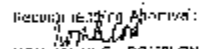
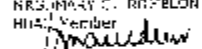
Approved by:


ROLAND L. GARCIA, M.D., FRCO (O), FRCO (O), FRCO (O)
Medical Center Chief

**EAST AVENUE MEDICAL CENTER
DRUGS AND MEDICINES AND OTHER MEDICAL SUPPLIES (PHARMACY)
ANNUAL PROCUREMENT PLAN 2014**

| ANALYSIS OF BIDDING ESTIMATE | | | | | | | | | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|---|----------------------------|---------------------------------------|-----|------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|----------------|--------------------------------------|
| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | | |
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | |
| IV. CONTRAST MEDIA FOR RADIOLOGY DEPARTMENT USE | | | | | | | | | | | | | | | | | | | | |
| NON-IONIC | | | | | | | | | | | | | | | | | | | | |
| 1 | Contrast Media | Non-Ionic 130 ml. | 300 | ml | 1,575.00 | 4,725,000.00 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | PUBLIC BIDDING | |
| 2 | Contrast Media | Non-Ionic 50 ml. | 500 | ml | 900.00 | 450,000.00 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | PUBLIC BIDDING | |
| 3 | Dimercaptol gadopentate | 100 mg/ml, aqueous solution, 10 ml | 400 | ml | 3,400.00 | 1,360,000.00 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | PUBLIC BIDDING | |
| SUB-TOTAL | | | | | | 2,535,000.00 | | | | | | | | | | | | | | |


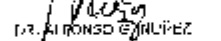
Approved by:

N.R. PETER, M.D.
Head, Procurement Security
Head, IHC Secretariat

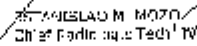
Responsible Officer:

MRS. MARY C. DIZON
IHC Member

MRS. MARIA LOU C. VEGA
IHC Member

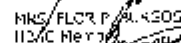
Approved by:

ROLAND F. CORTES, M.D., MHA, CFP, IV, MHA, CEO
Medical Center Chief

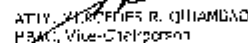
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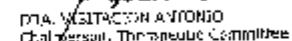
DR. MA. ASUNCION R. BAYDA
Chairperson, Radiologic Sciences
IHC


MR. JUAN A. FRANCISCO
IHC Member

DR. ALFONSO ENRIQUEZ
IHC Member


DR. AMEL M. MOTA
Chief Radiologic Tech IV
IHC


MRS. FLOR P. ALASOG
IHC Member


ATTY. HERMIES R. QUIAMBAO
IHC, Vice-Chairperson

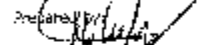

DRA. VISITACION ANTONIO
Chairperson, Therapeutic Committee
IHC

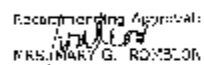
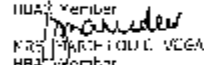

ATTY. C. CALIXTRO
IHC, Chairman


EAST AVENUE MEDICAL CENTER
DRUGS AND MEDICINES AND OTHER MEDICAL SUPPLIES (PHARMACY)
ANNUAL PROCUREMENT PLAN 2014

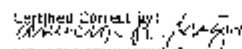
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|--------------------------|--------------------------------------|--|-------|---------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| V. ANTI-NEOPLASTIC DRUGS | | | | | | | | | | | | | | | | | | | |
| 1 | Calcium lactate (Leucovorin calcium) | 10 mg/ml, 5 ml, IV | 60 | vial | 360.00 | 21,600.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 2 | Carboplatin | 10 mg/ml, 40 ml | 200 | vial | 6,300.00 | 1,260,000.00 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | PUBLIC BIDDING |
| 3 | Cisplatin | 1 mg/ml, 50 ml, IV | 120 | vial | 500.00 | 60,000.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 4 | Cyclophosphamide | 500 mg. powder for injection, IV | 100 | vial | 250.00 | 25,000.00 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | PUBLIC BIDDING |
| 5 | Cyclophosphamide | 1 g powder for IV | 100 | vial | 95.25 | 9,525.00 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | PUBLIC BIDDING |
| 6 | Doxorubicin HCl | 2 mg/ml, 25 ml, (IV) | 200 | vial | 945.70 | 277,200.00 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | PUBLIC BIDDING |
| 7 | Epirubicin hydrochloride | 50 mg. powder for IV | 120 | vial | 4,345.50 | 521,460.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 8 | Etoposide | 20 mg/ml, 5 ml (IV) | 340 | vial | 65.50 | 22,270.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 9 | Fluorouracil | 50 mg/ml, 10 ml | 120 | vial | 204.80 | 24,576.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 10 | Fluorouracil | 1 g powder for IV infusion | 120 | vial | 1,500.00 | 180,000.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 11 | Hydrocortisone | 2.5 mg. | 3,000 | tablet | 6.75 | 20,250.00 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | PUBLIC BIDDING |
| 12 | Methotrexate sodium | 25 mg/ml, 2 ml (IM, IV, Intrathecal) (prevention of toxic) | 240 | vial | 191.75 | 45,840.00 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | PUBLIC BIDDING |
| 13 | Mercaptopurine | 50 mg. | 1,200 | tablet | 480.00 | 720,000.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 14 | Ondansetron | 2 mg/ml, 4 ml (IV, IV) | 400 | ampoule | 480.00 | 192,000.00 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | PUBLIC BIDDING |
| 15 | Oxaliplatin | 2 mg/ml, 50 ml (IV infusion) | 60 | vial | 11,746.80 | 704,808.00 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | PUBLIC BIDDING |
| 16 | Paclitaxel | 8 mg/ml, 5 ml (IV, IV infusion) | 70 | vial | 1,806.70 | 126,469.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 17 | Paclitaxel | 5 mg/ml, 44.4 ml (IV infusion) | 120 | vial | 16,707.50 | 2,004,900.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |

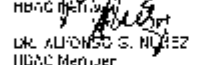
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|-----------|---------------------|----------------|-------|--------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 18 | Tenaxin citrate | 20 mg | 1,000 | tablet | 19.75 | 20,750.00 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | PUBLIC BIDDING |
| 19 | Vincristine Sulfate | 1 mg/ml, 2 ml | 100 | vial | 410.50 | 73,890.00 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | PUBLIC BIDDING |
| SUB-TOTAL | | | | | | 6,549,622.50 | | | | | | | | | | | | | |

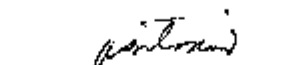
Prepared by:

 MR. PAUL D. MIJANG
 Head, Procurement Section/
 Head HBAC Secretariat

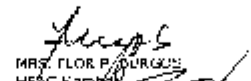
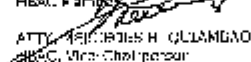
Recommending Approval:

 MRS. MARY G. ROMBLON
 HBAC Member

 MRS. MARCH LOU C. VEGA
 HBAC Member

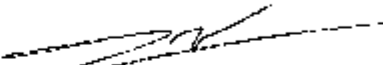
Approved by:

 ROLANDO L. CORTES, M.D., MPH, CDR, USN, CEC VI
 Medical Center Chief

Certified Correct by:

 MR. ROLANDO L. CORTES
 Pharmacologist
 TNG

MS. JOCELYN P. FRANCISCO
 HBAC Member

 DR. ALFONSO S. NUNEZ
 HBAC Member


 DRA. VICKY ANTONIA
 Chairperson, Therapeutic Committee
 TNG


 MRS. FLOR P. BOURGON
 HBAC Member

 ATTY. MERCEDES H. OLANIGAN
 HBAC, Vice-Chairperson


 MR. JOSE C. CALIXTRO
 HBAC, Chairman

**EAST AVENUE MEDICAL CENTER
DRUGS AND MEDICINES AND OTHER MEDICAL SUPPLIES (PHARMACY)
ANNUAL PROCUREMENT PLAN 2014**

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|--|-----------------|--|--------|------|-----------|--------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| VI. OTHER MEDICAL SUPPLIES (INFUSION SETS AND I.V. CATHETERS) FOR PHARMACY USE | | | | | | | | | | | | | | | | | | | |
| 1 | Infusion set | Infusion Administration Set w/ 33 vert, w/o needle, Adult | 22,000 | set | 12.00 | 864,000.00 | 5,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 5,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | PUBLIC BIDDING |
| 2 | Infusion set | Infusion Administration Set w/ 33 vert, w/o needle, Pediatric | 24,000 | set | 14.00 | 336,000.00 | 2,500 | 2,000 | 2,500 | 2,000 | 2,500 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | PUBLIC BIDDING |
| 3 | Infusion set | Blood Transfusion set | 16,000 | set | 12.58 | 733,640.00 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | PUBLIC BIDDING |
| 4 | Infusion set | Fraction drip chamber/ Calibrated burette, 20 drops/ml., (can regulate to the slowest rate of 1 cc/hour) | 24,000 | set | 54.75 | 1,314,000.00 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | PUBLIC BIDDING |
| 5 | Infusion Needle | I.V. Catheter g. 18 w/ wings, with injection port | 60,000 | set | 17.00 | 1,020,000.00 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | PUBLIC BIDDING |
| 6 | Infusion Needle | I.V. Catheter g. 20 w/ wings, with injection port | 48,000 | set | 12.00 | 576,000.00 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | PUBLIC BIDDING |
| 7 | Infusion Needle | I.V. Catheter g. 22 w/ wings, with injection port | 48,000 | set | 12.00 | 576,000.00 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | PUBLIC BIDDING |
| 8 | Infusion Needle | I.V. Catheter g. 24 w/ wings, w/ injection port | 30,000 | set | 13.60 | 408,000.00 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | PUBLIC BIDDING |
| 9 | Infusion Needle | I.V. Catheter g. 28 w/ wings, w/ injection port | 30,000 | set | 16.25 | 487,500.00 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | PUBLIC BIDDING |
| 10 | Infusion Needle | Scalp vein g. 24 | 1,200 | set | 15.00 | 7,200.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| SUB-TOTAL | | | | | | 5,535,640.00 | | | | | | | | | | | | | |

Prepared by:
[Signature]
MR. PETER S. MIRGO
Head, Pharmacy Section
Head HBAC Secretariat

Reviewed by:
[Signature]
MRS. MARY G. ROMELON
HBAC Member
[Signature]
MRS. MARIE LOUISE JAGA
HBAC Member

Approved by:
[Signature]
ROLAND L. CORTES, M.D., FACH, CESC IV, M.H.A., CEO VT
Medical Center Chief

Certified Correct by:
[Signature]
MS. ASUNCION OLIGO
Pharmacist III
TAC

[Signature]
MS. LOCELYN L. FRANCISCO
HBAC Member
[Signature]
DR. ALONSO G. RUIZ
HBAC Member

[Signature]
DR. WILFRED ANTONIO
Chairman, Therapeutic Committee
TAC

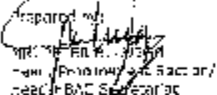
[Signature]
MRS. E. GRACIA IRIGON
HBAC Member
[Signature]
MR. REYNOLDO S. CAMARAO
HBAC Vice-Chairman

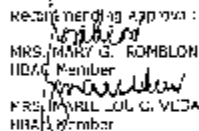
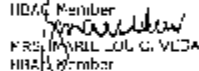
[Signature]
MR. JOSE C. CALIXTO
HBAC Chairman

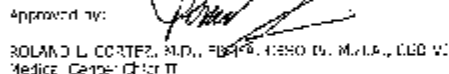
**EAST AVENUE MEDICAL CENTER
DRUGS AND MEDICINES AND OTHER MEDICAL SUPPLIES (PHARMACY)
ANNUAL PROCUREMENT PLAN 2014**

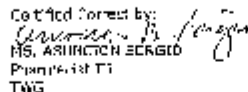
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|---|-------------|---|---------|--------------------------------|-----------|--------------|----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| VII. PARENTERAL SOLUTIONS (I.V. FLUIDS) | | | | | | | | | | | | | | | | | | | |
| 1 | I.V. FLUIDS | Balanced Multiple Maintenance sol w/ 5% Dext., 500 ml. for Ped a | 12,000 | plastic bottle/ plastic bag | 35.00 | 420,000.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| 2 | I.V. FLUIDS | Balanced Multiple Maintenance sol w/ 5% Dext., 1000 ml. for Adult | 4,000 | plastic bottle/ plastic bag | 30.00 | 120,000.00 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | PUBLIC BIDDING |
| 3 | I.V. FLUIDS | Dext. 5% in 0.3% Sodium Chloride, 100 ml. | 20,000 | plastic bottle/ plastic bag | 39.00 | 780,000.00 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | PUBLIC BIDDING |
| 4 | I.V. FLUIDS | Dext. 5% in 0.3% Sodium Chloride, 1000 ml. | 1,500 | plastic bottle/ plastic bag | 39.00 | 58,500.00 | 429 | 429 | 429 | 429 | 429 | 429 | 429 | 429 | 429 | 429 | 429 | 429 | PUBLIC BIDDING |
| 5 | I.V. FLUIDS | Dext. 5% in 0.3% Sodium Chloride, 1000 ml. | 10,000 | plastic bottle/ plastic bag | 35.00 | 350,000.00 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | 833 | PUBLIC BIDDING |
| 6 | I.V. FLUIDS | Dext. 5% in Water, 500 ml. | 18,000 | plastic bottle/ plastic bag | 39.00 | 702,000.00 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | PUBLIC BIDDING |
| 7 | I.V. FLUIDS | Dext. 5% in Water, 250 ml. | 1,500 | plastic bottle/ plastic bag | 60.00 | 90,000.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 8 | I.V. FLUIDS | Dext. 5% in Water, 1000 ml. | 1,600 | plastic bottle/ plastic bag | 39.00 | 62,400.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 9 | I.V. FLUIDS | Dext. 5% in Lactated Ringers, 1000 ml. | 60,000 | plastic bottle | 19.00 | 1,140,000.00 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | 6,667 | PUBLIC BIDDING |
| 10 | I.V. FLUIDS | Lactated Ringers, 1000 ml. | 60,000 | plastic bottle | 40.00 | 2,400,000.00 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | PUBLIC BIDDING |
| 11 | I.V. FLUIDS | Lactated Ringers, 500 ml. | 6,000 | plastic bottle | 39.00 | 234,000.00 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | PUBLIC BIDDING |
| 12 | I.V. FLUIDS | 0.9% Sodium Chloride, 1000 ml. | 240,000 | plastic bottle | 40.00 | 9,600,000.00 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | PUBLIC BIDDING |
| 13 | I.V. FLUIDS | Dext. 5% in Lactated Ringers, 1000 ml. | 3,000 | glass bottle | 120.00 | 360,000.00 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | PUBLIC BIDDING |
| 14 | I.V. FLUIDS | 0.9% Sodium Chloride, 1000 ml. | 1,200 | glass bottle | 97.28 | 116,736.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |
| 15 | I.V. FLUIDS | Balanced Multiple Replacement sol w/ 5% Dext., 1000 ml. | 500 | glass bottle | 120.00 | 60,000.00 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | PUBLIC BIDDING |
| 16 | I.V. FLUIDS | Balanced Multiple Maintenance sol w/ 5% Dext., 1000 ml. for Adult | 120 | glass bottle | 111.00 | 13,320.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 17 | I.V. FLUIDS | Dext. 5% in 0.3% Sodium Chloride, 500 ml. | 120 | glass bottle | 120.00 | 14,400.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 18 | I.V. FLUIDS | Dext. 5% in Water, 1000 ml. | 120 | glass bottle | 120.00 | 14,400.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 19 | I.V. FLUIDS | 0.9% Sodium Chloride, 500 ml. | 300 | glass bottle | 98.00 | 29,400.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 20 | I.V. FLUIDS | Dext. 5% in Water, 250 ml. | 1,500 | glass bottle | 30.60 | 45,900.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 21 | I.V. FLUIDS | Dext. 1% in Water, 500 ml. | 1,500 | glass bottle | 30.06 | 45,090.00 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | PUBLIC BIDDING |

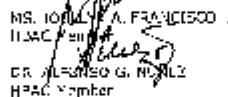
| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--------------|--|--------|----------------|-----------|----------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 22 | I.V. F. 1705 | Peritoneal Dialysis Sol., Sterile w/ 1.5% Dext., 1000 ml. | 300 | plastic bottle | 62.40 | 18,720.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 23 | I.V. FLUIDS | Peritoneal Dialysis Sol., Sterile w/ 4.25% Dext., 1000 ml. | 300 | plastic bottle | 72.00 | 21,600.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 24 | I.V. FLUIDS | Parhital 22%, 500 ml. | 12,000 | plastic bottle | 70.00 | 840,000.00 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | PUBLIC BIDDING |
| | | | | SUB-TOTAL | | 20,360,324.00 | | | | | | | | | | | | | |
| | | | | GRAND TOTAL | | 310,171,831.00 | | | | | | | | | | | | | |

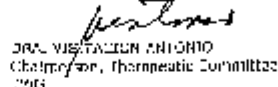
Prepared by:

 MR. ROLANDO L. CORTÉZ
 Team Physician and Director
 of the HBAAC Sports Clinic


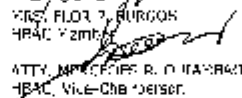
Receiving and Approving:

 MRS. MARY G. ROMBLON
 HBAAC Member

 MRS. MARIBEL LOU G. VELA
 HBAAC Member

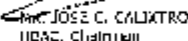
Approved by:

 ROLANDO L. CORTÉZ, M.D., FRCPC, FRCOCC, MCLSA, CCB VI
 Medical Center Chief

Certified Correct by:

 MS. ARINICH ESCOBEDO
 Pharmacist II
 TWG

MS. JONIL A. FRANCISCO
 HBAAC Member

 DR. ALEJANDRO G. NOVAL
 HBAAC Member


 DR. VISTACION ANTONIO
 Chairman, Therapeutic Committee
 TWG


 MRS. FLOR Z. BURGOS
 HBAAC Member

 ATTY. NAPOLEON R. O. MASERA
 HBAAC Vice-Chairman


 MR. JOSE C. CALIXTRO
 HBAAC Chairman

MEDICAL SUPPLIES

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DORTCHES
Tel. Nos. 928-06-13 Int. 860 or 224

ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------------------------|---|-------|-----------|----------|--------------|----------------------------------|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|-------|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 1 | Analgesic Dilator | | piece | 40,000.00 | 1 | 40,000.00 | | | 1 | | | | | | | | | | Public Bidding |
| 2 | Acid Gas Cartridge | | pair | 535.00 | 100 | 53,500.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 3 | Activated Charcoal | | kg | 2,400.00 | 150 | 360,000.00 | | | 35 | | | 35 | | | 40 | | | 40 | Public Bidding |
| 4 | Adaptor | mouthpiece for nebulization (universal) | piece | 34.00 | 155 | 5,270.00 | | | 39 | | | 39 | | | 39 | | | 38 | Public Bidding |
| 5 | Adhesive Wound Dressing | soft cloth dressing with pad 9cm x 25cm, box 25's | box | 1,480.00 | 84 | 124,800.00 | | | 21 | | | 21 | | | 21 | | | 21 | Public Bidding |
| 6 | Adhesive Wound Dressing | soft cloth dressing with pad 9cm x 20cm, box 25's | box | 609.66 | 16 | 21,947.76 | | | 9 | | | 9 | | | 9 | | | 9 | Public Bidding |
| 7 | Adhesive Wound Dressing | soft cloth dressing with pad 9cm x 15cm, box 25's | box | 428.14 | 84 | 35,963.76 | | | 21 | | | 21 | | | 21 | | | 21 | Public Bidding |
| 8 | Adhesive Wound Dressing | soft cloth dressing with pad 8cm x 12cm, box 25's | box | 357.53 | 36 | 12,871.08 | | | 9 | | | 9 | | | 9 | | | 9 | Public Bidding |
| 9 | Admission Kit | contains 1 roll of toilet paper, face towel, plastic calibrated glass 210ml, toothbrush and toothpaste (sachet), alcohol isopropyl, 70% solution, 150ml, small antihydraulic soap, spoon & fork, digital thermometer, packed inside a small transparent and durable plastic bag with TAMIC LOGO | kit | 250.80 | 8,588 | 2,153,876.40 | | | 2,147 | | | 2,147 | | | 2,147 | | | 2,147 | Public Bidding |
| 10 | Air Filter Function | for Air shield incubator, 4 per box | box | 13,512.00 | 108 | 1,459,296.00 | | | 27 | | | 27 | | | 27 | | | 27 | Public Bidding |
| 11 | Air Filter Ventilator | for Atom transport incubator 100 per pack | pack | 9,600.00 | 12 | 115,200.00 | | | 3 | | | 3 | | | 3 | | | 3 | Public Bidding |
| 12 | Alcohol prep pads | sterile | pack | 10.00 | 692 | 6,920.00 | | | 173 | | | 173 | | | 173 | | | 173 | Public Bidding |
| 13 | Applicator Stick | orange stick wooden, 140 sticks/box | box | 35.00 | 18,600 | 650,350.00 | | | 4,503 | | | 4,503 | | | 4,503 | | | 4,503 | Public Bidding |
| 14 | Apron | plastic, disposable | piece | 10.35 | 732 | 81,496.20 | | | 183 | | | 183 | | | 183 | | | 183 | Public Bidding |
| 15 | Autoclave Tape | Tag 5" size | piece | 240.00 | 5 | 1,200.00 | | | 2 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 16 | Bag, paper | brown, #3, size 5 x 3 1/2 x 11 3/4 x 100's | pack | 48.35 | 1,330 | 64,372.50 | | | 333 | | | 332 | | | 333 | | | 332 | Public Bidding |
| 17 | Bag, paper | brown, #3, 4 1/2 x 3 x 8 3/8 x 100's | pack | 54.60 | 1,200 | 65,520.00 | | | 300 | | | 300 | | | 300 | | | 300 | Public Bidding |
| 18 | Bag, plastic | large size, black, 100's fine sealed bags | piece | 2.80 | 6,898 | 19,314.40 | | | 1,725 | | | 1,724 | | | 1,725 | | | 1,724 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DILMAN QC
Tel. Nos. 928-06-11 loc. 560 or 224

ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE/MONTHS/STONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-----------------------------------|---|-------|-----------|----------|--------------|-------------------------------------|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|-------|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 19 | Bag, plastic | extra large size, black, 100's for sealed linen | piece | 3.90 | 9,078 | 35,406.20 | | | 2,270 | | | 2,269 | | | 2,270 | | | 2,269 | Public Bidding |
| 20 | Bag, plastic | large size, yellow, 100's | piece | 3.50 | 1,678 | 9,273.00 | | | 670 | | | 669 | | | 670 | | | 669 | Public Bidding |
| 21 | Bag, plastic | sando bag, white, small, 100's, durable | pack | \$6.00 | 1,200 | 67,200.00 | | | 300 | | | 300 | | | 300 | | | 300 | Public Bidding |
| 22 | Bag, plastic | sando bag, white, medium, 100's, durable | pack | 69.00 | 1,200 | 82,800.00 | | | 300 | | | 300 | | | 300 | | | 300 | Public Bidding |
| 23 | Bag, plastic | sando bag, white, large, 100's, durable | pack | 103.00 | 1,200 | 124,800.00 | | | 300 | | | 300 | | | 300 | | | 300 | Public Bidding |
| 24 | Bag, plastic | self lock, 3/6, size, 4 1/2" x 6 1/2 x 100's | pack | 233.00 | 360 | 81,559.00 | | | 88 | | | 87 | | | 98 | | | 87 | Public Bidding |
| 25 | Bandage | elastic 2" x 5 yards | roll | 21.33 | 8,988 | 191,714.04 | | | 2,247 | | | 2,247 | | | 2,247 | | | 2,247 | Public Bidding |
| 26 | Bandage | elastic 4" x 5 yards | roll | 22.30 | 14,520 | 326,700.00 | | | 3,630 | | | 3,630 | | | 3,630 | | | 3,630 | Public Bidding |
| 27 | Bandage | elastic 6" x 5 yards | roll | 27.25 | 14,640 | 398,940.00 | | | 3,660 | | | 3,660 | | | 3,660 | | | 3,660 | Public Bidding |
| 28 | Bandage | plaster of paris s.4 fast setting | roll | 81.90 | 12,984 | 1,063,389.60 | | | 3,246 | | | 3,246 | | | 3,246 | | | 3,246 | Public Bidding |
| 29 | Bandage | plaster of paris s.6 fast setting | roll | 170.25 | 12,984 | 1,431,496.00 | | | 3,246 | | | 3,246 | | | 3,246 | | | 3,246 | Public Bidding |
| 30 | Bandage | triangular, 43x43x62, White cotton with RAMC Logo | piece | 70.00 | 500 | 35,000.00 | | | 125 | | | 125 | | | 125 | | | 125 | Public Bidding |
| 31 | Bandage | triangular, 90x90x127cm, mesh fabric | piece | 120.00 | 500 | 60,000.00 | | | 125 | | | 125 | | | 125 | | | 125 | Public Bidding |
| 32 | Barrier Tape | with 'caution' sign | roll | 1,100.00 | 20 | 22,000.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |
| 33 | Basin | small | piece | 35.00 | 612 | 21,420.00 | | | 153 | | | 153 | | | 153 | | | 153 | Public Bidding |
| 34 | Bedroom slipper | small, medium, large, extra large, cloth material: velvet, soles with foam backing rubber material: 5mm thickness with clear rubber foam with RAMC Logo packed in green cloth pouch | pair | 180.00 | 150 | 27,000.00 | | | 38 | | | 37 | | | 38 | | | 37 | Public Bidding |
| 35 | Beside Toxicology Test Kit | | kit | 10,000.00 | 5 | 50,000.00 | | | 2 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 36 | (Bioflex) Indicator for 3 Machine | for steam sterilization, 4ml, 50 vials/box | box | 6,970.00 | 50 | 348,500.00 | | | 13 | | | 12 | | | 13 | | | 12 | Public Bidding |
| 37 | Biopsy Forcep | for EGD | piece | 35,000.00 | 5 | 175,000.00 | | | 2 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 38 | Biopsy Forcep | for Colon | piece | 46,000.00 | 5 | 230,000.00 | | | 2 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 39 | Blade | #11 surgical, sterile, single stainless | box | 294.00 | 150 | 44,100.00 | | | 38 | | | 37 | | | 38 | | | 37 | Public Bidding |
| 40 | Blade | surgical, sterile, singles, stainless, 100/box # 10 | box | 294.00 | 148 | 43,512.00 | | | 37 | | | 37 | | | 37 | | | 37 | Public Bidding |
| 41 | Blade | surgical, sterile, singles, stainless, 100/box #12 | box | 294.00 | 50 | 14,700.00 | | | 13 | | | 12 | | | 13 | | | 12 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DILIMAN QC
Tel. Nos. 928416 11 loc. 560 or 224

**ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES**

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULED MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|----------------------------------|---|--------|-----------|----------|--------------|-----------------------------------|-----|--------|-----|-----|--------|-----|-----|--------|-----|-----|--------|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 42 | Blade | surgical, sterile, singles, stainless, 100/box #15 | box | 294.00 | 64 | 18,816.00 | | | 16 | | | 16 | | | 16 | | | 16 | Public Bidding |
| 43 | Blade | surgical, sterile, singles, stainless, 100/box #20 | box | 294.00 | 134 | 39,396.00 | | | 34 | | | 33 | | | 34 | | | 33 | Public Bidding |
| 44 | Blade holder | size 3 | piece | 150.00 | 20 | 3,000.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |
| 45 | Blood Glucose Strip with lancets | individually packed (winning bidder will provide glucometer with pricker and lancet to all wards and special areas) | strips | 22.50 | 69,000 | 1,553,850.00 | | | 17,265 | | | 17,265 | | | 17,265 | | | 17,265 | Public Bidding |
| 46 | Blue Light | highlight | piece | 5,383.86 | 3 | 16,151.58 | | | 1 | | | | | | 1 | | | 1 | Public Bidding |
| 47 | Blue Light Bulb | 18W/17 Medela blue light | piece | 960.00 | 59 | 48,000.00 | | | 13 | | | 12 | | | 13 | | | 12 | Public Bidding |
| 48 | Bone wax | Deeswax, 2.5 grams, sterile, box of 12 | box | 1,680.00 | 30 | 50,400.00 | | | 8 | | | 7 | | | 8 | | | 7 | Public Bidding |
| 49 | Gloves | | pair | 100.00 | 480 | 48,000.00 | | | 120 | | | 120 | | | 120 | | | 120 | Public Bidding |
| 50 | Bottle | for sterile water, 1L capacity with cap | piece | 50.00 | 3,458 | 172,750.00 | | | 864 | | | 864 | | | 864 | | | 863 | Public Bidding |
| 51 | Bottle Disk test | for autoclave | piece | 346.50 | 1,000 | 346,500.00 | | | 230 | | | 230 | | | 230 | | | 230 | Public Bidding |
| 52 | Brush | disposable surgical brush, with povidone-iodine, skin cleanser, single | piece | 54.60 | 616 | 33,633.60 | | | 154 | | | 154 | | | 154 | | | 154 | Public Bidding |
| 53 | Bulb | blue light 10W for single highlight | piece | 1,601.25 | 90 | 144,112.50 | | | 23 | | | 22 | | | 23 | | | 22 | Public Bidding |
| 54 | Bulb | halogen bulb, 50 watts | piece | 1,077.00 | 80 | 86,160.00 | | | 20 | | | 20 | | | 20 | | | 20 | Public Bidding |
| 55 | Bulb electrodes | valve reusable 6 pcs/box for ECG | box | 4,800.00 | 11 | 52,800.00 | | | 3 | | | 3 | | | 3 | | | 3 | Public Bidding |
| 56 | Bulb Laryngoscope | for adult | piece | 950.00 | 274 | 260,300.00 | | | 69 | | | 68 | | | 69 | | | 68 | Public Bidding |
| 57 | Bulb Laryngoscope | for pedin | piece | 950.00 | 125 | 118,750.00 | | | 32 | | | 31 | | | 31 | | | 31 | Public Bidding |
| 58 | Bulb Laryngoscope | fiber optic, pedla | piece | 997.50 | 1,960 | 1,955,100.00 | | | 450 | | | 490 | | | 490 | | | 490 | Public Bidding |
| 59 | Bulb Laryngoscope | fiber optic, adult | piece | 997.50 | 1,824 | 1,819,540.00 | | | 456 | | | 456 | | | 456 | | | 456 | Public Bidding |
| 60 | Cable | for ECG, leadwise and connector set | piece | 8,600.00 | 13 | 129,000.00 | | | 4 | | | 4 | | | 4 | | | 3 | Public Bidding |
| 61 | Canula | oxygen, 2 prong nasal, plastic, disposable, pedla | piece | 14.12 | 12,430 | 175,511.60 | | | 3,108 | | | 3,107 | | | 3,108 | | | 3,107 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DILIMAN QC
Tel. Nos. 938-06-11 for 560 or 224

ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--------------|---|-------|-----------|----------|--------------|----------------------------------|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|-------|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 63 | Cannula | oxygen, 2 prong nasal, plastic, disposable, adult | piece | 14.12 | 14,804 | 209,332.48 | | | 3,701 | | | 3,701 | | | 3,701 | | | 3,701 | Public Bidding |
| 63 | Cannula | oxygen, 2 prong nasal, plastic, disposable, neonate | piece | 12.60 | 6,810 | 81,720.00 | | | 1,703 | | | 1,703 | | | 1,703 | | | 1,703 | Public Bidding |
| 64 | Cap Surgical | 100% cotton disposable paper; (white) | box | 83.20 | 133 | 10,952.60 | | | 34 | | | 33 | | | 33 | | | 33 | Public Bidding |
| 65 | Catheter | foley, rubber, sterile, single fr. 8 | piece | 17.25 | 3,286 | 56,683.50 | | | 822 | | | 821 | | | 822 | | | 821 | Public Bidding |
| 66 | Catheter | foley, rubber, sterile, single, fr.14 | piece | 16.80 | 17,086 | 287,044.80 | | | 4,272 | | | 4,271 | | | 4,272 | | | 4,271 | Public Bidding |
| 67 | Catheter | foley, rubber, sterile, single fr.16; 2 way | piece | 18.75 | 13,624 | 255,450.00 | | | 3,406 | | | 3,406 | | | 3,406 | | | 3,406 | Public Bidding |
| 68 | Catheter | suction, sterile, plastic w/ finger tip control fr. 8 | piece | 7.25 | 15,540 | 112,662.00 | | | 3,885 | | | 3,885 | | | 3,885 | | | 3,885 | Public Bidding |
| 69 | Catheter | suction, sterile, plastic w/ finger tip control fr.14 | piece | 7.25 | 16,000 | 116,000.00 | | | 4,000 | | | 4,000 | | | 4,000 | | | 4,000 | Public Bidding |
| 70 | Catheter | suction, sterile, plastic w/ finger tip single control fr.16 single | piece | 7.25 | 20,492 | 148,567.00 | | | 5,123 | | | 5,123 | | | 5,123 | | | 5,123 | Public Bidding |
| 71 | Catheter | thoracic fr.32, disposable | piece | 157.50 | 3,327 | 524,002.50 | | | 832 | | | 832 | | | 832 | | | 831 | Public Bidding |
| 72 | Catheter | intrajugular, set with a central venous temporary double lumen for hemodialysis | kit | 2,625.00 | 300 | 787,500.00 | | | 75 | | | 75 | | | 75 | | | 75 | Public Bidding |
| 73 | Catheter | intrajugular, set triple lumen catheter ltr. curved extensions 120cm 4cm sterile connector; 1 pc Triple Lumen catheter; 3 pcs injection sealing caps; 1 pc Distraight guidewire; 2 pcs wound dressings; 1 pc 18 gauge introducer; needle; 1 pc 100fr dilator; 1 pc 12Fr dilator | kit | 2,625.00 | 300 | 787,500.00 | | | 75 | | | 75 | | | 75 | | | 75 | Public Bidding |
| 74 | Catheter | umbilical, fr. 3.5 | piece | 290.00 | 1,050 | 304,500.00 | | | 263 | | | 262 | | | 263 | | | 262 | Public Bidding |
| 75 | Catheter | umbilical, fr. 5 | piece | 290.00 | 1,050 | 304,500.00 | | | 258 | | | 257 | | | 258 | | | 257 | Public Bidding |
| 76 | Catheter | foley, rubber, sterile, single, fr. 10 | piece | 18.75 | 4,466 | 83,737.50 | | | 1,117 | | | 1,116 | | | 1,117 | | | 1,116 | Public Bidding |
| 77 | Catheter | straight red rubber, sterile, single, fr. 12 | piece | 17.60 | 4,900 | 83,300.00 | | | 1,228 | | | 1,225 | | | 1,228 | | | 1,225 | Public Bidding |
| 78 | Catheter | straight red rubber, sterile, single, fr. 14 | piece | 21.00 | 4,960 | 104,160.00 | | | 1,240 | | | 1,240 | | | 1,240 | | | 1,240 | Public Bidding |
| 79 | Catheter | straight red rubber, sterile, single, fr. 16 | piece | 300.00 | 12,168 | 3,650,400.00 | | | 3,042 | | | 3,042 | | | 3,042 | | | 3,042 | Public Bidding |
| 80 | CHG | liscu-o-look, size: extra large | boxes | 36,560.00 | 12 | 443,520.00 | | | 3 | | | 3 | | | 3 | | | 3 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
 EAST AVENUE, DUMAMAN QC
 Tel Nos. 928-06-11 loc. 560 or 224

ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------------------------|---|--------|-----------|----------|---------------|----------------------------------|-----|--------|-----|-----|--------|-----|-----|--------|-----|-----|--------|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 81 | Cloth | anaag yalap, expandable, white cloth, 14x16, small | set | 58.00 | 2,010 | 116,580.00 | | | 503 | | | 502 | | | 503 | | | 502 | Public Bidding |
| 82 | Cloth | anaag yalap, expandable, white cloth, 16x18, medium | set | 61.00 | 2,010 | 126,600.00 | | | 503 | | | 503 | | | 502 | | | 502 | Public Bidding |
| 83 | Connecting tube | suction connecting tube fr. 25 | piece | 48.30 | 4,402 | 213,616.60 | | | 1,101 | | | 1,300 | | | 1,101 | | | 1,100 | Public Bidding |
| 84 | Connector | for thoracostomy tube, 3-4 inches long, plastic | piece | 52.27 | 2,206 | 115,307.62 | | | 553 | | | 551 | | | 552 | | | 551 | Public Bidding |
| 85 | Cord | bipolar cord, dual, compatible with flat prong bipolar forceps and round pins 12ft prong bipolar forceps and round pins 12ft | piece | 11,500.00 | 20 | 230,000.00 | | | 4 | | | 5 | | | 5 | | | 5 | Public Bidding |
| 86 | Cord Clamp, Unofficial | plastic, sterile, disposable, single | piece | 6.50 | 4,500 | 29,250.00 | | | 1,125 | | | 1,125 | | | 1,125 | | | 1,125 | Public Bidding |
| 87 | Cotton | absorbent, 5 ply, sterile | pack | 5.25 | 67,228 | 352,947.00 | | | 16,807 | | | 16,807 | | | 16,807 | | | 16,807 | Public Bidding |
| 88 | Cotton | absorbent, 400 g, non-sterile | roll | 164.00 | 266 | 43,836.80 | | | 67 | | | 66 | | | 67 | | | 66 | Public Bidding |
| 89 | Cotton | absorbent, 400g, in balls, non-sterile | pack | 305.00 | 124 | 25,420.00 | | | 31 | | | 31 | | | 31 | | | 31 | Public Bidding |
| 90 | Cotton Applicator Stick | sterile, 2 pcs/pack 100's/box | box | 74.68 | 8,100 | 604,908.00 | | | 2,025 | | | 2,025 | | | 2,025 | | | 2,025 | Public Bidding |
| 91 | CTG Paper | Z fold (thermal) paper printing speed 1/20 cm/min. Display 5.7 inch color TFT power supply. Speaker 1w dimension 73x295x240d (mm) net weight 1.5 kg safety level-class 1 type B | roll | 3,000.00 | 100 | 300,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 92 | CTT bottle | thorn bottle 2 way | bottle | 108.50 | 1,195 | 129,657.50 | | | 299 | | | 298 | | | 299 | | | 299 | Public Bidding |
| 93 | CTT bottle | thorn bottle 3 way | bottle | 113.50 | 605 | 68,667.50 | | | 152 | | | 151 | | | 152 | | | 150 | Public Bidding |
| 94 | CTT bottle | thorn bottle 1 way | bottle | 102.00 | 4,780 | 487,560.00 | | | 1,155 | | | 1,154 | | | 1,153 | | | 1,155 | Public Bidding |
| 95 | Cup | ECG Suction cup with metal calibration | piece | 700.00 | 50 | 35,000.00 | | | 13 | | | 12 | | | 13 | | | 12 | Public Bidding |
| 96 | Cup Measuring | plastic 210-240cc capacity ml. calibration | piece | 17.64 | 8,390 | 146,112.00 | | | 2,075 | | | 2,075 | | | 2,075 | | | 2,075 | Public Bidding |
| 97 | Cup Medicine | Glass, 30-cc capacity, ml calibration | piece | 32.40 | 4,200 | 265,680.00 | | | 2,050 | | | 2,050 | | | 2,050 | | | 2,050 | Public Bidding |
| 98 | Cutting loops | 12 degree, fr. 24 | piece | 6,100.00 | 30 | 183,000.00 | | | 8 | | | 7 | | | 8 | | | 7 | Public Bidding |
| 99 | Disinfectant | hand disinfectant with skin protection, residual effect, bactericidal, virucidal (Chlorohexidine) ; 10 ltr/bottle, alcohol based, 1L | bottle | 15,382.50 | 5,452 | 84,865,390.00 | | | 1,363 | | | 1,363 | | | 1,363 | | | 1,363 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DILIMAN QC
Tel. Nos. 928-06-11 loc. 501 or 224

ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------------------------------|--|------------|-----------|----------|---------------|----------------------------------|-----|--------|-----|-----|--------|-----|-----|--------|-----|-----|--------|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 100 | Disinfectant | polyoxy-meth cleanser, pre-disinfectant of instrumentation with disinfectant property in 5L canister with 25ml dosing pump, 4 canister/box | box | 47,670.00 | 480 | 22,831,600.00 | | | 120 | | | 120 | | | 120 | | | 120 | Public Bidding |
| 101 | Disinfectant | activated glutaraldehyde solution | gallon | 1,600.00 | 250 | 416,000.00 | | | 65 | | | 65 | | | 65 | | | 65 | Public Bidding |
| 102 | Disinfectant | effervescent disinfectant tablets, 100 x 2.5g water soluble | tablet | 25.20 | 6,577 | 165,740.40 | | | 1,645 | | | 1,644 | | | 1,645 | | | 1,643 | Public Bidding |
| 103 | Disinfectant | Hydrogen Peroxide+SDS, 5L, 6% Solution | lunch pack | 2,800.00 | 36 | 100,800.00 | | | 9 | | | 9 | | | 9 | | | 9 | Public Bidding |
| 104 | Dispenser | autoclavable effervescent hand disinfectant wash lotion and skin care cleanser | piece | 7,194.00 | 38 | 273,372.00 | | | 10 | | | 9 | | | 10 | | | 9 | Public Bidding |
| 105 | Dispenser | sterile plastic for hand disinfectant wash lotions and skin care lotions | piece | 656.00 | 66 | 43,296.00 | | | 17 | | | 16 | | | 17 | | | 16 | Public Bidding |
| 106 | Disposable tubing | Corrugated tubing for ventilator, neonatal | piece | 747.60 | 2,740 | 2,048,424.00 | | | 685 | | | 685 | | | 685 | | | 685 | Public Bidding |
| 107 | Drain | Silicon flat drain with reservoir at 100ml | piece | 708.75 | 50 | 35,437.50 | | | 13 | | | 12 | | | 13 | | | 12 | Public Bidding |
| 108 | ECG Electrodes | adult, large size, good adhesive | piece | 4.75 | 40,511 | 192,427.25 | | | 10,128 | | | 10,127 | | | 10,128 | | | 10,128 | Public Bidding |
| 109 | ECG Electrodes | neonate/pedia size, good adhesive | piece | 6.85 | 51 | 349.35 | | | 13 | | | 13 | | | 13 | | | 13 | Public Bidding |
| 110 | ECG paper | EOS 50-2-100, 30mmx210mm, 7 fold | piece | 750.00 | 5 | 3,750.00 | | | 3 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 111 | ECG paper (for Defibrillator) | for Zoll ECG Machine | piece | 800.00 | 14 | 7,000.00 | | | 4 | | | 4 | | | 4 | | | 4 | Public Bidding |
| 112 | ECG Strap/ Clamp | ECG - Limb Strap/Clamp 4 per set | set | 5,900.00 | 322 | 1,967,600.00 | | | 81 | | | 80 | | | 81 | | | 80 | Public Bidding |
| 113 | Electrode | ARD Pro Adult Defib | pad | 5,000.00 | 586 | 2,530,000.00 | | | 147 | | | 146 | | | 147 | | | 146 | Public Bidding |
| 114 | Electrode | Small Foam Round Soft Gel, 30pcs/pack | pack | 595.00 | 50 | 29,750.00 | | | 13 | | | 12 | | | 13 | | | 12 | Public Bidding |
| 115 | Electrocardiogram Dispersive | return electrode hydrogel dispersive pad with 2.7m cord, single, adult, 50 pads/box | piece | 210.00 | 100 | 21,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DELIMAN QC
Tel. Nos. 929-06-11 for 500 or 324

ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|----------------------------|--|-------|-----------|----------|----------------|----------------------------------|-----|---------|-----|-----|---------|-----|-----|---------|-----|-----|---------|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 116 | Electrosurgical dispersive | return electrode hydrogel dispersive pad with 2.7m cord, single, monofoam, 30 pads/box | piece | 420.00 | 25 | 10,500.00 | | | 7 | | | 6 | | | 6 | | | 6 | Public Bidding |
| 117 | EMLA | 30 gms/tube | tube | 1,250.00 | 100 | 125,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 118 | Endoloop Deployer | | piece | 43,000.00 | 7,156 | 307,748,000.00 | | | 1,789 | | | 1,789 | | | 1,789 | | | 1,789 | Public Bidding |
| 119 | LA Eulder | adhesive | piece | 214.00 | 1,300 | 258,200.00 | | | 300 | | | 300 | | | 300 | | | 300 | Public Bidding |
| 120 | Ethylene oxide refill kits | with 25 Liner bag, 335 liters liner bag capacity and 25 cartridges/Ref. ampoules | box | 42,100.00 | 2,925 | 123,142,500.00 | | | 732 | | | 732 | | | 732 | | | 732 | Public Bidding |
| 121 | Extension tubing | disposable non pyrogenic for blood transfusion via syringe pump; 160 cm with luer-lock | piece | 24.15 | 465 | 11,329.75 | | | 117 | | | 116 | | | 117 | | | 115 | Public Bidding |
| 122 | Eye Pad | sterile, single | piece | 4.30 | 1,465 | 7,159.50 | | | 417 | | | 416 | | | 417 | | | 415 | Public Bidding |
| 123 | Face Mask | surgical 50's disposable lie-on with high filtration capacity, hypoallergenic | box | 61.00 | 1,539 | 95,099.00 | | | 390 | | | 389 | | | 390 | | | 390 | Public Bidding |
| 124 | Face mask | N95 | piece | 78.00 | 5,119 | 399,282.00 | | | 1,280 | | | 1,279 | | | 1,280 | | | 1,390 | Public Bidding |
| 125 | Face Mask | surgical disposable ear loop with high filtration capacity, hypoallergenic, 50's/box | box | 55.61 | 30 | 1,668.30 | | | 8 | | | 7 | | | 8 | | | 7 | Public Bidding |
| 126 | Filter | disposable, neonate for NICU ventilator | box | 19,100.00 | 10 | 191,000.00 | | | 3 | | | 3 | | | 3 | | | 2 | Public Bidding |
| 127 | Filter | inspiratory, disposable for NICU ventilator | piece | 2,000.00 | 6 | 12,000.00 | | | 2 | | | 1 | | | 2 | | | 1 | Public Bidding |
| 128 | Foley Catheter | fr. 22, rubber, double lumen | piece | 51.00 | 143 | 7,293.00 | | | 36 | | | 36 | | | 36 | | | 36 | Public Bidding |
| 129 | Foley Catheter | fr. 24, rubber, 3-way, sterile | piece | 70.50 | 60 | 4,230.00 | | | 15 | | | 15 | | | 15 | | | 15 | Public Bidding |
| 130 | Full Face Mask Respirator | medium | piece | 7,470.00 | 50 | 373,500.00 | | | 13 | | | 12 | | | 13 | | | 12 | Public Bidding |
| 131 | Gastrostomy Tube | | set | 20,000.00 | 380 | 7,600,000.00 | | | 95 | | | 95 | | | 95 | | | 95 | Public Bidding |
| 132 | Gauze | absorbent gauze roll, 26 x 34, 36 inch 100 yard | roll | 950.25 | 2,450 | 2,328,112.50 | | | 613 | | | 612 | | | 613 | | | 612 | Public Bidding |
| 133 | Gauze | absorbent 20x12 | roll | 940.00 | 4,210 | 3,936,400.00 | | | 1,053 | | | 1,052 | | | 1,053 | | | 1,052 | Public Bidding |
| 134 | Gauze | 4.0x3.2 with x-ray detector (28x24 mesh), 10 pcs/pack | pack | 51.45 | 2,400 | 123,480.00 | | | 600 | | | 600 | | | 600 | | | 600 | Public Bidding |
| 135 | Gauze | 6x10 yards, 30 mesh | roll | 17.50 | 639,140 | 11,176,950.00 | | | 159,540 | | | 159,540 | | | 159,540 | | | 159,540 | Public Bidding |
| 136 | Gauze Pad | absorbent 4 X 4 X 16 Ply Pre Cut, 20 X 12 Mesh | piece | 4.50 | 120 | 540.00 | | | 30 | | | 30 | | | 30 | | | 30 | Public Bidding |

Department of Health
EAST AVONDE MEDICAL CENTER
7 EAST AVENUE, DULHAM SC
Tel. Nos. 928-06-11 Inc. 360 or 224

ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|------------------------|---|--------|-----------|----------|--------------|----------------------------------|-----|--------|-----|-----|--------|-----|-----|--------|-----|-----|--------|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 137 | Gel | lubricating, sterile, 3cm/sachet | sachet | 6.80 | 60,000 | 408,000.00 | | | 15,000 | | | 15,000 | | | 15,000 | | | 15,000 | Public Bidding |
| 138 | Gel | ultra-sound transmission gel, 5 liter/gallon | gallon | 846.00 | 7,799 | 4,288,354.00 | | | 1,950 | | | 1,949 | | | 1,950 | | | 1,950 | Public Bidding |
| 139 | Gloves | non sterile, medium size, 100's, hypoallergenic | box | 146.35 | 3,746 | 548,327.10 | | | 937 | | | 935 | | | 937 | | | 936 | Public Bidding |
| 140 | Gloves | surgical, latex, elbow length size 6.5; sterile hypoallergenic | pair | 151.06 | 41,314 | 6,240,392.84 | | | 10,329 | | | 10,328 | | | 10,329 | | | 10,328 | Public Bidding |
| 141 | Gloves | surgical, latex, reg. length size 6.5; sterile hypoallergenic | pair | 9.84 | 146 | 1,436.64 | | | 37 | | | 36 | | | 37 | | | 36 | Public Bidding |
| 142 | Gloves | surgical, latex, elbow length size 7; sterile hypoallergenic | pair | 151.06 | 12,770 | 1,929,086.20 | | | 3,193 | | | 3,192 | | | 3,193 | | | 3,192 | Public Bidding |
| 143 | Gloves | surgical, latex, elbow length size 7.5; sterile hypoallergenic | pair | 151.06 | 22,394 | 3,402,831.64 | | | 5,599 | | | 5,598 | | | 5,599 | | | 5,598 | Public Bidding |
| 144 | Gloves | surgical, latex, reg. length size 7; sterile hypoallergenic | pair | 9.84 | 64,314 | 632,549.76 | | | 16,379 | | | 16,378 | | | 16,379 | | | 16,378 | Public Bidding |
| 145 | Gloves | surgical, latex, sterile hypoallergenic length size 7.5 | pair | 9.84 | 53,274 | 524,216.16 | | | 13,319 | | | 13,318 | | | 13,319 | | | 13,318 | Public Bidding |
| 146 | Gloves | surgical, latex, reg. length size 8.5; sterile hypoallergenic | pair | 9.84 | 11,940 | 117,096.00 | | | 2,975 | | | 2,974 | | | 2,975 | | | 2,974 | Public Bidding |
| 147 | Gloves | household, rubber medium | pair | 64.00 | 831 | 53,184.00 | | | 208 | | | 207 | | | 208 | | | 208 | Public Bidding |
| 148 | Gloves | small, non-sterile, powdered, latex, 100's/box | box | 146.35 | 3,744 | 547,934.40 | | | 936 | | | 936 | | | 936 | | | 936 | Public Bidding |
| 149 | Glycolic acid solution | 33%, 60 ml | bottle | 4,305.00 | 100 | 430,500.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 150 | Glycolic acid solution | 50%, 60 ml | bottle | 4,499.00 | 100 | 449,900.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 151 | Glycolic acid solution | 20%, 60 ml | bottle | 3,995.00 | 100 | 399,500.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 152 | Glycolic acid solution | 70%, 60 ml | bottle | 4,530.00 | 100 | 455,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 153 | Goggles | plastic visor | piece | 43.64 | 417 | 18,197.88 | | | 105 | | | 104 | | | 104 | | | 104 | Public Bidding |
| 154 | Half Mask Respirator | medium | piece | 847.00 | 50 | 42,350.00 | | | 13 | | | 12 | | | 13 | | | 12 | Public Bidding |
| 155 | Humidifier exchanger | Hygrobu | piece | 250.00 | 45 | 11,250.00 | | | 13 | | | 11 | | | 11 | | | 11 | Public Bidding |
| 156 | Heumostat | cellrogen, absorbable gelatin, sterile, 6" X 7-8cm. (Cellucor) | piece | 660.00 | 20 | 13,200.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |
| 157 | Heumostat | absorbable Hemostat (Oxidized Regenerated Cellulose) Size 3" x 4" box of 12 | box | 25,931.00 | 20 | 518,620.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DILIMAN QC
Tel. Nos. 928-06-11 loc. 560 or 224

ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--------------------|---|-------|-----------|----------|--------------|----------------------------------|-----|--------|-----|-----|--------|-----|-----|--------|-----|-----|--------|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 158 | Hemostat | absorbable Hemostat Gelatin Anal Sponge, 8cm, 3/8cm Diameter, box of 5's | box | 3,920.00 | 20 | 78,400.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |
| 159 | Hub Cutter | puncture resistant container, yellow coding for biohazardous waste, encloses needle securely in the hard plastic container, cuts needle at the hub with designated fill line, cuts and hold 400-600 needles | piece | 336.00 | 1,329 | 446,544.00 | | | 333 | | | 332 | | | 333 | | | 331 | Public Bidding |
| 160 | Humidifier | oxygen humidifier, multi-use, plastic, unbreakable | piece | 105.00 | 7,976 | 837,035.00 | | | 1,977 | | | 1,976 | | | 1,976 | | | 1,976 | Public Bidding |
| 161 | Humidifier | for oxygen pipe in | piece | 22.76 | 52 | 1,183.52 | | | 13 | | | 13 | | | 13 | | | 13 | Public Bidding |
| 162 | Humidifier | oxygen humidifier, multi-use, plastic, unbreakable, with FIO2 regulation 28% - 95%, 4-piece compatible, 760ml | piece | 493.00 | 390 | 187,340.00 | | | 95 | | | 95 | | | 95 | | | 95 | Public Bidding |
| 163 | Hygienic Pillows | Vacuum pack, 18x24 inches weight 600 grams, material filling: polyester fiber (non allergenic) over-cotton, Color: white with HANC Logo | piece | 190.00 | 250 | 47,500.00 | | | 63 | | | 62 | | | 63 | | | 62 | Public Bidding |
| 164 | ID Band | inert type, adult, white | piece | 3.09 | 156,810 | 489,542.90 | | | 39,203 | | | 39,202 | | | 39,203 | | | 39,202 | Public Bidding |
| 165 | ID Band | pink, pediatric | piece | 3.26 | 18,260 | 59,527.60 | | | 4,565 | | | 4,565 | | | 4,565 | | | 4,565 | Public Bidding |
| 166 | ID Band | blue, pediatric | piece | 3.26 | 18,260 | 59,527.60 | | | 4,565 | | | 4,565 | | | 4,565 | | | 4,565 | Public Bidding |
| 167 | Incise drapes | antimicrobial, sterile, 90cmx35cm, small, 10's/box | box | 5,270.00 | 12 | 63,240.00 | | | 3 | | | 3 | | | 3 | | | 3 | Public Bidding |
| 168 | Incise drapes | antimicrobial, sterile, 90cmx45cm, medium, 10's/box | box | 7,100.00 | 12 | 85,200.00 | | | 3 | | | 3 | | | 3 | | | 3 | Public Bidding |
| 169 | Incise drapes | antimicrobial, sterile, 90cmx85cm, medium, 10's/box | box | 16,000.00 | 12 | 192,000.00 | | | 3 | | | 3 | | | 3 | | | 3 | Public Bidding |
| 170 | Incise drapes | antimicrobial, sterile, 90cmx60cm, large, 10's/box | box | 9,740.00 | 12 | 116,880.00 | | | 3 | | | 3 | | | 3 | | | 3 | Public Bidding |
| 171 | Infusion Device | | box | 10,500.00 | 5 | 52,500.00 | | | 2 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 172 | Injection port cap | sterile, single use/active, no leaks and easy to prepare or use (needs less) | piece | 48.00 | 13,385 | 649,920.00 | | | 3,385 | | | 3,385 | | | 3,385 | | | 3,385 | Public Bidding |
| 173 | Injector | for EGD | piece | 22,000.00 | 5 | 110,000.00 | | | 2 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 174 | Injector | for colon | piece | 22,000.00 | 5 | 110,000.00 | | | 2 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 175 | Intravenous splint | disposable, adult, yellow small | piece | 75.00 | 1,180 | 88,500.00 | | | 295 | | | 295 | | | 295 | | | 295 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DILI WAN QC
Tel. Nos. 928-06-11 loc. 560 or 234

ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------------------------------------|---|--------|-----------|----------|--------------|----------------------------------|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|-------|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 176 | Intravenous splint | disposable, adult, green, medium | piece | 75.00 | 1,747 | 131,025.00 | | | 437 | | | 437 | | | 437 | | | 436 | Public Bidding |
| 177 | Intravenous splint | disposable, adult, blue large | piece | 75.00 | 1,735 | 130,125.00 | | | 434 | | | 433 | | | 434 | | | 434 | Public Bidding |
| 178 | IV prep kit | consists of tourniquet, plaster alcohol pad, gauze, label, transparent tape 3x4 | pack | 65.00 | 11,890 | 772,900.00 | | | 2,970 | | | 2,970 | | | 2,970 | | | 2,970 | Public Bidding |
| 179 | Kanamone | 10mg/ml | vial | 180.00 | 10 | 1,800.00 | | | 3 | | | 2 | | | 3 | | | 2 | Public Bidding |
| 180 | Kidney basin | size 8" | piece | 700.00 | 20 | 14,000.00 | | | 8 | | | 7 | | | 8 | | | 7 | Public Bidding |
| 181 | KOH fluid | 500 ml | bottle | 2,500.00 | 10 | 25,000.00 | | | 3 | | | 3 | | | 3 | | | 3 | Public Bidding |
| 182 | Lamp | Halogen, photo optic, xenon, 15V, 150 Watts | piece | 2,200.00 | 100 | 220,000.00 | | | 25 | | | 25 | | | 33 | | | 25 | Public Bidding |
| 183 | Laparotomy Sponge | mesh 12 x 18 x 16 ply; radio opaque 1 inch - pack; sterile | piece | 124.50 | 200 | 24,900.00 | | | 50 | | | 50 | | | 50 | | | 50 | Public Bidding |
| 184 | Liquator | 6 shooter speed multibund | piece | 20,000.00 | 5 | 100,000.00 | | | 2 | | | 1 | | | 1 | | | 3 | Public Bidding |
| 185 | Liush Clip | water renable 4 pcs/box | box | 2,700.00 | 5 | 13,500.00 | | | 2 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 186 | Mask | oxygen mask, plastic, with elastic strap, for adult | piece | 34.00 | 7,989 | 271,626.00 | | | 1,998 | | | 1,997 | | | 1,998 | | | 1,996 | Public Bidding |
| 187 | Mask | pedin, oxygen | piece | 34.00 | 3,213 | 109,310.00 | | | 804 | | | 803 | | | 804 | | | 804 | Public Bidding |
| 188 | Mercury Spills Clean Up Kit | contains: 2 pcs - Zip Lock Bags, 1 pc - Trash Bag (2.5mm thick), 1 pair - Rubber or Latex Gloves, 1 - Small Flashlight with Battery, 3 pcs - Paper Towels, 1 - Six Corrugated Paper, 1 pc - 3cc Syringe without Needle, 1 roll - 2 inch Masking or Duct Tape, 1 pc - Marker Small, 1 pc - Sealable Plastic Container Small Only (Size of Photo Film Canister) | kit | 605.50 | 24 | 14,604.00 | | | 6 | | | 6 | | | 6 | | | 6 | Public Bidding |
| 189 | Mercury Vapor or Chlorine Cartridge | | pair | 1,345.00 | 20 | 24,900.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |
| 190 | Mesh | mesh, partially absorbable, lightweight, 3" x 6" (7.6 x 15cm); sterile; box of 3 | box | 8,400.00 | 20 | 168,000.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |
| 191 | Mesh | mesh, partially absorbable, lightweight, 6" x 6" (15 x 15cm); sterile; box of 3 | box | 11,250.00 | 20 | 225,000.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DILIMAN QC
Tel. Nos. 928-06-11 Loc. 360 or 224

ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--|--|-------|-----------|----------|--------------|----------------------------------|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|-------|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 192 | Microtainer contact activated barrel 30g, purple | 200's/bux | bux | | 24 | 0.00 | | | 6 | | | 6 | | | 6 | | | 6 | Public Bidding |
| 193 | Mind-gauze | pre-cut, sterile, 2x2 size (for L.V.) individually packed | pack | | 3,261 | 0.30 | | | 816 | | | 813 | | | 816 | | | 814 | Public Bidding |
| 194 | Mucus Extractor | plastic dia. w/ fr.14 tubing | piece | 52.00 | 885 | 46,020.00 | | | 222 | | | 222 | | | 222 | | | 220 | Public Bidding |
| 195 | Mold Gas Cartridge | 50'whox | bux | 19,250.00 | 5 | 96,250.00 | | | 2 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 196 | Multi-purpose Dilator Esophagus | Hallum Dilator | piece | 20,000.00 | 20 | 400,000.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |
| 197 | Nebulizer Kit | single use, with tubing and mouthpiece, microalst nebulizer kit, preferably TIS made | piece | 36.40 | 20,910 | 719,304.00 | | | 5,228 | | | 5,227 | | | 5,228 | | | 5,227 | Public Bidding |
| 198 | Nebulizing lin | with 5litre deadspace, mouthpiece and tube, single use | piece | 40.40 | 450 | 15,980.00 | | | 113 | | | 112 | | | 113 | | | 112 | Public Bidding |
| 199 | Nebulizing kit | with medium size aerosol mask and tube, single use | piece | 75.00 | 570 | 42,750.00 | | | 143 | | | 142 | | | 143 | | | 142 | Public Bidding |
| 200 | Needle holder | size 6 1/2" | piece | 520.00 | 30 | 15,600.00 | | | 8 | | | 7 | | | 8 | | | 7 | Public Bidding |
| 201 | Needles | aspirating, stainless steel, single use, 100/bux, g. 19 | bux | 99.75 | 593 | 59,154.25 | | | 146 | | | 145 | | | 146 | | | 146 | Public Bidding |
| 202 | Needles | aspirating, stainless steel, single use, 100/bux, g. 21 | bux | 99.75 | 593 | 59,154.75 | | | 149 | | | 148 | | | 149 | | | 147 | Public Bidding |
| 203 | Needles | spinal, stainless steel, single use, 100/bux, g. 23 | piece | 94.40 | 36 | 3,597.20 | | | 10 | | | 9 | | | 10 | | | 9 | Public Bidding |
| 204 | Needles | spinal, disposable, g. 23 | piece | 42.00 | 60 | 2,520.00 | | | 15 | | | 15 | | | 15 | | | 15 | Public Bidding |
| 205 | Needles | aspirating, stainless steel, single use 100/bux, g. 25 | bux | 94.50 | 1,374 | 129,843.00 | | | 344 | | | 343 | | | 344 | | | 343 | Public Bidding |
| 206 | Needles | suture, surgical, cutting size B8 | dozen | 945.00 | 1,001 | 945,945.00 | | | 251 | | | 250 | | | 250 | | | 250 | Public Bidding |
| 207 | Needles | suture, surgical, cutting size B10 | dozen | 945.00 | 1,001 | 945,945.00 | | | 251 | | | 250 | | | 250 | | | 250 | Public Bidding |
| 208 | Needles | suture, surgical, cutting size B14 | dozen | 945.00 | 1,001 | 945,945.00 | | | 251 | | | 250 | | | 250 | | | 250 | Public Bidding |
| 209 | Needles | suture, surgical, cutting size B12 | dozen | 945.00 | 1,001 | 945,945.00 | | | 251 | | | 250 | | | 250 | | | 250 | Public Bidding |
| 210 | Needles | suture, surgical, cutting size B16 | dozen | 945.00 | 1,001 | 945,945.00 | | | 251 | | | 250 | | | 250 | | | 250 | Public Bidding |
| 211 | Needles | 1842-10-5N Bergerson 1/2 Rd, size 16 | dozen | 1,430.00 | 20 | 28,600.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DULAMAN QC
Tel. Nos. 928-06-11 Inc. 568 or 234

ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|------------------------------|--|-------|-----------|----------|--------------|----------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 212 | Needles | Round 1843 Mayo - SN Intestinal 1/2 Rnd, size 6 | dozen | 1,430.00 | 20 | 28,600.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |
| 213 | Needles | round 1843 Mayo - SN Intestinal 1/2 Rnd, size 5 | dozen | 1,430.00 | 20 | 28,600.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |
| 214 | Needles | SN Ferguson 1/2 Rnd, size 8 | dozen | 1,430.00 | 20 | 28,600.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |
| 215 | Needles | 1843 12 - SN Ferguson 1/2 Rnd, size 12 | dozen | 1,430.00 | 20 | 28,600.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |
| 216 | Needles, Spinal | g.20, stainless, single use, 100/box | box | 45.00 | 5 | 225.00 | | | 2 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 217 | Needles, Spinal | g.21, stainless, sterile, single use, 100/box | box | 45.00 | 100 | 4,500.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 218 | Needles, Spinal | g.23, stainless, sharp, sterile single | piece | 53.00 | 100 | 5,300.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 219 | Neonatal sensor | Criticare, disposable 35 pcs/box | box | 750.00 | 12 | 9,000.00 | | | 3 | | | 3 | | | 3 | | | 3 | Public Bidding |
| 220 | Nitrile rubber gloves RNK 15 | reusable, sizes 8,9 | pair | 120.00 | 100 | 12,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 221 | Organic Vapor scrubber | 60's/box | box | 16,000.00 | 5 | 80,000.00 | | | 2 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 222 | Oxygen sensor | for Puritan Bennett ventilator | piece | 17,000.00 | 6 | 102,000.00 | | | 2 | | | 2 | | | 2 | | | 2 | Public Bidding |
| 223 | Pad Kelly | rubber spit's inflator | piece | 825.00 | 77 | 40,425.00 | | | 10 | | | 10 | | | 20 | | | 10 | Public Bidding |
| 224 | Pads, Cold/Hot | jelly type | piece | 80.00 | 560 | 44,800.00 | | | 140 | | | 140 | | | 140 | | | 140 | Public Bidding |
| 225 | Paper | ECG Paper Size: 50mm x 30mm - for RNK | roll | 42.00 | 1,200 | 50,400.00 | | | 300 | | | 300 | | | 300 | | | 300 | Public Bidding |
| 226 | Paper | ECG Paper Size: 60mm x 15mm for AR 600 Cardiotte | roll | 195.00 | 2,400 | 468,000.00 | | | 600 | | | 600 | | | 600 | | | 600 | Public Bidding |
| 227 | Paper | 20 Echo - Printing paper, high density, Suny type II, CFP 110 410 | roll | 900.00 | 100 | 90,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 228 | Paper | ECG paper, PQ S50-2-100 Driftb 50mm x 20mm, fold, Model PQS 50-2-100 | roll | 700.00 | 24 | 16,800.00 | | | 6 | | | 6 | | | 6 | | | 6 | Public Bidding |
| 229 | Paper | ECG Recording Paper Red Grid, Z-fold, box of 5 | roll | 400.00 | 100 | 40,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 230 | Paper | Z-fold, 80mmx280 sheets | piece | 280.00 | 100 | 28,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 232 | Pattles, surgical | absorbable, non woven, 10mm x 50mm with x-ray densiter, 10 pcs/pack, sterile | pack | 80.00 | 100 | 8,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 234 | Penrose drain | surgical rubber, size: 1/4 | piece | 27.56 | 1,200 | 33,072.00 | | | 300 | | | 300 | | | 300 | | | 300 | Public Bidding |
| 235 | Penrose drain | surgical rubber, size: 1/2 | piece | 27.56 | 1,200 | 33,072.00 | | | 300 | | | 300 | | | 300 | | | 300 | Public Bidding |
| 236 | Penrose drain | surgical rubber, size: 5/8 | piece | 27.56 | 1,200 | 33,072.00 | | | 300 | | | 300 | | | 300 | | | 300 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, WILMAN QC
Tel. Nos. 52846-15 to 360 or 324

ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--|--|--------|-----------|----------|--------------|----------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 237 | Plaster | paper backing, hypoallergenic 1"x10 yards, 12's/box | box | 241.50 | 1,593 | 384,709.50 | | | 399 | | | 399 | | | 398 | | | 397 | Public Bidding |
| 238 | Plaster | adhesive, cloth-backing, zinc oxide waterproof 12' x 10 yards | tube | 486.15 | 2,851 | 1,386,013.65 | | | 713 | | | 712 | | | 713 | | | 713 | Public Bidding |
| 239 | Plaster | transparent 1/2" hypoallergenic | box | 576.00 | 308 | 177,408.00 | | | 77 | | | 77 | | | 77 | | | 77 | Public Bidding |
| 240 | Pouch, Sterilizing | gas-sealed roll, 12 x 100 (with sealer) | roll | 1,165.44 | 62 | 69,226.40 | | | 15 | | | 15 | | | 15 | | | 15 | Public Bidding |
| 241 | Pouch, Sterilizing | gas-sealed roll, 4 x 100 (with sealer) | roll | 402.43 | 360 | 144,874.80 | | | 90 | | | 90 | | | 90 | | | 90 | Public Bidding |
| 242 | Pouch, Sterilizing | gas-sealed roll, 6 x 100 (with sealer) | roll | 615.07 | 600 | 369,042.00 | | | 150 | | | 150 | | | 150 | | | 150 | Public Bidding |
| 243 | Pouch, Sterilizing | gas-sealed roll, 8 x 100 (with sealer) | roll | 303.49 | 120 | 96,418.80 | | | 30 | | | 30 | | | 30 | | | 30 | Public Bidding |
| 244 | Preventol CD601 | disinfectant, sterilant, decontaminant, with cleaning power, 1L/bottle | bottle | 3,600.00 | 100 | 360,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 245 | Probe Cover | for tympanic thermometer, 90's/box | box | 400.00 | 100 | 40,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 246 | Protein Purified Derivatives Span, Tuberculin test | | vial | 625.00 | 200 | 125,000.00 | | | 50 | | | 50 | | | 50 | | | 50 | Public Bidding |
| 247 | Pulse Oximeter Sensor | Nonin, reusable, Pulse oximeter probe (compatible with NELLCOR) | piece | 12,000.00 | 21 | 252,000.00 | | | 5 | | | 6 | | | 5 | | | 5 | Public Bidding |
| 248 | Rat tooth | for GL microscope | piece | 75,000.00 | 5 | 375,000.00 | | | 2 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 249 | Razor | disposable, plastic, single edge 100's | piece | 6.30 | 2,426 | 15,283.80 | | | 607 | | | 606 | | | 607 | | | 606 | Public Bidding |
| 250 | Recording Tape | VHS Super DXE 180 Sony Brand | piece | 120.00 | 2 | 240.00 | | | 1 | | | | | | | | | 1 | Public Bidding |
| 251 | Rubber band Cijutor | | piece | 16,640.00 | 5 | 83,200.00 | | | 2 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 252 | Rubber bulb | disposable suction for newborn; sterile size : 2 Oz. | piece | 45.00 | 10 | 450.00 | | | 3 | | | 2 | | | 3 | | | 2 | Public Bidding |
| 253 | Rubber Cup | with out hole, size Big for thorn bottle | piece | 20.00 | 74 | 1,400.00 | | | 19 | | | 18 | | | 19 | | | 18 | Public Bidding |
| 254 | Rubber sheet | 25 yards/roll, durable | roll | 3,695.40 | 77 | 284,343.80 | | | 19 | | | 19 | | | 19 | | | 20 | Public Bidding |
| 255 | Safety Preventive Eyewear | clear, anti-scratch, anti fog | piece | 365.00 | 33 | 12,045.00 | | | 8 | | | 8 | | | 9 | | | 8 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DULHAM SC
Tel. Nos. 928-0611 Fax. 540 or 224

ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|------------------------------|---|--------|-----------|----------|--------------|----------------------------------|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|-------|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 256 | Saw | gigisaw stainless, flexible 6 twisted wire 14 inches long, 2/pack | pack | 7,480.00 | 10 | 74,800.00 | | | 3 | | | 2 | | | 3 | | | 2 | Public Bidding |
| 257 | Sharps collector | disposable, 7.6 liter, nestable type | piece | 336.00 | 3,684 | 1,237,824.00 | | | 921 | | | 921 | | | 921 | | | 921 | Public Bidding |
| 258 | Shoe Cover | disposable, paper | piece | 5.84 | 2,760 | 15,118.40 | | | 690 | | | 690 | | | 690 | | | 690 | Public Bidding |
| 259 | Shower curtain | plastic with ring plain solid | piece | 220.00 | 30 | 6,600.00 | | | 8 | | | 7 | | | 8 | | | 7 | Public Bidding |
| 260 | Slide | glass, 72 pcs/box | box | 97.50 | 229 | 22,327.50 | | | 58 | | | 57 | | | 57 | | | 57 | Public Bidding |
| 261 | Snip | decolorant powder 500g | pack | 60.96 | 1,562 | 113,395.80 | | | 466 | | | 465 | | | 466 | | | 465 | Public Bidding |
| 262 | Soap bar | unscented, white detergent | bar | 64.05 | 1,590 | 101,839.50 | | | 398 | | | 397 | | | 398 | | | 397 | Public Bidding |
| 263 | Soap liquid | liquid antibacterial wash lotion, mild surfactants, 1000 ml/bottle, 10" x 10" | bottle | 756.00 | 6,879 | 5,210,524.00 | | | 1,720 | | | 1,719 | | | 1,720 | | | 1,720 | Public Bidding |
| 264 | Soft cloth TV Dressing | Gomafem, 50" x 100" | box | \$10.00 | 3,928 | 3,928,280.00 | | | 1,482 | | | 1,482 | | | 1,482 | | | 1,482 | Public Bidding |
| 265 | Specimen container | 30 ml, plastic with cover, disposable | piece | 4.50 | 1,710 | 7,695.00 | | | 428 | | | 427 | | | 428 | | | 427 | Public Bidding |
| 266 | Specimen container | 40ml, non sterile | piece | 6.50 | 1,000 | 6,500.00 | | | 250 | | | 250 | | | 250 | | | 250 | Public Bidding |
| 267 | Specimen container | 60ml | piece | 5.80 | 1,120 | 6,496.00 | | | 280 | | | 280 | | | 280 | | | 280 | Public Bidding |
| 268 | Spigometer | inexpensive with mouthpiece segmented corrugated (22mm 1.0) red mouthpiece | piece | 299.25 | 110 | 32,917.50 | | | 28 | | | 27 | | | 28 | | | 27 | Public Bidding |
| 269 | Sterile transparent dressing | Gomafem, 100" x 100" | box | 2,166.00 | 124 | 268,584.00 | | | 31 | | | 31 | | | 31 | | | 31 | Public Bidding |
| 270 | Sterile Water | aquaquik for inhalation 760 ml with venturi adapter delivering FIO2 28% to 28% | bottle | 184.00 | 538 | 206,592.00 | | | 135 | | | 134 | | | 135 | | | 134 | Public Bidding |
| 271 | Sterilization pouches | 75mm X 200mm/roll (sterad machine compatible) | roll | 4,800.00 | 5 | 24,000.00 | | | 2 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 272 | Sterilization pouches | 150mm X 200mm/roll (sterad machine compatible) | roll | 7,056.00 | 5 | 35,280.00 | | | 2 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 273 | Sterilization pouches | 150mm X 200mm/roll (sterad machine compatible) | roll | 14,315.00 | 5 | 71,575.00 | | | 2 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 274 | Stop Cuck | 3 Way administration of 2-way can be achieved sterile simultaneous & continuous administration of 2-way can be achieved | piece | 22.05 | 21,160 | 466,578.00 | | | 5,290 | | | 5,290 | | | 5,290 | | | 5,290 | Public Bidding |
| 275 | Suction Bottle | with connector and stainless holder | set | 7,500.00 | 19 | 142,500.00 | | | 5 | | | 4 | | | 5 | | | 5 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DULHAM SC
Tel. Nos. 928-06-11 ext. 560 or 224

ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|------------------------|---|--------|-----------|----------|--------------|----------------------------------|-----|--------|-----|-----|--------|-----|-----|--------|-----|-----|--------|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 276 | Suction canister liner | flex advantage liner, 31, with L-THAT filter, automatic shut off valve and one piece design | piece | 204.75 | 2,400 | 491,400.00 | | | 600 | | | 600 | | | 600 | | | 600 | Public Bidding |
| 277 | Suction tip | plastic, yankner, fr. 20 | piece | 60.90 | 732 | 44,578.80 | | | 183 | | | 183 | | | 183 | | | 183 | Public Bidding |
| 278 | surgical clipper blade | (pivot) 50 pieces per case | box | 11,000.00 | 12 | 132,000.00 | | | 3 | | | 3 | | | 3 | | | 3 | Public Bidding |
| 279 | Surgical scissors | standard size, 5 1/2 | piece | 650.00 | 20 | 13,000.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |
| 330 | Swab | 10mm, sterile 5 pcs./pkg | piece | 18.90 | 2,320 | 43,848.00 | | | 580 | | | 580 | | | 580 | | | 580 | Public Bidding |
| 331 | Syringe | insulin, disposable, plastic w/ needle, sterile, 100/bx, g. 29 | box | 220.95 | 1,779 | 391,468.95 | | | 445 | | | 444 | | | 445 | | | 445 | Public Bidding |
| 332 | Syringe | disposable, plastic with needle, 1cc tuberculin, sterile, 125 x 1" | piece | 1.32 | 297,420 | 392,594.40 | | | 74,355 | | | 74,355 | | | 74,355 | | | 74,355 | Public Bidding |
| 333 | Syringe | disposable, plastic with needle, 3cc sterile, 125 x 1" | piece | 1.31 | 285,420 | 373,900.20 | | | 71,355 | | | 71,355 | | | 71,355 | | | 71,355 | Public Bidding |
| 334 | Syringe | 3cc, disposable, plastic w/ needle, sterile | piece | 1.39 | 299,620 | 416,749.80 | | | 74,955 | | | 74,955 | | | 74,955 | | | 74,955 | Public Bidding |
| 335 | Syringe | 10cc, non-luer lock, disposable, plastic w/ needle, sterile | piece | 3.20 | 298,820 | 657,104.00 | | | 74,705 | | | 74,705 | | | 74,705 | | | 74,705 | Public Bidding |
| 336 | Syringe | 30cc, disposable, plastic w/ needle, sterile | piece | 6.51 | 33,250 | 216,457.50 | | | 8,313 | | | 8,312 | | | 8,313 | | | 8,312 | Public Bidding |
| 337 | Syringe | 50cc, sterile, luer lock, disposable plastic w/ needle, gauge 18 | piece | 20.47 | 29,540 | 604,683.80 | | | 7,385 | | | 7,385 | | | 7,385 | | | 7,385 | Public Bidding |
| 338 | Syringe | naspto plastic with rubber bulb, sterile | piece | 17.32 | 17,930 | 309,351.60 | | | 4,407 | | | 4,408 | | | 4,407 | | | 4,408 | Public Bidding |
| 339 | Tape | steam chemical indicator | box | 1,662.15 | 400 | 664,860.00 | | | 100 | | | 100 | | | 100 | | | 100 | Public Bidding |
| 340 | Tape | 3/4 inches adhesive tape, paper | roll | 143.85 | 192 | 27,619.20 | | | 48 | | | 48 | | | 48 | | | 48 | Public Bidding |
| 341 | TCA solution 100% | 10% | bottle | 150.00 | 100 | 15,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 342 | TCA solution 100% | 15% | bottle | 150.00 | 100 | 15,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 343 | TCA solution 100% | 20% | bottle | 150.00 | 100 | 15,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 344 | TCA solution 100% | 25% | bottle | 150.00 | 100 | 15,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 345 | TCA solution 100% | 30% | bottle | 150.00 | 100 | 15,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 346 | Thermometer | digital, non-mercurial, disposable | piece | 63.05 | 936 | 59,368.00 | | | 234 | | | 234 | | | 234 | | | 234 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
 EAST AVENUE, DILIMAN QC
 Tel. Nos. 929-06-11 loc. 560 or 224

ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---------------------------|--|-------|-----------|----------|--------------|----------------------------------|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|-------|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 347 | Tongue depressor | wooden, sterile, single 100/bux | bux | 85.50 | 851 | 72,760.50 | | | 213 | | | 212 | | | 213 | | | 213 | Public Bidding |
| 348 | Tongue guard adult | plastic | piece | 1.00 | 4,184 | 4,186.00 | | | 1,047 | | | 1,046 | | | 1,047 | | | 1,046 | Public Bidding |
| 349 | Tracheostomy mask | adult | piece | 110.25 | 277 | 36,539.25 | | | 69 | | | 69 | | | 69 | | | 70 | Public Bidding |
| 350 | Tracheo-Pee | universal Tradaptor for nebulization and wearing disposable | piece | 31.50 | 265 | 8,347.50 | | | 66 | | | 66 | | | 66 | | | 67 | Public Bidding |
| 351 | Transparent dressing film | waterproof with absorbent pad, 23cm x 10 cm 20 pieces/box | bux | 2,825.00 | 20 | 56,500.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |
| 352 | Transparent dressing film | waterproof with absorbent pad, 15.5 cm x 8.5 cm 20 pieces/box | bux | 1,955.00 | 20 | 39,100.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |
| 353 | Transparent dressing film | waterproof with absorbent pad, 25cm x 10 cm 20 pieces/box | bux | 2,835.00 | 20 | 57,100.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |
| 354 | Tube | endotracheal, plastic, disposable, sterile, size 2.0, uncuffed | piece | 31.34 | 4,480 | 139,149.60 | | | 1,110 | | | 1,110 | | | 1,119 | | | 1,110 | Public Bidding |
| 355 | Tube | endotracheal, plastic, disposable, sterile, size 2.5, uncuffed | piece | 31.34 | 9,040 | 283,313.60 | | | 2,260 | | | 2,260 | | | 2,260 | | | 2,260 | Public Bidding |
| 356 | Tube | endotracheal, plastic, disposable, sterile, size 3.0, uncuffed | piece | 31.34 | 7,180 | 225,021.20 | | | 1,795 | | | 1,795 | | | 1,795 | | | 1,795 | Public Bidding |
| 357 | Tube | endotracheal, plastic, disposable, sterile, size 3.5, uncuffed | piece | 31.34 | 6,580 | 206,217.20 | | | 1,645 | | | 1,645 | | | 1,645 | | | 1,645 | Public Bidding |
| 358 | Tube | endotracheal, plastic, disposable, sterile, size 4.0, uncuffed | piece | 31.34 | 2,440 | 76,469.60 | | | 610 | | | 610 | | | 610 | | | 610 | Public Bidding |
| 359 | Tube | endotracheal, plastic, disposable, sterile, size 4.5, uncuffed | piece | 31.34 | 4,260 | 133,508.40 | | | 1,063 | | | 1,063 | | | 1,065 | | | 1,063 | Public Bidding |
| 360 | Tube | endotracheal, size 6.5, cuffed | piece | 36.70 | 2,662 | 97,760.80 | | | 666 | | | 666 | | | 666 | | | 666 | Public Bidding |
| 361 | Tube | endotracheal, plastic, disposable, sterile, size 5.0, cuffed | piece | 63.00 | 4,260 | 275,980.00 | | | 1,063 | | | 1,063 | | | 1,063 | | | 1,063 | Public Bidding |
| 362 | Tube | endotracheal, plastic, disposable, sterile, size 6.0, cuffed | piece | 33.44 | 2,780 | 92,963.20 | | | 695 | | | 695 | | | 695 | | | 695 | Public Bidding |
| 363 | Tube | endotracheal, plastic, sterile, disposable, 7.0, cuffed | piece | 33.44 | 6,114 | 204,452.16 | | | 1,529 | | | 1,526 | | | 1,525 | | | 1,528 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DELIMAN QC
Tel. Nos. 928-06-11 to 569 or 224

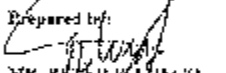
ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

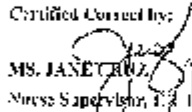
| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---------|--|-------|-----------|----------|--------------|----------------------------------|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|-------|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 364 | Tube | endotracheal, plastic, disposable, sterile, size 7.5, cuffed | piece | 33.44 | 3,350 | 111,924.00 | | | 2,088 | | | 2,087 | | | 2,088 | | | 2,087 | Public Bidding |
| 365 | Tube | endotracheal, plastic, disposable, sterile, size 8.0, cuffed | piece | 33.60 | 8,265 | 277,704.00 | | | 2,066 | | | 2,066 | | | 2,066 | | | 2,067 | Public Bidding |
| 366 | Tube | feeding, plastic, disposable with peel pack, fr. 5 x 100cm, sterile | piece | 8.60 | 10,070 | 86,602.00 | | | 2,518 | | | 2,517 | | | 2,518 | | | 2,517 | Public Bidding |
| 367 | Tube | feeding, plastic, disposable with peel pack, fr. 5 x 40cm, sterile | piece | 8.65 | 20,114 | 174,187.34 | | | 5,029 | | | 5,028 | | | 5,029 | | | 5,028 | Public Bidding |
| 368 | Tube | feeding, plastic, disposable with peel pack, fr. 8 x 40cm, sterile | piece | 8.66 | 30,034 | 260,094.44 | | | 7,509 | | | 7,508 | | | 7,509 | | | 7,508 | Public Bidding |
| 369 | Tube | feeding, plastic, disposable with peel pack, fr. 8 x 100cm, sterile | piece | 8.87 | 10,014 | 88,824.18 | | | 2,504 | | | 2,503 | | | 2,504 | | | 2,503 | Public Bidding |
| 370 | Tube | feeding, plastic, disposable with peel pack, fr. 16 x 125cm, sterile | piece | 9.45 | 17,120 | 161,878.50 | | | 4,283 | | | 4,282 | | | 4,283 | | | 4,282 | Public Bidding |
| 371 | Tube | fenestrated low pressure cuffed tracheostomy tube, double cannula with reusable inner cannula and twist lock connectors, radiopaque outer cannula, constructed of polyvinyl chloride, size 6 | piece | 2,550.00 | 87 | 221,850.00 | | | 22 | | | 21 | | | 22 | | | 22 | Public Bidding |
| 372 | Tube | fenestrated low pressure cuffed tracheostomy tube, double cannula with reusable inner cannula and twist lock connectors, radiopaque outer cannula, constructed of polyvinyl chloride, size 8 | piece | 2,550.00 | 87 | 221,850.00 | | | 22 | | | 21 | | | 22 | | | 22 | Public Bidding |
| 373 | Tube | rubber, 50ft/BL, 3/16 x 3/32 | roll | 1,358.00 | 53 | 85,954.00 | | | 16 | | | 13 | | | 16 | | | 16 | Public Bidding |
| 374 | Tube | round glass; for Bunn bottle | piece | 96.45 | 48 | 4,629.60 | | | 12 | | | 12 | | | 12 | | | 12 | Public Bidding |
| 375 | Tube | feeding, fr. 10 | piece | 9.45 | 1,982 | 18,729.90 | | | 496 | | | 495 | | | 496 | | | 495 | Public Bidding |
| 376 | Tube | for Laryngoscopy System, disposable, 10's per set | set | 24,730.00 | 5 | 123,650.00 | | | 3 | | | 1 | | | 1 | | | 1 | Public Bidding |
| 377 | Tubing | blue flex | piece | 89.25 | 50 | 4,462.50 | | | 13 | | | 12 | | | 13 | | | 12 | Public Bidding |
| 378 | Tubings | for ventilation use with nebulizer and exhalation valve | piece | 575.00 | 210 | 120,750.00 | | | 53 | | | 52 | | | 53 | | | 52 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DIVISAN QC
Tel. Nos. 928-06-11 to 540 or 224

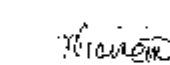
ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

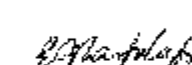
| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|-------------|-------------|---------------|-------|------------|----------|--------------|----------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 401 | White Light | highlight | piece | 3,943.46 | 90 | 358,511.40 | | | 23 | | | 22 | | | 20 | | | 22 | Public Bidding |
| 402 | Xe-100 Lamp | | piece | 170,000.00 | 5 | 850,000.00 | | | 2 | | | 1 | | | 1 | | | 1 | Public Bidding |
| GRAND TOTAL | | | | | | 1,208,511.40 | | | | | | | | | | | | | |

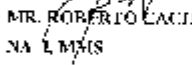
Prepared by:

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Head, Procurement Section
Heml. SAC Secretariat

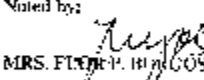
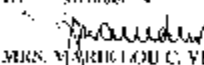
Certified Correct by:

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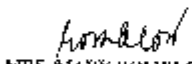
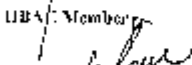

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Approved by:

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Medical Center Chief II
Assistant Secretary of Health
Support to Service Delivery Technical Cluster I

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DILIMAN QC
Tel. Nos. 928-06-11 Jax. 560 or 224

ANNUAL PROCUREMENT PLAN 2014
MEDICAL SUPPLIES

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QUANTITY | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|----------------------------------|--|-------|------------|----------|--------------|----------------------------------|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|-------|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 379 | Tubings | for IPPB use, single use | piece | 296.85 | 220 | 65,287.00 | | | 55 | | | 55 | | | 55 | | | 55 | Public Bidding |
| 380 | Tubings | for ventilator use with nebulizer, exhalation valve and water trap | piece | 645.85 | 210 | 127,228.50 | | | 53 | | | 53 | | | 53 | | | 53 | Public Bidding |
| 381 | Tubings | for ventilator, polycarbonate with water trap | piece | 750.00 | 2,620 | 2,017,500.00 | | | 673 | | | 672 | | | 673 | | | 673 | Public Bidding |
| 382 | Tubings | for Vincent Medical ventilator, adult, 10' per box | piece | 750.00 | 500 | 375,000.00 | | | 125 | | | 125 | | | 125 | | | 125 | Public Bidding |
| 383 | Tubings | for Puritan Bennett, pediatric, 10' per box | piece | 900.00 | 120 | 108,000.00 | | | 30 | | | 30 | | | 30 | | | 30 | Public Bidding |
| 384 | Tubings | for Puritan Bennett, adult | piece | 598.00 | 30 | 17,940.00 | | | 8 | | | 7 | | | 8 | | | 7 | Public Bidding |
| 385 | Tychem C Chemical resistant suit | disposable, large | piece | 1,100.00 | 100 | 110,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 386 | Tychem C Chemical resistant suit | disposable, XL | piece | 1,100.00 | 100 | 110,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 387 | Under pads | soft, smooth, absorbent for patients, green | piece | 10.49 | 50 | 524.50 | | | 13 | | | 12 | | | 13 | | | 12 | Public Bidding |
| 388 | Under pads | disposable, absorbent, 60 x 90cm | piece | 14.19 | 435 | 6,172.65 | | | 109 | | | 108 | | | 109 | | | 109 | Public Bidding |
| 389 | Urinal | plastic | piece | 37.75 | 497 | 18,761.75 | | | 125 | | | 124 | | | 125 | | | 125 | Public Bidding |
| 390 | Urine Bag | plastic, 2 liters capacity, mL calibration w/ non-return valve w/ horton outlet, sterile | piece | 14.50 | 20,966 | 303,907.00 | | | 5,242 | | | 5,241 | | | 5,242 | | | 5,241 | Public Bidding |
| 391 | Vaccine | Hepatitis B 20 mcg/1.0mL | vial | 600.00 | 1,000 | 600,000.00 | | | 250 | | | 250 | | | 250 | | | 250 | Public Bidding |
| 392 | Vaccine | Influenza (split-virus), pandemic, A(H1N1) strain vaccine included | vial | 360.00 | 1,000 | 360,000.00 | | | 250 | | | 250 | | | 250 | | | 250 | Public Bidding |
| 393 | Vaccine | Inactivated purified rabies 2.5ML/0.5 ml powder for suspension (L.D./I.M. Injection) | vial | 1,050.00 | 1,000 | 1,050,000.00 | | | 250 | | | 250 | | | 250 | | | 250 | Public Bidding |
| 394 | Ventilator circuit | adult | piece | 750.00 | 20 | 15,000.00 | | | 5 | | | 5 | | | 5 | | | 5 | Public Bidding |
| 395 | Ventilator humidifier filter | | pack | 8,000.00 | 24 | 192,000.00 | | | 6 | | | 6 | | | 6 | | | 6 | Public Bidding |
| 396 | Vides printer paper | standard, 140mmx20mm | roll | 444.99 | 200 | 88,998.00 | | | 50 | | | 50 | | | 50 | | | 50 | Public Bidding |
| 397 | Wadding Sheet | 5"x6" | piece | 39.90 | 6,338 | 252,986.20 | | | 1,585 | | | 1,584 | | | 1,585 | | | 1,584 | Public Bidding |
| 398 | Water softener | for autoclave | piece | 100,000.00 | 1 | 100,000.00 | | | 1 | | | | | | | | | | Public Bidding |
| 399 | Wax | paraffin, pellets | pack | 650.00 | 100 | 65,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |
| 400 | Wax paper | | roll | 540.00 | 100 | 54,000.00 | | | 25 | | | 25 | | | 25 | | | 25 | Public Bidding |

MEDICAL KITS

EAST AVENUE MEDICAL CENTER
MEDICAL KITS
ANNUAL PROCUREMENT PLAN 2014

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-----------|---|-------|------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 1 | NICU KIT | | 4,870 | kit | 605.00 | 2,904,000.00 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | PUBLIC BIDDING |
| | Contents: | | | | | | | | | | | | | | | | | | |
| | 1 bot | Alcohol, Ethyl, 70% disinfectant, antiseptic, 150 ml. | | | | | | | | | | | | | | | | | |
| | 1 bot | Baby Oil, mfg, 25 ml. | | | | | | | | | | | | | | | | | |
| | 1pc. | Blade, surgical, s. 20, sterile, single use | | | | | | | | | | | | | | | | | |
| | 2 packs | Cotton balls, sterile, 5 pcs/pack | | | | | | | | | | | | | | | | | |
| | 1 roll | Cotton roll, absorbent, 12 yds/pack | | | | | | | | | | | | | | | | | |
| | 2 pcs. | Diaper, absorbent, disposable, size: small | | | | | | | | | | | | | | | | | |
| | 4 pcks | Gauze, sterile, 4x4 | | | | | | | | | | | | | | | | | |
| | 2 pairs | Gloves, surgical sterile, single use, hypo-allergenic natural rubber, latex, S. 7 | | | | | | | | | | | | | | | | | |
| | 1 bot | Povidone-iodine disinfectant, 10% antiseptic solution, 15 ml. | | | | | | | | | | | | | | | | | |
| | 3 pcs. | Syringe, 1 cc, disposable w/ needle, 1 ml. 25 G x 5/8 | | | | | | | | | | | | | | | | | |
| | 2 pcs. | Tube, feeding, sterile, single use Fr. 8 x 40 cm | | | | | | | | | | | | | | | | | |
| | 1 pc. | Tube, feeding, sterile, single use Fr. 5 x 40 cm | | | | | | | | | | | | | | | | | |

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EAST AVENUE MEDICAL CENTER
MEDICAL KITS
ANNUAL PROCUREMENT PLAN 2014

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|------------|--|--------|------|-----------|---------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | 1 lot. | Liquid soap for newborn (antibacterial), 60 ml. | | | | | | | | | | | | | | | | | |
| 2 | NSD KIT | | 10,000 | Kits | 1,308.73 | 23,558,040.00 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | PUBLIC BIDDING |
| | Concentric | | | | | | | | | | | | | | | | | | |
| | 1 pc. | Catheter, Foley, Fr. 15 | | | | | | | | | | | | | | | | | |
| | 2 pcs. | Clamp, cord | | | | | | | | | | | | | | | | | |
| | 1 pack | Cotton balls, sterile, 5 per pack | | | | | | | | | | | | | | | | | |
| | 2 packs | Gauze, 4x8x8, sterile, 10 pcs / pack | | | | | | | | | | | | | | | | | |
| | 10 pairs | Gloves, surgical, sterile, s. 7.5 | | | | | | | | | | | | | | | | | |
| | 3 pairs | Gloves, surgical, sterile, s. 7 | | | | | | | | | | | | | | | | | |
| | 2 pairs | Gloves, surgical, sterile, s. 7.5 | | | | | | | | | | | | | | | | | |
| | 1 pc. | 10 band, Adult, white | | | | | | | | | | | | | | | | | |
| | 1 pc. Each | 10 band, infant, blue and pink | | | | | | | | | | | | | | | | | |
| | 2 pc. | Noel's Aspirating gr. 15 | | | | | | | | | | | | | | | | | |
| | 1 roll | Plaster, Microtex, 1" | | | | | | | | | | | | | | | | | |
| | 1 pc. | Razor, electric | | | | | | | | | | | | | | | | | |
| | 1 pc. | Suture, Chromic 2-0 suture, round, 100 cm, 35 mm | | | | | | | | | | | | | | | | | |

**EAST AVENUE MEDICAL CENTER
MEDICAL KITS
ANNUAL PROCUREMENT PLAN 2014**

[illegible]

Prepared by
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Head, Procurement Section
Head, MBAC Secretariat

Recommending Approval:
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 HSAC Member
 MRS. MARTI L. VEGA
 HSAC Member

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LNG

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-SAC Member

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EDITH C. GELMAN
Head Nurse NICU All
LWG

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HBAC, Vice-Chairperson

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HBAC, Chemist

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MEDICAL GAS

Department of Health
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**ANNUAL PROCUREMENT PLAN (APP)
FOR MEDICAL GAS
FOR C.Y. 2014**

END-USER/UNIT: **MATERIAL MANAGEMENT SECTION**

| ITEM NO. | ITEM | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | REVIEW/RECORD PROCUREMENT SECTION |
|----------|----------------|------------------------------|---------|---------|-------------|---------------|----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 1 | Nitrous Oxide | | 6 | cyldr | 8,000.00 | 48,000.00 | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | Public Bidding |
| 2 | Oxygen | Liquid with VIE Installation | 212,250 | cu. Mtr | 17.00 | 3,608,250.00 | 17,688 | 17,688 | 17,688 | 17,688 | 17,688 | 17,688 | 17,688 | 17,688 | 17,688 | 17,688 | 17,688 | 17,688 | Public Bidding |
| 3 | Oxygen | medical | 30,000 | cyldr | 150.00 | 4,500,000.00 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | Public Bidding |
| 4 | Carbon dioxide | | 132 | cyldr | 1,300.00 | 171,600.00 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | Public Bidding |
| 5 | Air | compressed, 1800 lbs. | 21,600 | cyldr | 150.00 | 3,240,000.00 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | Public Bidding |
| | | | | | GRAND TOTAL | 11,567,850.00 | | | | | | | | | | | | | |

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PAPP

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Checked/Correct By:

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TWO

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MR. JESSE ALAJAR
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MR. JOSE C. CALIXTO
HEAC Chairman

Approved By:

ROLAND L. GORTON, MD, FRCPA, FRCR, CESO IV, CEO VI
Medical Center Cluster II
Assistant Secretary of Health
Supervisor to Service Delivery Technical Cluster I

ANESTHESIA SUPPLIES

**EAST AVENUE MEDICAL CENTER
ANESTHESIA SUPPLIES
ANNUAL PROCUREMENT PLAN 2014**

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|------------------------------|---|-----|------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 1 | Airway | size 2 Oro-pharyngeal (Guedel type) improve design of nylon bite block, rigid bite block, ensure airway integrity, smooth rounded edges | 450 | pcs | 55.00 | 24,750.00 | 38 | 37 | 38 | 37 | 38 | 37 | 36 | 37 | 36 | 37 | 38 | 37 | PUBLIC BIDDING |
| 2 | Airway | size 3 Oro-pharyngeal (Guedel type) improve design of nylon bite block, rigid bite block, ensure airway integrity, smooth rounded edges | 450 | pcs | 55.00 | 24,750.00 | 38 | 37 | 38 | 37 | 38 | 37 | 36 | 37 | 36 | 37 | 38 | 37 | PUBLIC BIDDING |
| 3 | Airway | size 4 Oro-pharyngeal (Guedel type) improve design of nylon bite block, rigid bite block, ensure airway integrity, smooth rounded edges | 450 | pcs | 55.00 | 24,750.00 | 38 | 37 | 38 | 37 | 38 | 37 | 36 | 37 | 36 | 37 | 38 | 37 | PUBLIC BIDDING |
| 4 | Airway | size 000 Oro-pharyngeal (Guedel Type) improve design of nylon bite block, rigid bite block, ensure airway integrity, smooth rounded edges | 250 | pcs | 35.00 | 8,750.00 | 38 | 37 | 38 | 37 | 38 | 37 | 36 | 37 | 36 | 37 | 38 | 37 | PUBLIC BIDDING |
| 5 | Airway | size 00 Oro-pharyngeal (Guedel Type) improve design of nylon bite block, rigid bite block, ensure airway integrity, smooth rounded edges | 250 | pcs | 35.00 | 8,750.00 | 38 | 37 | 38 | 37 | 38 | 37 | 36 | 37 | 36 | 37 | 38 | 37 | PUBLIC BIDDING |
| 6 | Airway | size 0 Oro-pharyngeal (Guedel Type) improve design of nylon bite block, rigid bite block, ensure airway integrity, smooth rounded edges | 150 | pcs | 35.00 | 5,250.00 | 38 | 37 | 38 | 37 | 38 | 37 | 36 | 37 | 36 | 37 | 38 | 37 | PUBLIC BIDDING |
| 7 | Airway | size 1 Oro-pharyngeal (Guedel Type) improve design of nylon bite block, rigid bite block, ensure airway integrity, smooth rounded edges | 150 | pcs | 55.00 | 8,250.00 | 38 | 37 | 38 | 37 | 38 | 37 | 36 | 37 | 36 | 37 | 38 | 37 | PUBLIC BIDDING |
| 8 | Breathing Circuit | Pediatric Jackson Rees Circuit with 500 cc breathing bag | 50 | pcs | 1,200.00 | 60,000.00 | 5 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 9 | Breathing Circuit | Pediatric, basic Y piece, breathing system, standard 22 Breathing Circuit mm, length 1.5m and 2.4 m, corrugated tubing, universal tube connector ensuring full compatibility with circuit connectors, re-sterilizable, easy to clean with 1 liter bag | 20 | pcs | 1350.00 | 27,000.00 | 5 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 10 | Bula Laryngeal-maps | for adult (compatible with wick a/yn) | 50 | pcs | 370.00 | 18,500.00 | 5 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 11 | Bula Laryngeal-maps | for pediatric (compatible with wick a/yn) | 50 | pcs | 370.00 | 18,500.00 | 5 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 12 | Carbon Dioxide Absorber | Granules Suck liner (Sodasorb) | 120 | pegs | 4,500.00 | 540,000.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 13 | Combined Spinal-epidural set | combined spinal epidural set with back eye in the lumbar needle, coding system and sleeve and paraffin oil spinal needle G. 27 | 500 | prs | 1,100.00 | 550,000.00 | 42 | 42 | 42 | 42 | 42 | 41 | 42 | 41 | 42 | 41 | 42 | 42 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|----------------------|---|-------|------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 14 | ECG electrodes | pedic size, good adhesive, good conductivity, compatible with our existing ECG machines 50 per pack | 300 | pack | 299.00 | 89,700.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 15 | ECG electrodes | adult size, good adhesive, good conductivity, compatible with our existing ECG machines 25 per pack | 1,500 | pack | 200.00 | 300,000.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 16 | Spinal Manipack set | G. 16, with filter, with epidural catheter | 1,500 | pcs | 572.00 | 858,000.00 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | PUBLIC BIDDING |
| 17 | Needle, Spinal | Spiral, stainless, sharp, transparent hub, thin walled, smooth surface, ISO colored standard style, sterile, single use, G. 23 | 30 | pcs | 43.50 | 2,125.00 | 5 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 18 | Needle, Spinal | G. 25, Spiral, stainless, sharp transparent hub, thin walled, smooth surface, ISO colored standard style, sterile, single use | 4,000 | pcs | 50.00 | 200,000.00 | 334 | 332 | 344 | 344 | 343 | 333 | 334 | 333 | 333 | 331 | 333 | 333 | PUBLIC BIDDING |
| 19 | Needle, Spinal | G. 26, Spiral, stainless, sharp transparent hub, thin walled, smooth surface, ISO colored standard style, sterile, single use | 4,000 | pcs | 53.50 | 214,000.00 | 334 | 333 | 338 | 344 | 343 | 333 | 334 | 333 | 333 | 334 | 333 | 333 | PUBLIC BIDDING |
| 20 | Needle, Spinal | G. 27, Spiral, stainless, sharp transparent hub, thin walled, smooth surface, ISO colored standard style, sterile, single use | 30 | pcs | 62.50 | 3,125.00 | 5 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 21 | Transfusion Pump Set | Infused chamber, trauma pump, RA, one (1) 19G needle injection site, M.L. with RC, tubing length 220 cm | 300 | pcr | 313.50 | 94,050.00 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | PUBLIC BIDDING |
| 22 | Tube | Endotracheal, plastic disposable 4.0, uncuff | 100 | pcs | 67.75 | 6,775.00 | 9 | 8 | 8 | 9 | 8 | 8 | 9 | 8 | 8 | 9 | 8 | 8 | PUBLIC BIDDING |
| 23 | Tube | Endotracheal, plastic disposable 4.0, soft, 8, 3.0, uncuff | 100 | pcs | 67.75 | 6,775.00 | 9 | 8 | 8 | 9 | 8 | 8 | 9 | 8 | 8 | 9 | 8 | 8 | PUBLIC BIDDING |
| 24 | Tube | Endotracheal, plastic, sterile, disposable 4.0, uncuff | 100 | pcs | 67.75 | 6,775.00 | 9 | 8 | 8 | 9 | 8 | 8 | 9 | 8 | 8 | 9 | 8 | 8 | PUBLIC BIDDING |
| 25 | Tube | Endotracheal, plastic, sterile, disposable 4.0, uncuff | 120 | pcs | 67.75 | 8,130.00 | 10 | 10 | 10 | 10 | 11 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 26 | Tube | Endotracheal, plastic, sterile, disposable 4.5, uncuff | 120 | pcs | 67.75 | 8,130.00 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | PUBLIC BIDDING |
| 27 | Tube | Endotracheal, material is silicone PVC, velvet, uncuff, 100% leak tested, disposable size 5 | 150 | pcs | 105.50 | 15,825.00 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | PUBLIC BIDDING |
| 28 | Tube | Endotracheal, material is silicone PVC, velvet, uncuff material, 100% leak tested, cuff high volume-low pressure, disposable size 5.5 | 150 | pcs | 102.00 | 15,300.00 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-------|---|-------|------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 29 | Tube | Endotracheal material is siliconised PVC, velvet soft cuff material, 100% leak tested, cuff high volume-low pressure, disposable size 6 | 400 | PCS | 102.00 | 40,800.00 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | PUBLIC BIDDING |
| 30 | Tube | Endotracheal material is siliconised PVC, velvet soft cuff material, 100% leak tested, cuff high volume-low pressure, disposable size 6.5 | 500 | PCS | 110.00 | 55,000.00 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | PUBLIC BIDDING |
| 31 | Tube | Endotracheal material is siliconised PVC, velvet soft cuff material, 100% leak tested, cuff high volume-low pressure, disposable size 7 | 2,500 | PCS | 102.00 | 255,000.00 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | PUBLIC BIDDING |
| 32 | Tube | Endotracheal size 7.5 material is siliconised PVC, velvet soft cuff material, 100% leak tested, cuff high volume-low pressure, disposable | 2,500 | PCS | 102.00 | 255,000.00 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | PUBLIC BIDDING |
| 33 | Tube | Endotracheal material is siliconised PVC, velvet soft cuff material, 100% leak tested, cuff high volume-low pressure, disposable size 8 | 2,500 | PCS | 102.00 | 255,000.00 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | PUBLIC BIDDING |
| 34 | Tube | Endotracheal material is siliconised PVC, velvet soft cuff material, 100% leak tested, cuff high volume-low pressure, disposable size 8.5 | 200 | PCS | 102.00 | 20,400.00 | 17 | 16 | 17 | 17 | 16 | 17 | 17 | 16 | 17 | 17 | 16 | 17 | PUBLIC BIDDING |
| 35 | Tube | Endotracheal - Ivory soft material, Ideal for nasal intubation, kink resistant, intubation depth marker size 8, with cuff | 30 | PCS | 393.00 | 11,790.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 36 | Tube | Endotracheal - Ivory soft material, Ideal for nasal intubation, kink resistant, intubation depth marker size 8.5, with cuff | 40 | PCS | 299.00 | 11,960.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 37 | Tube | Endotracheal - Ivory soft material, Ideal for nasal intubation, kink resistant, intubation depth marker size 7, with cuff | 30 | PCS | 399.00 | 11,970.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 38 | Tube | Endotracheal - Ivory soft material, Ideal for nasal intubation, kink resistant, intubation depth marker size 7.5, with cuff | 30 | PCS | 397.00 | 11,910.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 39 | Tube | Endotracheal - Preformed, soft, limb curved, intubating length, clear PVC material size 3, uncuff | 50 | PCS | 245.75 | 12,287.50 | 5 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 40 | Tube | Endotracheal - Preformed, soft, limb curved, intubating length, clear PVC material size 4, uncuff | 50 | PCS | 255.75 | 12,787.50 | 5 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 41 | Tube | Endotracheal - Preformed, soft, limb curved, intubating length, clear PVC material size 4.5, uncuff | 50 | PCS | 255.75 | 12,787.50 | 5 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|----------------------------------|---|-----|------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 12 | Tube | Endotracheal, Preformed, soft, limb curved, intubating length, clear PVC material size 3.0, cuff | 50 | pcs | 356.00 | 12,900.00 | 5 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 13 | Tube | Endotracheal, Preformed, soft, limb curved, intubating length, clear PVC material size 3.5, cuff | 50 | pcs | 348.00 | 17,400.00 | 5 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 14 | Tube | Endotracheal, Preformed, soft, limb curved, intubating length, clear PVC material size 3.8, cuff | 50 | pcs | 350.00 | 17,500.00 | 5 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 15 | Tube | Endotracheal, Preformed, soft, limb curved, intubating length, clear PVC material size 3.5, cuff | 50 | pcs | 348.00 | 17,400.00 | 5 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 16 | Tube | Endotracheal, Preformed, soft, limb curved, intubating length, clear PVC material size 7, with cuff | 130 | pcs | 348.00 | 52,200.00 | 13 | 12 | 13 | 12 | 13 | 12 | 13 | 12 | 13 | 12 | 13 | 12 | PUBLIC BIDDING |
| 17 | Tube | Endotracheal, Preformed, soft, limb curved, intubating length, clear PVC material size 7.5, with cuff | 130 | pcs | 348.00 | 52,200.00 | 13 | 12 | 13 | 12 | 13 | 12 | 13 | 12 | 13 | 12 | 13 | 12 | PUBLIC BIDDING |
| 18 | Tube | Endotracheal, Preformed, soft, limb curved, intubating length, clear PVC material size 8, with cuff | 130 | pcs | 368.00 | 55,200.00 | 13 | 12 | 13 | 12 | 13 | 12 | 13 | 12 | 13 | 12 | 13 | 12 | PUBLIC BIDDING |
| 40 | Face Mask, Uniguard | with plastic dome, inflatable cushion, siliconized, size 0 | 30 | pcs | 440.00 | 13,200.00 | 3 | 4 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 50 | Face Mask, Infant | with plastic dome, inflatable cushion, siliconized, size 1 | 30 | pcs | 440.00 | 13,200.00 | 3 | 3 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |
| 51 | Face Mask, Child | with plastic dome, inflatable cushion, siliconized, size 2 | 30 | pcs | 440.00 | 13,200.00 | 5 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 52 | Face Mask, Small Adult | with plastic dome, inflatable cushion, siliconized, size 3 | 100 | pcs | 440.00 | 44,000.00 | 5 | 6 | 8 | 3 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | PUBLIC BIDDING |
| 53 | Face Mask, Medium Adult | with plastic dome, inflatable cushion, siliconized, size 4 | 100 | pcs | 440.00 | 44,000.00 | 8 | 3 | 3 | 5 | 8 | 6 | 9 | 8 | 3 | 3 | 8 | 3 | PUBLIC BIDDING |
| 54 | Face Mask, Large Adult | with plastic dome, inflatable cushion, siliconized, size 5 | 100 | pcs | 440.00 | 44,000.00 | 5 | 4 | 8 | 5 | 8 | 8 | 9 | 8 | 6 | 9 | 8 | 3 | PUBLIC BIDDING |
| 55 | Face Mask, Adult Extralarge | with plastic dome, inflatable cushion, siliconized, size 6 | 100 | pcs | 440.00 | 44,000.00 | 5 | 3 | 3 | 5 | 8 | 6 | 9 | 8 | 3 | 5 | 8 | 3 | PUBLIC BIDDING |
| 56 | LMA with port for gastric access | supraglottic device, siliconized, with port for gastric secretions, disposable, size 2 | 30 | pcs | 1,980.00 | 59,600.00 | 2 | 2 | 2 | 1 | 2 | 2 | 2 | 1 | 2 | 1 | 2 | 1 | PUBLIC BIDDING |
| 57 | LMA with port for gastric access | supraglottic device, siliconized, with port for gastric secretions, disposable, size 3 | 30 | pcs | 1,980.00 | 59,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | PUBLIC BIDDING |
| 58 | LMA with port for gastric access | supraglottic device, siliconized, with port for gastric secretions, disposable, size 4 | 30 | pcs | 1,980.00 | 59,600.00 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 2 | PUBLIC BIDDING |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | ILLUMINEX BID PROCUREMENT METHOD |
|----------|-------------------------|--|-------------|------|-----------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|----------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 59 | Double Lumen Tube | Fr. 35, siliconeized, with stylet | 10 | set | 5,669.00 | 56,690.00 | 1 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | 1 | PUBLIC BIDDING |
| 60 | Double Lumen Tube | Fr. 37, siliconeized, with stylet | 10 | set | 5,009.00 | 50,090.00 | 1 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | 1 | PUBLIC BIDDING |
| 61 | Central Venous Catheter | Triple Lumen, Fr. 7, 25 mm, w/ valve needle, for Intome Jugular vein cannulation | 100 | pcs | 2,077.20 | 207,720.00 | 1 | 8 | 8 | 9 | 8 | 8 | 9 | 8 | 8 | 9 | 0 | 8 | PUBLIC BIDDING |
| 62 | Naso Pharyngeal Airway | supraglottic device, rubberized Soft, flexible, size 7.0 | 50 | pcs | 340.00 | 17,000.00 | 2 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| 63 | Naso Pharyngeal Airway | supraglottic device, rubberized soft, flexible, size 5.5 | 50 | pcs | 351.50 | 17,575.00 | 3 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | PUBLIC BIDDING |
| | | | GRAND TOTAL | | | 5,361,537.50 | | | | | | | | | | | | | |

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OFFICE EQUIPMENT

**EAST AVENUE MEDICAL CENTER
OFFICE EQUIPMENT
ANNUAL PROCUREMENT PLAN
CY 2014**

| ITEM NO. | ITEM | SPECIFICATION | QTY. | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE / MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-----------------|--|------|-------|-----------|--------------|------------------------------------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | |
| 1 | Air conditioner | 2HP window type, manual with brackets | 10 | unit | 22,500.00 | 225,000.00 | 5 | | | | | | 5 | | | | | | Public Bidding |
| 2 | Air conditioner | 1.5HP window type, manual with installation | 15 | units | 18,800.00 | 282,000.00 | 5 | | | | 5 | | | | 5 | | | | Public Bidding |
| 3 | Air conditioner | 1HP window type, manual with installation | 3 | units | 14,000.00 | 42,000.00 | 2 | | | | 2 | | | | 1 | | | | Public Bidding |
| 4 | Air conditioner | 2 HP, floor mounted with installation | 3 | units | 35,000.00 | 105,000.00 | 2 | | | | 2 | | | | 1 | | | | Public Bidding |
| 5 | Air conditioner | 2.5HP split type, wall mounted with installation | 5 | units | 48,000.00 | 240,000.00 | 2 | | | | 2 | | | | 1 | | | | Public Bidding |
| 6 | Air conditioner | 2HP split type, wall mounted with installation | 6 | units | 48,000.00 | 288,000.00 | 2 | | | 2 | | | 2 | | | 2 | | | Public Bidding |
| 7 | Amplifier | speaker, CD, MP3, USB, FM radio | 2 | sets | 35,000.00 | 70,000.00 | 1 | | | | | | 1 | | | | | | Public Bidding |
| 8 | Cabinet | steel filing cabinet, lateral, four (4) drawers | 15 | units | 13,000.00 | 195,000.00 | 5 | | | | 5 | | | | 5 | | | | Public Bidding |
| 9 | Cabinet | steel filing cabinet, four (4) drawers, top drawer with vault | 10 | units | 10,000.00 | 100,000.00 | 5 | | | | | | 5 | | | | | | Public Bidding |
| 10 | Cabinet | steel filing cabinet, four (4) drawers, heavy duty roller metal casters | 5 | units | 9,500.00 | 47,500.00 | 1 | | | | 2 | | | | 1 | | | | Public Bidding |
| 11 | Cabinet | filing cabinet, vertical, upright shelves, with sliding glass door and locks | 3 | units | 12,000.00 | 36,000.00 | 2 | | | | 2 | | | | 1 | | | | Public Bidding |
| 12 | Calculator | adding machine | 10 | units | 7,000.00 | 70,000.00 | 1 | | | | | | 5 | | | | | | Public Bidding |
| 13 | Calculator | desktop, heavy duty printing, 12 digits capacity, two (2) colors print, illuminated display, AC power source | 2 | pcs | 9,000.00 | 18,000.00 | 2 | | | 2 | | | 2 | | | 2 | | | Public Bidding |
| 14 | Calculator | desktop, multi-printer type, 12 digits AC/DC power source, with color LCD adaptor | 5 | pcs | 650.00 | 3,250.00 | 2 | | | 2 | | | 2 | | | 2 | | | Public Bidding |
| 15 | Calculator | scientific, 10 digits, dot matrix display, programmable w/ tape | 4 | pcs | 400.00 | 1,600.00 | 2 | | | 2 | | | 2 | | | 2 | | | Public Bidding |

| | | | | | | | | | | | | | | | | | | | |
|----|----------------------|---|-----|-------|-----------|------------|-----|--|--|--|----|--|----|-----|----|--|----|--|----------------|
| 16 | Calculator | desktop, compact, electronic, LCD display, 12 digits, two way power | 8 | pcs | 150.00 | 1,200.00 | 2 | | | | 2 | | | | 2 | | | | Public Bidding |
| 17 | Camera | D35-L1, heavy duty | 2 | units | 30,000.00 | 60,000.00 | 1 | | | | 1 | | | | | | | | Public Bidding |
| 18 | Chair | chairless, stool | 5 | pcs | 400.00 | 2,000.00 | 5 | | | | 2 | | | | 1 | | | | Public Bidding |
| 19 | Chair | armchairs, w/ armrest | 400 | pcs | 300.00 | 120,000.00 | 200 | | | | | | | 200 | | | | | Public Bidding |
| 20 | Chair | armchairs, w/ armrest | 300 | pcs | 320.00 | 96,000.00 | 200 | | | | | | | 100 | | | | | Public Bidding |
| 21 | Chair | cardboard | 1 | pcs | 1,500.00 | 1,500.00 | 5 | | | | | | | | | | | | Public Bidding |
| 22 | Chair | visitor's chair, with armrest | 25 | pcs | 3,500.00 | 87,500.00 | 10 | | | | 10 | | | | 5 | | | | Public Bidding |
| 23 | Chair | visitor's chair, with armrest | 25 | pcs | 4,500.00 | 112,500.00 | 10 | | | | 10 | | | | 5 | | | | Public Bidding |
| 24 | Chair | senior executive | 15 | pcs | 1,500.00 | 22,500.00 | 5 | | | | 5 | | | | 5 | | | | Public Bidding |
| 25 | Chair | junior executive | 20 | pcs | 1,800.00 | 36,000.00 | 10 | | | | | | | 10 | | | | | Public Bidding |
| 26 | Chair | computer, gas lift | 15 | pcs | 2,400.00 | 36,000.00 | 5 | | | | 5 | | | | 5 | | | | Public Bidding |
| 27 | Chair | gang chair, 5 seater | 10 | pcs | 12,000.00 | 120,000.00 | 10 | | | | 10 | | | | 10 | | | | Public Bidding |
| 28 | Chair | gang chair, 3 seater | 15 | pcs | 7,400.00 | 111,000.00 | 10 | | | | 10 | | | | 5 | | | | Public Bidding |
| 29 | Drumming Apparatus | (DMS) | 2 | units | 40,500.00 | 81,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 30 | Electric Fan | white type, for ceiling, 400mm diameter plastic blade, w/ switch box and speed setting, 220 volts | 15 | units | 1,100.00 | 16,500.00 | 5 | | | | 5 | | | | 5 | | | | Public Bidding |
| 31 | Electric Fan | heavy duty w/ arm d, 400mm, (16") plastic blade, 3 speed button switch, w/ voltage hand adjustment, 220 volts | 15 | units | 1,200.00 | 18,000.00 | 5 | | | | 5 | | | | 5 | | | | Public Bidding |
| 32 | Electric Fan | ceiling type, 400mm diameter plastic blade, w/ 3 speed button switch, 220 volts | 15 | units | 550.00 | 8,250.00 | 5 | | | | 5 | | | | 5 | | | | Public Bidding |
| 33 | Electric Stove | 6" single end, only | 6 | units | 1,500.00 | 9,000.00 | 3 | | | | | | | 3 | | | | | Public Bidding |
| 34 | Emergency Light | rechargeable, rechargeable, portable | 60 | units | 900.00 | 54,000.00 | 30 | | | | | | 20 | | | | 20 | | Public Bidding |
| 35 | Industrial Fan | heavy duty | 10 | units | 4,300.00 | 43,000.00 | 10 | | | | | | 10 | | | | 10 | | Public Bidding |
| 36 | Fire Extinguisher | chemical | 50 | units | 7,800.00 | 390,000.00 | 25 | | | | | | | 25 | | | | | Public Bidding |
| 37 | Fire Extinguisher | dry chemical | 50 | units | 2,400.00 | 120,000.00 | 25 | | | | | | | 25 | | | | | Public Bidding |
| 38 | Industrial Stand Fan | heavy duty | 10 | units | 6,500.00 | 65,000.00 | 5 | | | | | | | 5 | | | | | Public Bidding |

| | | | | | | | | | | | | | | | | | | | |
|----|------------------------|--|-----|-------|------------|------------|----|--|--|---|---|---|----|--|--|--|---|--|----------------|
| 38 | Ladder | 10 steps | 3 | units | 21,000.00 | 63,000.00 | 1 | | | | | 1 | | | | | | | Public Bidding |
| 40 | Formulation Machine | | 2 | units | 5,000.00 | 10,000.00 | 1 | | | | | | 1 | | | | | | Public Bidding |
| 41 | Laptop | core i7 | 15 | units | 65,000.00 | 975,000.00 | 2 | | | | | 5 | | | | | 5 | | Public Bidding |
| 42 | LCD Processor | | 8 | units | 30,500.00 | 244,000.00 | 2 | | | 2 | | | 2 | | | | 2 | | Public Bidding |
| 43 | LCD Monitor | 42" | 10 | units | 30,200.00 | 302,000.00 | 3 | | | | | | 5 | | | | | | Public Bidding |
| 44 | LCD Monitor | 32" | 10 | units | 20,000.00 | 200,000.00 | 5 | | | | | | 5 | | | | | | Public Bidding |
| 45 | LCD TV/Monitor | 24" | 10 | units | 15,000.00 | 150,000.00 | 5 | | | | | | 5 | | | | | | Public Bidding |
| 46 | Microphone | | 8 | units | 450.00 | 3,600.00 | 2 | | | 2 | | | 2 | | | | 2 | | Public Bidding |
| 47 | Money Counting Machine | computerized counting, adding and batching capability, ultraviolet counterfeit detecting, present location, solid 15 gauge steel internal frame, front loading roller for use, large easy to read display panel, hopper and feeder capacities 100 old and 300 new bill | 2 | units | 300,000.00 | 600,000.00 | 2 | | | | | | | | | | | | Public Bidding |
| 48 | Money Detector | ultraviolet money detector | 2 | units | 4,000.00 | 22,000.00 | 2 | | | 2 | | | 2 | | | | 2 | | Public Bidding |
| 49 | Paper Cutting Board | heavy duty, small | 12 | units | 1,000.00 | 12,000.00 | 4 | | | | | 4 | | | | | 4 | | Public Bidding |
| 50 | Paper Cutting Board | heavy duty, big | 12 | units | 1,500.00 | 18,000.00 | 4 | | | | | 4 | | | | | 4 | | Public Bidding |
| 51 | Printer | heavy duty, with print, scan, copy | 8 | units | 5,000.00 | 40,000.00 | 2 | | | | | 1 | | | | | 1 | | Public Bidding |
| 52 | Printer | heavy duty | | | | | | | | | | | | | | | | | |
| 53 | Push Can | 300 lb capacity | 10 | units | 6,000.00 | 60,000.00 | 5 | | | | | | 5 | | | | | | Public Bidding |
| 54 | Push Can | 150 lb capacity | 10 | units | 5,000.00 | 50,000.00 | 5 | | | | | | 5 | | | | | | Public Bidding |
| 55 | Refrigerator | 5.2 cu | 15 | units | 12,000.00 | 180,000.00 | 5 | | | | | 5 | | | | | 5 | | Public Bidding |
| 56 | Refrigerator | 4.4 cu | 12 | units | 11,500.00 | 138,000.00 | 4 | | | | | 4 | | | | | 4 | | Public Bidding |
| 57 | Refrigerator | heavy duty | 8 | units | 14,000.00 | 112,000.00 | 2 | | | 2 | | | 2 | | | | 2 | | Public Bidding |
| 58 | Room Thermometer | transable thermo, clock, humidity monitor | 2 | units | 3,000.00 | 6,000.00 | 1 | | | | | | 1 | | | | | | Public Bidding |
| 59 | Queuing Machine | | 2 | units | 150,000.00 | 300,000.00 | 1 | | | | | | 1 | | | | | | Public Bidding |
| 60 | Receptor | portable, with FM/AM stereo tuner, 20 back CD programmable, stereophonic tape deck, with built-in microphone | 1 | units | 5,000.00 | 5,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 61 | Reproduction Fed Assy | for sheep copier | 1 | unit | 7,500.00 | 7,500.00 | | | | | | | | | | | | | Public Bidding |
| 62 | Signage | | 1 | unit | 100,000.00 | 100,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 63 | Table | stainless 48" | 5 | units | 25,000.00 | 125,000.00 | 2 | | | | 2 | | | | | | | | Public Bidding |
| 64 | Table | steel storage | 8 | units | 6,000.00 | 48,000.00 | 2 | | | 2 | | | 2 | | | | 2 | | Public Bidding |
| 65 | Table | office | 15 | units | 1,500.00 | 22,500.00 | 5 | | | | 5 | | | | | | 5 | | Public Bidding |
| 66 | Table | conference | 12 | units | 4,000.00 | 48,000.00 | 4 | | | | 4 | | | | | | 4 | | Public Bidding |
| 67 | Table | movable | 110 | units | 2,500.00 | 275,000.00 | 50 | | | | | | 50 | | | | | | Public Bidding |

| | | | | | | | | | | | | | | | | | | |
|----|--------------------------------|---|----|-------|-----------|------------|---|--|--|---|---|--|---|--|--|---|--|----------------|
| 68 | Telephone | digital, sec | 20 | units | 3,880.00 | 77,600.00 | 5 | | | 5 | | | | | | | | Public Bidding |
| 69 | Office Stool | w/ backrest, w/ armrest, adjustable | 12 | units | 1,000.00 | 12,000.00 | 4 | | | | | | | | | | | Public Bidding |
| 70 | Wall Mount brackets for LCD TV | | 8 | units | 7,500.00 | 60,000.00 | 2 | | | 2 | | | 2 | | | | | Public Bidding |
| 71 | Water Dispenser | | 6 | units | 7,000.00 | 42,000.00 | 3 | | | | | | 3 | | | | | Public Bidding |
| 72 | Weighing Scale | heavy duty, manual, 300-500 kg capacity | 3 | units | 50,000.00 | 150,000.00 | 1 | | | | 1 | | | | | 1 | | Public Bidding |
| 73 | Wireless Projector | Display technology | 2 | units | 88,000.00 | 176,000.00 | 1 | | | | | | | | | | | Public Bidding |

Prepared By:

PETER B. LUEGO

Head, Procurement Section / Head HBAC Secretariat

Approved By:

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MR. JOSE C. CALINTRO
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Approved By:

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Medical Center Chief II
Assistant Secretary of Health
Supervisor to Service Delivery Technical Cluster I

CONSOLIDATED OFFICE

SUPPLIES & CONSUMABLES

**EAST AVENUE MEDICAL CENTER
CONSOLIDATED OFFICE SUPPLIES & CONSUMABLES
ANNUAL PROCUREMENT PLAN
CY 2014**

| ITEM NO. | ITEM | SPECIFICATION | QTY. | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE / MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|----------------------------|--|------|--------|-----------|--------------|------------------------------------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | |
| 1 | Clear Bags | 30mm, white | 150 | pcs | 200.00 | 30,000.00 | 50 | | | | 50 | | | | 50 | | | | Public Bidding |
| 2 | Clear Bag / refill | A4, plastic grade | 600 | pcs | 35.00 | 21,000.00 | 200 | | | | 200 | | | | 200 | | | | Public Bidding |
| 3 | Containers | for offices and wards | 300 | panels | 200.00 | 60,000.00 | 100 | | | | 100 | | | | 100 | | | | Public Bidding |
| 4 | Developer | for copier | 10 | pcs | 2,000.00 | 20,000.00 | 5 | | | | | | 5 | | | | | | Public Bidding |
| 5 | DV Blade | for copier | 10 | pcs | 400.00 | 4,000.00 | 5 | | | | | | 5 | | | | | | Public Bidding |
| 6 | Drum | for copier | 10 | pcs | 4,000.00 | 40,000.00 | 5 | | | | | | 5 | | | | | | Public Bidding |
| 7 | Environmental Bags | for NGL | 1 | pc | 35,000.00 | 35,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 8 | Gear Drive Drum Assy | for sharp copier | 6 | pcs | 12,000.00 | 72,000.00 | 2 | | | | | | 2 | | | | | | Public Bidding |
| 9 | Ink Cartridge | for canon CL-330 | 40 | pcs | 1,000.00 | 40,000.00 | 20 | | | | | | 20 | | | | | | Public Bidding |
| 10 | Ink Cartridge | for canon CL-33 | 40 | pcs | 1,500.00 | 60,000.00 | 20 | | | | | | 20 | | | | | | Public Bidding |
| 11 | Mercedes Church Paper Feed | for sharp copier | 1 | pc | 12,900.00 | 12,900.00 | 1 | | | | 1 | | | | 1 | | | | Public Bidding |
| 12 | MF Tray Unit | for copier | 10 | pcs | 3,000.00 | 30,000.00 | 5 | | | | | | 5 | | | | | | Public Bidding |
| 13 | Money Bag | 12 x 12 made of sulya with zipper and outer marker, with same logo | 320 | pcs | 140.00 | 44,800.00 | 150 | | | | | | 150 | | | | | | Public Bidding |
| 14 | Process Unit | for copier | 10 | pcs | 5,000.00 | 50,000.00 | 5 | | | | | | 5 | | | | | | Public Bidding |
| 15 | Paper Cutting Board | heavy duty, big | 12 | units | 1,500.00 | 18,000.00 | 4 | | | | 4 | | | | 4 | | | | Public Bidding |
| 16 | PCR MPC Assy | for sharp copier | 3 | pcs | 51,000.00 | 153,000.00 | 3 | | | | | | 3 | | | | | | Public Bidding |
| 17 | Plastic Bottle Assy 14 | for sharp copier | 5 | pcs | 15,500.00 | 77,500.00 | 3 | | | | | | 3 | | | | | | Public Bidding |
| 18 | Roller Paper Feed Assy | for canon copier | 5 | pcs | 2,500.00 | 12,500.00 | 3 | | | | | | 3 | | | | | | Public Bidding |
| 19 | Separate Pad Assy | for canon copier | 5 | pcs | 1,500.00 | 7,500.00 | 3 | | | | | | 3 | | | | | | Public Bidding |
| 20 | Timer | for sharp copier, black | 20 | pcs | 2,000.00 | 40,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | Public Bidding |
| 21 | Timer | for sharp copier, color | 20 | pcs | 3,000.00 | 60,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | Public Bidding |
| 22 | Trash Can | Trash Cans, 25 liters, durable, yellow, green, black | 500 | pcs | 400.00 | 200,000.00 | 100 | | | | | | 100 | | | | | | Public Bidding |
| 23 | Trash Can | Trash Cans, 50 liters, durable, yellow, green, black | 500 | pcs | 450.00 | 225,000.00 | 100 | | | | | | 100 | | | | | | Public Bidding |
| 24 | Tray Assy | for canon | 10 | pcs | 400.00 | 4,000.00 | 5 | | | | | | 5 | | | | | | Public Bidding |
| 25 | Master CMT21 | for 6123cp | 10 | units | 2,500.00 | 25,000.00 | 10 | | | | 10 | | | | 10 | | | | Public Bidding |
| 26 | Ink Cartridge | Canon C71-0 for C71-E 23cp | 400 | units | 1,100.00 | 440,000.00 | 200 | | | | | | 200 | | | | | | Public Bidding |

TOTAL: 1,550,000.00

Prepared By:

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Head, Procurement Section / Head UBAC Secretariat

Certified Correct:

MICHAEL ROLLOQUE
TWG

Approved By:

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MR. JOSE C. CALIXTRO
MR. JOSE C. CALIXTRO
HBAC Chairman

Approved By:

ROLAND L. CORTEZ, MD, MHA, EPCHA, CEO IV, CEO VI
Medical Center Chief II
Assistant Secretary of Health
Support to Service Delivery Technical Cluster I

CLINICAL AREAS

HOSPITAL EQUIPMENT

EAST AVENUE MEDICAL CENTER
CLINICAL AREAS / HOSPITAL EQUIPMENT
ANNUAL PROCUREMENT PLAN
CY 2014

| ITEM NO. | RFM | SPECIFICATION | QTY. | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE / MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|--|--|------|-------|--------------|---------------|------------------------------------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | |
| 1 | Air Bag Unit | heavy duty | 25 | pcs | 2,800.00 | 70,000.00 | 5 | | | 5 | | | 5 | | | 10 | | | Public Bidding |
| 2 | Ambulance Stretcher | heavy duty | 4 | pcs | 85,000.00 | 340,000.00 | 1 | | | 1 | | | 1 | | | 1 | | | Public Bidding |
| 3 | Anesthesia Machine | heavy duty | 7 | units | 3,800,000.00 | 26,600,000.00 | 2 | | | 2 | | | 2 | | | 2 | | | Public Bidding |
| 4 | Bassinet | Fiber glass unit with crown, stainless stand with mattress | 50 | units | 16,000.00 | 800,000.00 | 10 | | | 15 | | | 10 | | | 15 | | | Public Bidding |
| 5 | Bed Mattress | Lathelette, preferred latex | 500 | pcs | 3,500.00 | 1,750,000.00 | 25 | | | 25 | | | 25 | | | 25 | | | Public Bidding |
| 6 | Bed Pan | Aluminum, locally made | 750 | units | 1,000.00 | 750,000.00 | 40 | | | 40 | | | 40 | | | 35 | | | Public Bidding |
| 7 | Bicorda Cardiac Monitor | with patient cable and lead wires | 10 | units | 18,000.00 | 180,000.00 | 5 | | | | | | 5 | | | | | | Public Bidding |
| 8 | Booster Commode | with arm rest and back rest | 4 | units | 11,000.00 | 44,000.00 | 1 | | | 1 | | | 1 | | | 1 | | | Public Bidding |
| 9 | Bedside Table | with wheels and drawer | 750 | units | 6,500.00 | 4,875,000.00 | 38 | | | 38 | | | 38 | | | 38 | | | Public Bidding |
| 10 | Bedside Table Cabinet | heavy duty, locally made | 50 | units | 7,000.00 | 350,000.00 | 25 | | | | | | 25 | | | | | | Public Bidding |
| 11 | Biscope Camera | for EGD | 2 | units | 6,500.00 | 13,000.00 | 1 | | | | | | 1 | | | | | | Public Bidding |
| 12 | Biscope Camera | for Colonoscopy | 2 | units | 8,500.00 | 17,000.00 | 1 | | | | | | 1 | | | | | | Public Bidding |
| 13 | Blood Pressure | Manual | 6 | pcs | 3,000.00 | 18,000.00 | 2 | | | 2 | | | 1 | | | 2 | | | Public Bidding |
| 14 | Blood Warmer | | 4 | units | 130,000.00 | 520,000.00 | 1 | | | 1 | | | 1 | | | 1 | | | Public Bidding |
| 15 | Breast Pump | electric dual pumping | 4 | units | 52,500.00 | 210,000.00 | 2 | | | 2 | | | 2 | | | 2 | | | Public Bidding |
| 16 | Bubble CPAP | with humidifier | 8 | units | 320,000.00 | 2,560,000.00 | 2 | | | 2 | | | 2 | | | 2 | | | Public Bidding |
| 17 | Built | all light | 30 | pcs | 300.00 | 9,000.00 | 10 | | | 5 | | | 10 | | | 5 | | | Public Bidding |
| 18 | Built | blue light medical lamp | 30 | pcs | 5,000.00 | 1,500,000.00 | 5 | | | 10 | | | 5 | | | 10 | | | Public Bidding |
| 19 | Built | C.R. bulb ambu: 24V, 50W | 50 | pcs | 3,000.00 | 150,000.00 | 10 | | | 15 | | | 10 | | | 15 | | | Public Bidding |
| 20 | BP Apparatus | non-mercurial, adult | 20 | units | 3,000.00 | 60,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | Public Bidding |
| 21 | BP Apparatus | non-mercurial, adult | 20 | units | 4,000.00 | 80,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | Public Bidding |
| 22 | BP Cuff | child, dual tube | 10 | boxes | 7,000.00 | 70,000.00 | 2 | | | 4 | | | 2 | | | 2 | | | Public Bidding |
| 23 | Calender Dressing Cart | stainless steel | 10 | pcs | 1,200.00 | 12,000.00 | 10 | | | 15 | | | 10 | | | 15 | | | Public Bidding |
| 24 | Canister Station & stainless steel suction regulator | w/ bottle 4pc 1/2" 2500 | 10 | sets | 45,000.00 | 450,000.00 | 2 | | | 4 | | | 2 | | | 2 | | | Public Bidding |
| 25 | Canvas Stretcher | port bag, heavy duty, folded | 50 | pcs | 6,500.00 | 325,000.00 | 10 | | | 15 | | | 10 | | | 15 | | | Public Bidding |

| | | | | | | | | | | | | | | | | | | |
|----|--------------------------------------|---|-----|-------|---------------|---------------|----|--|--|----|--|--|----|--|--|----|--|----------------|
| 26 | Cannons | | 20 | pcs | 1,800.00 | 36,000.00 | 5 | | | 5 | | | 5 | | | 5 | | Public Bidding |
| 27 | Cardiac Monitor | heavy duty | 8 | units | 650,000.00 | 5,200,000.00 | 2 | | | 2 | | | 2 | | | 2 | | Public Bidding |
| 28 | Cart | Emergency Cart, stainless steel, heavy duty | 30 | units | 100,000.00 | 3,000,000.00 | 5 | | | 10 | | | 5 | | | 10 | | Public Bidding |
| 29 | Ceiling Fan | | 40 | units | 7,000.00 | 280,000.00 | 10 | | | 10 | | | 10 | | | 10 | | Public Bidding |
| 30 | Central Monitor | with printer and automatic recording | 8 | units | 22,000.00 | 176,000.00 | 1 | | | 1 | | | 1 | | | 1 | | Public Bidding |
| 31 | Cervical and Lumbar Traction Machine | heavy duty | 8 | units | 180,000.00 | 1,440,000.00 | 1 | | | 1 | | | 1 | | | 1 | | Public Bidding |
| 32 | Chart Holder | aluminum | 250 | units | 1,000.00 | 250,000.00 | 60 | | | 65 | | | 60 | | | 65 | | Public Bidding |
| 33 | Cribery/mattress | | 15 | units | 1,500.00 | 22,500.00 | 3 | | | 4 | | | 3 | | | 5 | | Public Bidding |
| 34 | Defibrillator | heavy duty | 10 | units | 600,000.00 | 6,000,000.00 | 2 | | | 3 | | | 2 | | | 3 | | Public Bidding |
| | Data Auxiliary Thermometer | 20 pcs/box | 25 | boxes | | | | | | | | | | | | | | |
| | Dispense Filter | for each of ventilator humidifier (100 pcs/pcss) | 10 | pcss | | | | | | | | | | | | | | |
| 35 | Dressing Cart | stainless steel, preferred locally made | 30 | units | 4,500.00 | 135,000.00 | 10 | | | 5 | | | 10 | | | 5 | | Public Bidding |
| 36 | Dressing Tray | stainless steel, preferred locally made | 50 | units | 2,500.00 | 125,000.00 | 15 | | | 10 | | | 15 | | | 10 | | Public Bidding |
| 37 | Droplight | with stand | 20 | units | 4,500.00 | 90,000.00 | 5 | | | 5 | | | 5 | | | 5 | | Public Bidding |
| 38 | Drum Fan | 10 inches | 15 | units | 700.00 | 10,500.00 | 3 | | | 4 | | | 3 | | | 5 | | Public Bidding |
| 39 | O.R. Table with CO Gas | stainless, heavy duty | 5 | units | 210,000.00 | 1,050,000.00 | 1 | | | 1 | | | 1 | | | 1 | | Public Bidding |
| 40 | ECG Machine | heavy duty | 5 | units | 600,000.00 | 3,000,000.00 | 1 | | | 2 | | | 1 | | | 2 | | Public Bidding |
| 41 | Echocardiography Machine | with capability for stress echocardiography | 2 | units | 1,100,000.00 | 2,200,000.00 | 1 | | | | | | 1 | | | | | Public Bidding |
| 42 | Electric Saws | single burner | 10 | units | 2,300.00 | 23,000.00 | 2 | | | 3 | | | 2 | | | 3 | | Public Bidding |
| 43 | Electric Surgical Table | heavy duty | 4 | units | 1,800,000.00 | 7,200,000.00 | 1 | | | 1 | | | 1 | | | 1 | | Public Bidding |
| 44 | Electrocautery Machine | heavy duty | 12 | units | 800,000.00 | 9,600,000.00 | 2 | | | 2 | | | 2 | | | 4 | | Public Bidding |
| 45 | Emergency Cart with emergency kit | stainless | 5 | units | 85,000.00 | 425,000.00 | 2 | | | 1 | | | 1 | | | 1 | | Public Bidding |
| 46 | Endoscope Deployer | heavy duty | 2 | units | 25,000.00 | 50,000.00 | 1 | | | | | | 1 | | | | | Public Bidding |
| 47 | Endoscope System | | 1 | set | 15,000,000.00 | 15,000,000.00 | | | | | | | 1 | | | | | Public Bidding |
| 48 | Examination Lamp mobile | | 2 | pcs | 120,000.00 | 240,000.00 | 2 | | | | | | | | | | | Public Bidding |
| 49 | Examination Table | with brass, black leatherette, preferred locally made, stainless steel with IV pole | 30 | units | 15,000.00 | 450,000.00 | 5 | | | 10 | | | 5 | | | 10 | | Public Bidding |

| | | | | | | | | | | | | | | | | | | | |
|----|--|--|-----|-------|---------------|---------------|-----|--|--|-----|--|--|-----|--|--|-----|--|--|----------------|
| 50 | Examination Table Matings | orthopedic, preferred latex | 20 | units | 2,800.00 | 56,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | Public Bidding |
| 51 | Exhaust Fan | wa. type 24" | 10 | units | 4,000.00 | 40,000.00 | 2 | | | 5 | | | 2 | | | 5 | | | Public Bidding |
| 52 | Folding Bed | | 30 | units | 5,000.00 | 150,000.00 | 5 | | | 20 | | | 5 | | | 10 | | | Public Bidding |
| 53 | Footstool | double step, preferred locally made | 25 | units | 2,500.00 | 62,500.00 | 5 | | | 5 | | | 10 | | | 5 | | | Public Bidding |
| 54 | Footstool | single step, preferred locally made | 25 | units | 2,500.00 | 62,500.00 | 5 | | | 5 | | | 10 | | | 5 | | | Public Bidding |
| 55 | Gas Sterilizer | low S. high temperature | 2 | units | 6,000,000.00 | 12,000,000.00 | 1 | | | | | | 1 | | | | | | Public Bidding |
| 56 | Glucometer | | 20 | units | 5,000.00 | 100,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | Public Bidding |
| 57 | Halogen Flood Option Lamp | xenon spot 50V, 150W | 15 | units | 8,000.00 | 120,000.00 | 5 | | | 5 | | | 10 | | | 5 | | | Public Bidding |
| 58 | Heat Mixture Exchange | | 100 | pcs | 820.00 | 82,000.00 | 25 | | | 25 | | | 25 | | | 25 | | | Public Bidding |
| 59 | Heat Probe | | 1 | pcs | 8,600.00 | 8,600.00 | 1 | | | 1 | | | | | | 1 | | | Public Bidding |
| 60 | Hospital Bed with mattress and bedside table | stainless steel, locally made | 300 | units | 50,000.00 | 15,000,000.00 | 100 | | | 50 | | | 200 | | | 50 | | | Public Bidding |
| 61 | Hot Water Bag | | 2 | pcs | 1,450.00 | 2,900.00 | 2 | | | 2 | | | 2 | | | 2 | | | Public Bidding |
| 62 | Ice Pack / Bag | | 5 | pcs | 1,650.00 | 8,250.00 | 2 | | | 1 | | | 2 | | | 1 | | | Public Bidding |
| 63 | Incubator | heavy duty high end | 20 | units | 380,000.00 | 7,600,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | Public Bidding |
| 64 | Industrial Fan | | 6 | units | 6,800.00 | 40,800.00 | 2 | | | 2 | | | 2 | | | 2 | | | Public Bidding |
| 65 | Infant Incubator | heavy duty | 8 | units | 550,000.00 | 4,400,000.00 | 2 | | | 2 | | | 2 | | | 2 | | | Public Bidding |
| 66 | Infant Warmer | | 7 | units | 240,000.00 | 1,680,000.00 | 2 | | | 2 | | | 2 | | | 1 | | | Public Bidding |
| 67 | Insulin Pump | heavy duty | 30 | units | 70,000.00 | 2,100,000.00 | 15 | | | 10 | | | 15 | | | 15 | | | Public Bidding |
| 68 | Inspiratory Filter | for pulmon function ventilator | 13 | pcs | | | | | | | | | | | | | | | |
| 69 | Instrument Table | 2 shelves w/ guard railing in front on top | 3 | units | 7,400.00 | 22,200.00 | 1 | | | 1 | | | 1 | | | 2 | | | Public Bidding |
| 70 | Instrument Tray | | 20 | pcs | | | | | | | | | | | | | | | |
| 71 | Irrigant Wipes | | 12 | boxes | 10,000.00 | 120,000.00 | 3 | | | 2 | | | 3 | | | 3 | | | Public Bidding |
| 72 | Intrajugular Catheter | triple | 20 | pcs | 7,000.00 | 140,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | Public Bidding |
| 73 | Intrajugular Catheter | double | 20 | pcs | 7,000.00 | 140,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | Public Bidding |
| 74 | IV Stand with wheels | locally made stainless, 4 hooks, w/ counter wheels | 300 | units | 4,500.00 | 1,350,000.00 | 50 | | | 100 | | | 50 | | | 100 | | | Public Bidding |
| 75 | Kettle | stainless, large | 8 | units | 2,900.00 | 23,200.00 | 2 | | | 2 | | | 2 | | | 2 | | | Public Bidding |
| 76 | Kick Bucket | stainless steel | 20 | units | 7,800.00 | 156,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | Public Bidding |
| 77 | Kidney Basin | stainless | 200 | pcs | 2,600.00 | 520,000.00 | 25 | | | 25 | | | 25 | | | 25 | | | Public Bidding |
| 78 | Laparoscopy Equipment and Instruments | heavy duty | 7 | sets | 11,000,000.00 | 77,000,000.00 | 1 | | | | | | 1 | | | | | | Public Bidding |

| | | | | | | | | | | | | | | | | | | |
|-----|-------------------------------|---|-----|-------|--------------|---------------|-----|--|--|-----|--|--|-----|--|--|----|--|----------------|
| 78 | Laryngoscope (adult) | blade set w/ fiber optic | 25 | units | 77,000.00 | 1,540,000.00 | 5 | | | 5 | | | 5 | | | 5 | | Public Bidding |
| 79 | Laryngoscope (pediatric) | blade set w/ fiber optic | 20 | units | 77,000.00 | 1,540,000.00 | 5 | | | 5 | | | 5 | | | 5 | | Public Bidding |
| 80 | Linear Collector Cart | stainless steel | 1 | units | 22,000.00 | 22,000.00 | 1 | | | 1 | | | 1 | | | 1 | | Public Bidding |
| 81 | Green Hanger | | 3 | pcs | 4,800.00 | 14,400.00 | 1 | | | 1 | | | 1 | | | | | Public Bidding |
| 82 | Long Intra Chair | | 50 | pcs | 5,000.00 | 250,000.00 | | | | | | | | | | | | |
| 83 | IV Signaling Glass | | 50 | pcs | 2,500.00 | 125,000.00 | 10 | | | 15 | | | 10 | | | 15 | | Public Bidding |
| 84 | Mayo Table | stainless steel, locally made | 10 | units | 17,300.00 | 173,000.00 | 2 | | | 3 | | | 2 | | | 3 | | Public Bidding |
| 85 | Mechanical Ventilator | 2-3 heavy duty | 5 | units | 1,350,000.00 | 6,750,000.00 | 1 | | | 1 | | | 1 | | | 2 | | Public Bidding |
| 86 | Medical Vase Connector | | 25 | pcs | 2,600.00 | 65,000.00 | 5 | | | 5 | | | 5 | | | 10 | | Public Bidding |
| 87 | Washbasin Tray | aluminum with holes | 100 | pcs | 4,400.00 | 440,000.00 | 4 | | | 4 | | | 4 | | | 8 | | Public Bidding |
| 88 | Micro Filter | isolette | 6 | units | 9,300.00 | 55,800.00 | 1 | | | 2 | | | 1 | | | 2 | | Public Bidding |
| 89 | Micro Filter | medix | 12 | pcs | 4,500.00 | 54,000.00 | 4 | | | 4 | | | 4 | | | 2 | | Public Bidding |
| 90 | Medley Wrench | | 4 | units | 5,500.00 | 22,000.00 | 1 | | | 1 | | | 1 | | | 1 | | Public Bidding |
| | Nasal Cannula | size: infant | 500 | pcs | 40.00 | 20,000.00 | 250 | | | | | | 250 | | | | | Public Bidding |
| 91 | Nebulizer | heavy duty | 10 | units | 16,200.00 | 162,000.00 | 10 | | | 10 | | | 10 | | | 8 | | Public Bidding |
| 92 | Nozzle Holder | | 75 | units | 1,400.00 | 105,000.00 | 20 | | | 20 | | | 20 | | | 15 | | Public Bidding |
| | Neonatal Disposable Filter | for pediatric ventilator | 500 | pcs | | | | | | | | | | | | | | |
| 93 | Negatoscope | | 5 | units | 4,000.00 | 20,000.00 | 2 | | | 2 | | | 2 | | | 2 | | Public Bidding |
| 94 | O.T. Lights | | 20 | units | 180,000.00 | 3,600,000.00 | 5 | | | 5 | | | 5 | | | 5 | | Public Bidding |
| 95 | O.R. Table | hydraulic manual operated w/ override accessories, head rest, stirrups, hand rest, IV pole, therm/2-ray console | 12 | units | 1,200,000.00 | 14,400,000.00 | 4 | | | 2 | | | 4 | | | 2 | | Public Bidding |
| 96 | Oxygen Concentrator | | 8 | units | 250,000.00 | 2,000,000.00 | 2 | | | 2 | | | 2 | | | 2 | | Public Bidding |
| 97 | O.T. Table Mattress | leathertex, preferred arabex | 14 | units | 5,300.00 | 74,200.00 | 8 | | | 8 | | | 8 | | | 8 | | Public Bidding |
| 98 | Oropharyngeal Suction Machine | adult, heavy duty | 10 | units | 85,000.00 | 850,000.00 | 10 | | | 10 | | | 10 | | | 5 | | Public Bidding |
| 99 | Oropharyngeal Suction Machine | pediatric, heavy duty | 25 | units | 85,000.00 | 2,125,000.00 | 5 | | | 5 | | | 5 | | | 10 | | Public Bidding |
| 100 | Oropharyngeal Suction Machine | vacuum | 7 | units | 98,000.00 | 686,000.00 | 2 | | | 2 | | | 2 | | | 1 | | Public Bidding |
| 101 | Open Shelves | stainless tubular | 8 | pcs | 97,000.00 | 776,000.00 | 2 | | | 2 | | | 2 | | | 2 | | Public Bidding |
| 102 | Overbed Table | heavy duty | 34 | units | 7,200.00 | 244,800.00 | 8 | | | 9 | | | 8 | | | 9 | | Public Bidding |
| 103 | Overbed Table | metal | 180 | units | 4,100.00 | 738,000.00 | 100 | | | 100 | | | 100 | | | 60 | | Public Bidding |
| 104 | Oxygen Medical Hose | for oxygen and vacuum pipes include installation | 20 | sets | 12,000.00 | 240,000.00 | 5 | | | 5 | | | 5 | | | 5 | | Public Bidding |

| | | | | | | | | | | | | | | | | | | |
|-----|--|--|-----|-------|--------------|---------------|-----|--|--|-----|--|---|-----|--|--|----|--|----------------|
| 105 | Oxygen Air-flow | for oxygen and vacuum pipes induce installation | 5 | sets | 10,300.00 | 50,000.00 | 2 | | | 2 | | | 2 | | | 2 | | Public Bidding |
| 106 | Oxygen Carrier | portable, 15lbs | 10 | units | 4,500.00 | 45,000.00 | 5 | | | | | | 5 | | | | | Public Bidding |
| 107 | Oxygen Guard | locally made | 35 | units | 3,800.00 | 133,000.00 | 5 | | | 10 | | | 10 | | | 10 | | Public Bidding |
| 108 | Oxygen Gauge | | 20 | pcs | 3,600.00 | 72,000.00 | 5 | | | 5 | | | 5 | | | 5 | | Public Bidding |
| 109 | Oxygen Outlet | for oxygen and vacuum pipes | 18 | sets | 34,800.00 | 627,000.00 | 4 | | | 5 | | | 4 | | | 5 | | Public Bidding |
| 110 | Oxygen Refiller | portable | 14 | units | 3,800.00 | 53,200.00 | 4 | | | 3 | | | 4 | | | 3 | | Public Bidding |
| 111 | Oxygen Tank | portable | 14 | units | 3,400.00 | 47,600.00 | 4 | | | 3 | | | 4 | | | 3 | | Public Bidding |
| 112 | Oxygen Tank carrier | local | 33 | units | 2,950.00 | 97,350.00 | 5 | | | 8 | | | 8 | | | 8 | | Public Bidding |
| 113 | Oxygen Therapy Set | w/ humidifier | 12 | pcs | 3,400.00 | 40,800.00 | 3 | | | 7 | | | 5 | | | 5 | | Public Bidding |
| 114 | Packing table | 4 waster | 2 | units | 35,000.00 | 70,000.00 | 1 | | | | | 1 | | | | | | Public Bidding |
| 115 | Pail | stainless steel, locally made | 10 | units | 1,800.00 | 18,000.00 | 3 | | | 3 | | | 3 | | | 4 | | Public Bidding |
| 116 | Patient Chair | capable foldable | 12 | pcs | 2,500.00 | 30,000.00 | 3 | | | 3 | | | 3 | | | 3 | | Public Bidding |
| 117 | Patient Table | for ECG Machine | 4 | units | 40,000.00 | 160,000.00 | 1 | | | | | | 1 | | | 1 | | Public Bidding |
| 118 | Patient Monitor | heavy duty | 8 | units | 540,000.00 | 4,320,000.00 | 2 | | | 2 | | | 2 | | | 2 | | Public Bidding |
| 119 | Pediatric Ventilator with external compressor | | 5 | units | 4,000,000.00 | 20,000,000.00 | 1 | | | 1 | | | 1 | | | 2 | | Public Bidding |
| 120 | Perillight | for muscular and sole symptoms | 5 | pcs | 6,000.00 | 30,000.00 | 1 | | | 1 | | | 1 | | | 2 | | Public Bidding |
| 121 | Phototherapy Unit | Heavy Duty | 2 | units | 150,000.00 | 300,000.00 | 1 | | | 1 | | | 1 | | | 2 | | Public Bidding |
| 122 | Pillow | Hygienic, 15 x 26 | 330 | pcs | 250.00 | 82,500.00 | 100 | | | 100 | | | 100 | | | 50 | | Public Bidding |
| 123 | Pipe-In Air Flow Meter | with Humidifier and Canula & Vent Connector | 100 | units | 4,800.00 | 480,000.00 | 7 | | | 3 | | | 3 | | | 3 | | Public Bidding |
| 124 | Pipe-In Air Oxygen Meter | with Humidifier and Canula & Vent Connector | 100 | units | 4,400.00 | 440,000.00 | 7 | | | 3 | | | 7 | | | 3 | | Public Bidding |
| 125 | Pipe-In suction Soguator | with Bottle S1100 A stainless steel police | 100 | units | 34,000.00 | 3,400,000.00 | 4 | | | 5 | | | 4 | | | 5 | | Public Bidding |
| 126 | Plastic Pail w/ cover | 25 liter capacity | 10 | pcs | 3,400.00 | 34,000.00 | 2 | | | 3 | | | 2 | | | 4 | | Public Bidding |
| 127 | Power Supply Adapter | | 50 | pcs | 1,900.00 | 95,000.00 | 2 | | | 3 | | | 2 | | | 3 | | Public Bidding |
| 128 | Pulse Oximeter | heavy duty | 28 | units | 77,000.00 | 2,156,000.00 | 7 | | | 7 | | | 7 | | | 7 | | Public Bidding |
| 129 | Rat Catch | | 4 | pcs | 62,000.00 | 248,000.00 | 1 | | | 1 | | | 1 | | | 1 | | Public Bidding |
| 130 | Refrigerator | 5 cu. ft. | 12 | units | 9,000.00 | 108,000.00 | 2 | | | 3 | | | 3 | | | 3 | | Public Bidding |
| 131 | Refrigerator | 7 cu. ft. | 15 | units | 10,000.00 | 150,000.00 | 2 | | | 3 | | | 2 | | | 3 | | Public Bidding |
| 132 | Resuscitator | adult | 32 | units | 18,000.00 | 576,000.00 | 8 | | | 8 | | | 8 | | | 8 | | Public Bidding |
| 133 | Resuscitator | pediatric | 20 | units | 18,000.00 | 360,000.00 | 10 | | | 5 | | | 10 | | | 5 | | Public Bidding |
| 134 | Resuscitator | adult | 28 | units | 18,000.00 | 504,000.00 | 7 | | | 7 | | | 7 | | | 7 | | Public Bidding |

| | | | | | | | | | | | | | | | | | | |
|-----|----------------------------|---|----|-------|--------------|---------------|----|--|--|----|--|--|----|--|--|----|--|----------------|
| 136 | Resuscitator Bag | adult | 17 | pcs | 15,600.00 | 218,400.00 | 3 | | | 4 | | | 3 | | | 4 | | Public Bidding |
| 137 | Revolving Stool | stainless steel w/ backrest | 15 | pcs | 13,000.00 | 195,000.00 | 4 | | | 4 | | | 4 | | | 4 | | Public Bidding |
| 138 | Rubber Slipper | | 42 | pairs | 250.00 | 10,500.00 | 5 | | | 5 | | | 5 | | | 5 | | Public Bidding |
| 139 | Sewing Table | 3 shelves, 1 drawer, 3 basket roller system | 6 | pcs | 7,200.00 | 108,000.00 | 4 | | | 4 | | | 4 | | | 4 | | Public Bidding |
| 140 | Sensor Disposable Catheter | 1 cm x 225mm, 25 x 1 | 80 | pcs | 3,500.00 | 280,000.00 | 20 | | | 20 | | | 20 | | | 20 | | Public Bidding |
| 141 | Sharp Collector | | 95 | units | 450.00 | 42,750.00 | 24 | | | 24 | | | 24 | | | 24 | | Public Bidding |
| 142 | Slippers | size 7 | | | | | | | | | | | | | | | | |
| | Slippers | size 10 | | | | | | | | | | | | | | | | |
| 143 | Sphygmomanometer | adult, non-mercurial | 20 | units | 4,300.00 | 86,000.00 | 20 | | | 25 | | | 25 | | | 25 | | Public Bidding |
| 144 | Sphygmomanometer | pediatric, non-mercurial | 28 | units | 4,900.00 | 77,400.00 | 4 | | | 5 | | | 4 | | | 5 | | Public Bidding |
| 145 | Sphygmomanometer | pediatric with stand, non-mercurial | 15 | units | 8,000.00 | 120,000.00 | 4 | | | 4 | | | 4 | | | 4 | | Public Bidding |
| 146 | Sphygmomanometer | pediatric with stand, non-mercurial | 20 | units | 6,500.00 | 130,000.00 | 4 | | | 4 | | | 4 | | | 4 | | Public Bidding |
| 147 | Sphygmomanometer | adult wall type, non-mercurial | 26 | units | 5,500.00 | 143,000.00 | 7 | | | 5 | | | 7 | | | 6 | | Public Bidding |
| 148 | Sphygmomanometer | wall mounted | 3 | units | 8,200.00 | 24,600.00 | 1 | | | 1 | | | 1 | | | 2 | | Public Bidding |
| 149 | Sphygmomanometer | stand model | 4 | units | 24,500.00 | 98,000.00 | 1 | | | 1 | | | 1 | | | 1 | | Public Bidding |
| 150 | Spine Board | heavy duty | 5 | units | 8,600.00 | 43,000.00 | 1 | | | 1 | | | 1 | | | 2 | | Public Bidding |
| 151 | Spirometer | pulmonary function test | 4 | units | 175,000.00 | 700,000.00 | 1 | | | 1 | | | 1 | | | 1 | | Public Bidding |
| 152 | Stand Fan | | 25 | units | 3,400.00 | 85,000.00 | 10 | | | 10 | | | 10 | | | 5 | | Public Bidding |
| 153 | Steam Sterilizer | | 3 | units | 5,800,000.00 | 17,400,000.00 | 1 | | | 1 | | | 1 | | | | | Public Bidding |
| 154 | Sterilizing Gas | atoplene ampule | 3 | boxes | 2,900.00 | 8,700.00 | 1 | | | 1 | | | 1 | | | | | Public Bidding |
| 155 | Stethoscope | single bell, auscultation color | 34 | units | 2,400.00 | 81,600.00 | 10 | | | 10 | | | 10 | | | 10 | | Public Bidding |
| 156 | Stethoscope (adult) | heavy duty | 10 | units | 3,500.00 | 35,000.00 | 10 | | | 10 | | | 10 | | | 10 | | Public Bidding |
| 157 | Stethoscope (pediatric) | | 22 | units | 3,100.00 | 68,200.00 | 5 | | | 5 | | | 5 | | | 6 | | Public Bidding |
| 158 | Stool | revolving, no backrest | 14 | units | 4,300.00 | 60,200.00 | 3 | | | 3 | | | 3 | | | 3 | | Public Bidding |
| 159 | Stress Test Machine | heavy duty | 1 | units | 650,000.00 | 1,950,000.00 | 1 | | | 1 | | | 1 | | | | | Public Bidding |
| 160 | Stretcher | heavy duty, stainless steel | 28 | units | 105,000.00 | 2,940,000.00 | 18 | | | 19 | | | 19 | | | 19 | | Public Bidding |
| 161 | Stretchers Mattress | orthopedic, preferential foam, locally made | 75 | units | 3,100.00 | 232,500.00 | 18 | | | 19 | | | 19 | | | 19 | | Public Bidding |
| 162 | Stretcher Trolley | heavy duty | 5 | units | 91,000.00 | 455,000.00 | 1 | | | 1 | | | 1 | | | 2 | | Public Bidding |
| 163 | Stretcher with Mattress | heavy duty preferential locally made | 41 | units | 150,000.00 | 6,150,000.00 | 10 | | | 10 | | | 10 | | | 11 | | Public Bidding |
| 164 | Surgical Scissors | | 20 | pcs | 5,000.00 | 100,000.00 | 5 | | | 5 | | | 5 | | | 5 | | Public Bidding |

| | | | | | | | | | | | | | | | | | | | |
|-----|------------------------------|-------------------------------|-----|-------|--------------|---------------|----|--|--|----|--|--|----|--|--|----|--|--|----------------|
| 165 | Syringe Pump | heavy duty | 43 | units | 78,000.00 | 3,354,000.00 | 10 | | | 11 | | | 11 | | | 21 | | | Public Bidding |
| 166 | Table Top Sterilizer | heavy duty | 4 | units | 643,000.00 | 4,080,000.00 | 1 | | | 2 | | | 1 | | | 2 | | | Public Bidding |
| 167 | Telephone Handset | heavy duty | 35 | units | 4,400.00 | 154,000.00 | 10 | | | 10 | | | 11 | | | 5 | | | Public Bidding |
| 168 | Thermometer | Digital | 25 | pcs | 2,800.00 | 70,000.00 | 5 | | | 5 | | | 5 | | | 10 | | | Public Bidding |
| 169 | Tissue Paper | | 22 | packs | 55.00 | 1,210.00 | 6 | | | 10 | | | 7 | | | 10 | | | Public Bidding |
| 170 | Traction Table | heavy duty | 5 | units | 410,000.00 | 2,050,000.00 | 1 | | | 1 | | | 1 | | | 2 | | | Public Bidding |
| 171 | Transport incubator | heavy duty | 4 | units | 1,417,000.00 | 4,250,000.00 | 1 | | | 1 | | | 1 | | | | | | Public Bidding |
| 172 | Transfer Board | PVC approx. 4mm-5mm thickness | 5 | pcs | 24,000.00 | 120,000.00 | 1 | | | 1 | | | 1 | | | 2 | | | Public Bidding |
| 173 | Urinal Fan | stainless | 200 | pcs | 2,800.00 | 560,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | Public Bidding |
| 174 | Utility Cart | heavy duty | 15 | units | 5,400.00 | 81,000.00 | 4 | | | 4 | | | 4 | | | 3 | | | Public Bidding |
| 175 | Utility Cart Trolley | stainless steel, locally made | 15 | units | 12,700.00 | 190,500.00 | 4 | | | 4 | | | 4 | | | 3 | | | Public Bidding |
| 176 | Vacuum Regulator | for oxygen and vacuum pipes | 20 | units | 35,000.00 | 700,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | Public Bidding |
| 177 | Vacuum Stand Machine | for oxygen and vacuum pipes | 15 | units | 45,000.00 | 675,000.00 | 4 | | | 4 | | | 4 | | | 3 | | | Public Bidding |
| 178 | Vacuum Bottle | for oxygen and vacuum pipes | 10 | units | 4,500.00 | 45,000.00 | 4 | | | 4 | | | 4 | | | 2 | | | Public Bidding |
| 179 | Vacuum Inlets | for oxygen and vacuum pipes | 22 | units | 28,400.00 | 624,800.00 | 5 | | | 5 | | | 5 | | | 5 | | | Public Bidding |
| 180 | Ventilator | neonate, infant, pediatric | 12 | units | 980,000.00 | 11,760,000.00 | 5 | | | 5 | | | 5 | | | 5 | | | Public Bidding |
| 181 | Ventilator Circuit | PB adult | 18 | units | 8,400.00 | 151,200.00 | 4 | | | 5 | | | 4 | | | 5 | | | Public Bidding |
| 182 | Ventilator Circuit | PB pediatric | 18 | units | 8,400.00 | 151,200.00 | 4 | | | 5 | | | 4 | | | 5 | | | Public Bidding |
| 183 | Ventilator Coolings | adult | 40 | pcs | 1,800.00 | 72,000.00 | 10 | | | 20 | | | 10 | | | 10 | | | Public Bidding |
| 184 | Ventilator Filters | filter | 40 | pcs | 1,800.00 | 72,000.00 | 10 | | | 20 | | | 10 | | | 10 | | | Public Bidding |
| 185 | Ventilator Tubings | pediatric | 40 | pcs | 1,800.00 | 72,000.00 | 10 | | | 20 | | | 10 | | | 10 | | | Public Bidding |
| 186 | Voltage Regulator | heavy duty, 1500 W 220V | 12 | units | 10,000.00 | 120,000.00 | 5 | | | 3 | | | 3 | | | 3 | | | Public Bidding |
| 187 | V-Lock Diffusion Bag Airflow | newborn | 75 | pcs | 2,000.00 | 150,000.00 | 5 | | | 5 | | | 5 | | | 10 | | | Public Bidding |
| 188 | V-Lock Diffusion Bag Airflow | pediatric | 75 | pcs | 2,000.00 | 150,000.00 | 5 | | | 5 | | | 5 | | | 10 | | | Public Bidding |
| 189 | Wall Fan | | 45 | units | 3,400.00 | 153,000.00 | 10 | | | 20 | | | 10 | | | 15 | | | Public Bidding |
| 190 | Water Bottle | | 6 | units | 15,000.00 | 90,000.00 | 1 | | | 2 | | | 1 | | | 2 | | | Public Bidding |
| 191 | Water Chaper | plastic | 25 | pcs | 1,400.00 | 35,000.00 | 5 | | | 5 | | | 5 | | | 10 | | | Public Bidding |
| 192 | Water Dispenser | stainless, hot and cold | 5 | units | 6,500.00 | 32,500.00 | 2 | | | 1 | | | 1 | | | 1 | | | Public Bidding |
| 193 | Water Heater | with complete accessories | 5 | units | 1,200.00 | 6,000.00 | 1 | | | 2 | | | 1 | | | 2 | | | Public Bidding |
| 194 | Weighing Scale | pediatric/neonate | 25 | units | 10,500.00 | 262,500.00 | 5 | | | 5 | | | 5 | | | 10 | | | Public Bidding |
| 195 | Weighing Scale | adult | 28 | units | 11,000.00 | 308,000.00 | 5 | | | 6 | | | 6 | | | 10 | | | Public Bidding |
| 196 | Weighing Scale | with measuring stick | 12 | units | 18,500.00 | 222,000.00 | 3 | | | 3 | | | 3 | | | 3 | | | Public Bidding |

| | | | | | | | | | | | | | | | | |
|-----|---------------------|--------------------------|----|-------|------------|------------|----|--|--|----|--|--|----|--|--|----------------|
| 157 | Wheel Chair (adult) | heavy duty, locally made | 80 | units | 12,350.00 | 988,000.00 | 15 | | | 15 | | | 15 | | | Public Bidding |
| 158 | Wheel Chair (pedia) | heavy duty, locally made | 45 | units | 12,350.00 | 555,750.00 | 10 | | | 10 | | | 10 | | | Public Bidding |
| 159 | Xenon Lamp | heavy duty | 1 | units | 720,000.00 | 720,000.00 | 1 | | | 1 | | | 1 | | | Public Bidding |
| 201 | V-Probe Sensor | reusable | 8 | pcs | 15,000.00 | 120,000.00 | 2 | | | 2 | | | 2 | | | Public Bidding |

GRAND TOTAL 1,079,400.00

Prepared By:

PETER L. LUEGO

Head, Procurement Section / Head HRAC Secretariat

Certified Correct:

ROLAND L. CORTES, RN, MAN

TYPE

Recommending Approval By:

ALFONSO G. NUÑEZ III, MD

HRAC Member

MRS. MARIE LOU C. VEGA

HRAC Member

MS. FLORE BUSTOS

HRAC Member

MRS. MARY G. ROMBLON

HRAC Member

MS. ROCELYN FRANCISCO

HRAC Member

ATTY. MERCEDES R. QUAMBAO

HRAC Vice-Chairman

MR. JOSE C. CALINTRO

HRAC Chairman

Approved By:

ROLAND L. CORTES, MD, MBA, FACHA, CISO IV, CEO VI

Medical Center Chief II

Assistant Secretary of Health

Support to Service Delivery Technical Cluster 1

UROLOGY DEPARTMENT

ANNUAL PROCUREMENT PLAN
 UROLOGY DEPARTMENT
 East Avenue Medical Center
 2014

| Item No. | Items | Specification | Total Qty. | Unit | Unit Cost | Total Amount | SCHEDULE / MILESTONE ACTIVITIES | | | | | | | | | | | | Recommended Procurement Method |
|----------|--|--|------------|------|--------------|--------------|---------------------------------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | |
| 1 | Laparoscopy Tower | 360 3ccid camera HD; camera control unit; on screen displayed adjustment, adjustable shutter area, automatic mechanical shutter | 1 | unit | 7,700,000.00 | 7,700,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 2 | Combined Ultrasonic and Pneumatic Lithotripsy System | full system modality with ultrasound and pneumatic energy which can be used separately or combined | 1 | set | 5,500,000.00 | 5,500,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 3 | Pediatric Cystoscope Resectoscope Set | infant straight forward telescope 0 degree dia. 1.9mm/dia. 2.1mm-185mm; miniature forward oblique telescope 30 deg. Dia. 2.7-127mm | 1 | set | 1,800,000.00 | 1,800,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 4 | Pediatric Urethrotomy Set | Infant and pudia urethrotome passive working element; Infant urethrotomy sheath 10fr. | 1 | set | 420,000.00 | 420,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 5 | Surgical Laser System | 50W effective output 200-4 200nm Aurga QI | 1 | set | 5,000,000.00 | 5,000,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 6 | Morphoscope Set | oblique forward nephroscope 25°, with parol di, eyepiece 8.3mm x 6mm, outer size, length 226mm with rod lenses optical system autoclavable, with fiber optic light transmission incorporated with 13 | 1 | set | 1,500,000.00 | 1,500,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 7 | Ultrasound Machine | 3 active probe ports; Integrated HDD (capacity: 250GB); Integrated DVD-R/W drive; on board storage for peripherals (max 3 peripherals) | 1 | set | 3,500,000.00 | 3,500,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 8 | Kenon Endoscopy Light Source | 180 watts | 1 | Unit | 400,000.00 | 400,000.00 | 1 | | | | | | | | | | | | Public Bidding |

| | | | | | | | | | | | | | | | | | | | |
|----|---------------------------------|---|----|------|--------------|--------------|----|--|--|--|--|--|--|----|--|--|--|--|----------------|
| 9 | C-Arm Portable Fluoroscopy/xray | mobile c-arm fluoroscopy/xray | 1 | Unit | 3,500,000.00 | 3,500,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 10 | Urethrosomy Set | straight forward telescope 32° enlarge view 4mm length 301mm with rod lenses optical system autoclavable with fiber optic light transmission incorporated | 1 | Unit | 1,200,000.00 | 1,200,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 11 | Sterilization Basket | for endoscopic instruments, 240 x 80 x 52mm | 1 | pc | 70,000.00 | 70,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 12 | Sterilization Basket | for endoscopic instruments, 450 x 80 x 52mm | 1 | pc | 100,000.00 | 100,000.00 | 1 | | | | | | | | | | | | Public Bidding |
| 13 | Resectoscope Cutting Loop | F24 12 degree | 50 | pcs | 8,000.00 | 400,000.00 | 25 | | | | | | | 25 | | | | | Public Bidding |
| 14 | Needle Electrode | F24 | 20 | pcs | 8,000.00 | 160,000.00 | 20 | | | | | | | 10 | | | | | Public Bidding |
| 15 | Coagulating Roller Ball | F24 | 20 | pcs | 8,000.00 | 160,000.00 | 10 | | | | | | | 10 | | | | | Public Bidding |
| 16 | Resectoscope Cauter Knife | F24 | 20 | pcs | 8,000.00 | 160,000.00 | 10 | | | | | | | 10 | | | | | Public Bidding |
| 17 | Resectoscope Roller Ball | F24 | 20 | pcs | 8,000.00 | 160,000.00 | 10 | | | | | | | 10 | | | | | Public Bidding |
| 18 | Ligasure | 5mm blunt tip vessel sealer, 37cm LF1537 | 6 | pcs | 40,000.00 | 240,000.00 | 10 | | | | | | | 5 | | | | | Public Bidding |
| 19 | Ligasure | 5mm blunt tip vessel sealer, 20cm LF1530 | 5 | pcs | 40,000.00 | 200,000.00 | 10 | | | | | | | 5 | | | | | Public Bidding |
| 20 | Bladder Evacuator | urovac bladder evacuator | 15 | pcs | 7,000.00 | 105,000.00 | 10 | | | | | | | 5 | | | | | Public Bidding |
| 21 | Tommy Syringe | glass, 50ml. with adaptor | 5 | pcs | 25,000.00 | 125,000.00 | 5 | | | | | | | | | | | | Public Bidding |
| 22 | Amplatz Fascal Dilator Set | fascial dilator for percutaneous nephrolithotomy, F8,10,12,14,15,19,23,22,24,26,28,30, 32 | 15 | pcs | 40,000.00 | 600,000.00 | 10 | | | | | | | 5 | | | | | Public Bidding |

| | | | | | | | | | | | | | | | | | | | |
|----|-------------------|--|---|-----|--------------|------------|--|--|--|---|--|--|--|--|--|--|--|--|----------------|
| 23 | Ligasure | small jaw | 5 | pcs | 38,500.00 | 192,500.00 | | | | 5 | | | | | | | | | Public Bidding |
| 24 | Ligasure | atlas handswitch, 10cm | 5 | pcs | 27,000.00 | 135,000.00 | | | | 5 | | | | | | | | | Public Bidding |
| 25 | Ligasure | atlas handswitch, 37cm | 5 | pcs | 27,000.00 | 135,000.00 | | | | 5 | | | | | | | | | Public Bidding |
| 26 | Uretero-Renoscope | 8fr, autoclavable, 30,000 pixels resolution, merger/ber style, size: 8 fr/ 9.8 in. Length: 430mm | 1 | pc | 490,000.00 | 490,000.00 | | | | | | | | | | | | | Public Bidding |
| | | | | | TOTAL AMOUNT | 854,000.00 | | | | | | | | | | | | | |

Prepared by:

MR. PETER B. LUEGO
 Head, Purchasing Section
 Head, HBAC Secretariat

Certified Correct By:

JAIME C. BALINGIT, M.D.
 Chairman, Urology Dept.
 TWG

Noted By:

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MRS. FLOR P. BURGOS, RN, FLD
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MRS. MARIE LOU C. VEGA
 HBAC, Member

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DILIMAN QC

ANNUAL PROCUREMENT PLAN (APP)
FOR ANESTHESIA DEPARTMENT
FOR C.Y. 2014

| ITEM NO | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED AOC/UNIT | ESTIMATED TOTAL AOC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | Mode of Procurement |
|---------|---|--|-----|-------|--------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|---------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 1 | Tidal Meters (Anesthesia Department) | With Blood pressure monitoring, both invasive and non-invasive, 3 and 5 lead ECG determination, Calibrated display, SpO2 determination, Capnography, Gas analyzer, Temperature determination | 2 | units | 700,000.00 | 1,400,000.00 | | | | | | 2 | | | | | | | Public Bidding |
| 2 | Patient Warmers (Anesthesia Department) | | 5 | units | 300,000.00 | 1,500,000.00 | | | | | | 4 | | | | | | | Public Bidding |
| 3 | Infused and for Thoracic Nerve Blocks (Anesthesia Department) | | 1 | unit | 2,000,000.00 | 2,000,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| 4 | Blood Warming (Anesthesia Department) | | 5 | units | 200,000.00 | 1,000,000.00 | | | | | | 5 | | | | | | | Public Bidding |
| 5 | High-flow nasal cannula (Anesthesia Department) | | 1 | unit | 2,500,000.00 | 2,500,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| 6 | Laryngoscope blades with Beak (Anesthesia Department) | size 3 | 1 | unit | 25,000.00 | 25,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| 7 | Laryngoscope blades with Beak (Anesthesia Department) | size 4 | 1 | unit | 25,000.00 | 25,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| 8 | Silencecept Midline Laryngoscope (Anesthesia Department) | | 1 | unit | 1,000,000.00 | 1,000,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| | | | | | TOTAL | 9,450,000.00 | | | | | | | | | | | | | |

Prepared by:
MR. PUER M. UEGO
Head, Procurement Section / Head, HBAC Secretariat

Certified Correct:
DR. MYRIAM A. TAN
Chairman, Anesthesia Department

Chief Resident

Recommending Approval by:

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Chairman

ATNA. MERCEDES QUAMBAO
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MRS. FLOR P. BURGON
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MRS. MARY G. ROMBLON
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Approved by:
ROLAND T. CORUZA, MD, FPCSA, CFSO IV, CMO VI
Medical Center Chief

ANNUAL PROCUREMENT PLAN (APP)
FOR DERMATOLOGY DEPARTMENT
FOR C.Y. 2014

Page 2 of 3

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED ABC/UNIT | ESTIMATED TOTAL ABC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | Value of Procurement |
|----------|--|---|-----|-------|--------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|----------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 9 | Kitchen Transfer Machine | Voltage 100V; power 340 WAC 5050 Hz; Max power consumption: 160W; Weight: 12.2 lbs. | 1 | unit | 252,000.00 | 250,000.00 | | | | | | | | 1 | | | | | Public Bidding |
| 10 | Projector and Laser | Wavelength: FR YAG 2940 nm; Density 1.5-3.0W; Spot size: 250; CAPS Beam Size: 8.20mm2 | 1 | unit | 11,000,000.00 | 11,000,000.00 | | | | | | | | 1 | | | | | Public Bidding |
| 11 | Acoustic A Gun | Components: Infrared video unit, power cord, 16A, Data cable, 16A | 1 | unit | 550,000.00 | 550,000.00 | | | | | | | | 1 | | | | | Public Bidding |
| 12 | Connect Dermatitis and Environmental Dermatology | European Client-technique Pathology System | 1 | unit | 50,000.00 | 50,000.00 | | | | | | | | 1 | | | | | Public Bidding |
| 13 | Narrow Band UV Machine | 48 narrow band UV lamps; full body; cabinet type; with ventilating system; with UV blocking glasses | 1 | unit | 1,950,000.00 | 1,950,000.00 | | | | | | | | 1 | | | | | Public Bidding |
| 14 | Hand and Foot UV Machine | Combination 4 narrowband UVB with 6 UVB lamps hand and foot phototherapy units; 2 lamps in the head, 2 lamps in the base; with UV blocking glasses | 1 | unit | 400,000.00 | 400,000.00 | | | | | | | | | | | | | Public Bidding |
| 15 | Hand UV Cabinet | 2'x60" and hand full body phototherapy; 4 narrowband UVB with safety doors; digital control system; UV blocking glasses | 1 | unit | 450,000.00 | 450,000.00 | | | | | | | | 1 | | | | | Public Bidding |
| 16 | Collimator FX | Video Microscope Camera: 1.4 mega pixels; camera system: 16.0mm; 1/2" CCD camera; 1045 lines; video: RAY 32 MB camera; 1045 lines; 268 or more; USB 2.0; OS: Windows XP service pack 1 or higher; monitor: support resolution: 1280x1024; 1280x800; 1280x600; 1024x768; the latest version | 1 | unit | 143,500.00 | 143,500.00 | | | | | | | | 1 | | | | | Public Bidding |
| 17 | AnyWeb Pro for J2ME RI Advantage | multi-application, upgradeable with multiple languages, customized to different applications and platforms; easy to use, intuitive touchscreen interface with a range of safety features; has long battery life; time and space savings; mounts using exact energy delivery; suitable for complete range of screen types; single platform growth plan | 1 | unit | 3,690,000.00 | 3,690,000.00 | | | | | | | | 1 | | | | | Public Bidding |
| 18 | Computer | Intel i7-3770/8GB 16GB cache/8GB RAM/7TB HDD | 4 | units | 230,000.00 | 230,000.00 | | | | | | | | 4 | | | | | Public Bidding |
| 19 | Monitors | 24" LED (Color/8000) | 4 | units | 20,000.00 | 20,000.00 | | | | | | | | 4 | | | | | Public Bidding |
| 20 | External Hard Drive | 3.5" SATA 6GB/7200 RPM/7200rpm with enclosure | 1 | units | 30,430.00 | 13,320.00 | | | | | | | | 1 | | | | | Public Bidding |
| 21 | Router | 8740 Wi-Fi Dual Band N1 C 3000 Router (3-1-1) Wired/Wireless Router, Print Server, Network Storage (Compatible) | 4 | units | 20,000.00 | 90,000.00 | | | | | | | | 4 | | | | | Public Bidding |
| 22 | LCD Projector/Screen | Projector with fixed white screen (16:9) Model: 1020, 1020, 1020; Lamp: 100W UH Lamp x2; 10,000 hours; 7500lm (plus lamp, lamp holder); Light Control: 1500:1; Resolution: 1280x800 pixels; lens: power zoom; screen size: 10-100" (10-100") | 1 | units | 40,000.00 | 40,000.00 | | | | | | | | | | | | | Public Bidding |
| 23 | Speaker | Frequency range: 55Hz-20KHz; Frequency response: 80Hz-20KHz | 2 | units | 60,000.00 | 150,000.00 | | | | | | | | 2 | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED ASB/UNIT | ESTIMATED TOTAL ABC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | Mode of Procurement |
|----------|-------------------|---|-----|--------|--------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 24 | Headphones | Handheld vocal microphones | 2 | IP's | 13,450.00 | 26,901.00 | | | | | | | | 2 | | | | | Negotiated Procurement (SOP) |
| 25 | Refrigerator | 6 cubic feet; 4 doors; active defrost system | 1 | Unit | 15,295.00 | 15,295.00 | | | | | | | | 1 | | | | | Negotiated Procurement (SOP) |
| 26 | Photocopy machine | Multifunction (printer/copier/scanner); 8 1/2" laser-copying up to 32 pp/m, high speed USB | 1 | Unit | 95,000.00 | 95,000.00 | | | | | | | | 1 | | | | | Public Bidding |
| 27 | Fax Machine | Fax machine (thermal) with auto dialer; 20 pages out of paper ready copy; caller ID ready; 64 tone half rate | 1 | Unit | 5,750.00 | 5,750.00 | | | | | | | | 1 | | | | | Public Bidding |
| 28 | Storage Cabinets | 48" storage cabinets with 4-6 shelves; doors with lock in back; things & papers in secure | 10 | Pieces | 6,609.93 | 66,099.93 | | | | | | | | 10 | | | | | Public Bidding |
| 29 | Computer chairs | Ergo-fit computer chair; operator seating with seat test; fabric material; 400mm seat depth; 420mm from seat to floor | 20 | Pieces | 23,970.00 | 479,400.00 | | | | | | | | 20 | | | | | Public Bidding |
| 30 | Office Desks | Office table with 1 drawer; drawer with 1 lock; side drawers with 2 lock; locking system; modesty board | 15 | Pieces | 95,000.00 | 1,425,000.00 | | | | | | | | 15 | | | | | Public Bidding |
| 31 | Conference Table | Long conference table | - | Piece | 5,000.00 | 5,000.00 | | | | | | | | | | | | | Public Bidding |
| | | | | | TOTAL | 23,832,496.80 | | | | | | | | | | | | | |

Prepared by:

MR. PETER B. LEEGO

Head, Procurement Section / Head, HRAC Secretariat

Certified Correct:

MA. ANGELA M. CAVADIA, MD, FPDN
Chairman, Dermatology Department

Chief Resident

Recommending Approval by:

MR. JOSE C. CALIXTRO
Chairman

ATTY. MERCEDES OLAMBARI
Vice-Chairman

Approved by:

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Medical Center Chief II

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MRS. MARY G. ROMBLON
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MRS. MARILOU C. VEGA
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**Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DILIMAN QC**

**ANNUAL PROCUREMENT PLAN (APP)
FOR LABORATORY DEPARTMENT
FOR C.Y. 2014**

| ITEM NO. | ITEM'S | SPECIFICATIONS | QTY | UNITS | ESTIMATED ABC/UNIT | ESTIMATED TOTAL ABC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | Mode of Procurement |
|----------|---|--|-----|-------|--------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|---------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 1 | Critical Centrifuge (24 pacers) table top | Metal housing and 16" air cooling, touch screen/Manual, Maximum capacity: 24 x 50ml tubes, Swing out rotor, 4000 rpm, safe and reliable from operation, Brushless drive, safety locking system, one hand lock, emergency lock release, Imbalance detection, Maximum RPM: 4185, Maximum RPF: 6000 min, 230V, 60 Hz | 2 | unit | 500,000.00 | 1,000,000.00 | | | | | | 2 | | | | | | | Public Bidding |
| 2 | Weighing scale for blood (Digital) (for Blood Bank) | Electronic differential digital scale, 2 individual weight sensors and control circuitries, Independently displays weight differential of 2 objects, Indicator display - Imp which object weighs less and by how many grams, fulfills accuracy, simple and easy to operate, Precise capacitive center legs from unbalanced loads, Weight measurement: 0-2500 grams, Weight display panel: 4-digit LED, Weight sensors, Load cells, Weight accuracy: 4 mg max, Power source: 18 DC/AC, power adapter: 100 - 120 / 220 - 240 V AC/Hz, Power consumption: 5 Watts | 1 | unit | 350,000.00 | 350,000.00 | | | | | | | 1 | | | | | | Public Bidding |
| 3 | Blood Bank Cell Washer (for Blood Bank) | 12 placers only, manual operation, maximum rpm: 2300 rpm, Brushless drive, reliable and 100% Japan or European made | 1 | unit | 250,000.00 | 250,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| 4 | Rematec Centrifuge | Rematec Rematec centrifuge, power supply: 220-240 V, Frequency: 50-60 Hz, Consumption: 300 VA, RPM: 12000 min-1, RCF: 10,000, Capacity: 24/20 milliliters, Brushless drive | 1 | unit | 350,000.00 | 350,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| 5 | Bone Electric Saw (for Amputees) | Standard size, sharp, steel-less steel, handy and easy to handle, ultra efficient, power supply: 220V | 1 | unit | 140,000.00 | 140,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| 6 | Plasma Freezer (for Blood Bank) | Four rack/box capacity 8/164, Combined pad size: 12/24/36, 226 liter capacity, Expansion pressure equalizing design to assist door opening, Patented hermetically sealed and insulated system to defrost efficiently low temperature resistant and corrosion galvanized sheet, ultra low noise up to cascading cooling system, Temperature fixed to alarm temp, continuity | 1 | unit | 787,000.00 | 787,000.00 | | | | | | 1 | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED ABC/UNIT | ESTIMATED TOTAL ABC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | Mode of Procurement |
|----------|--|---|-----|------|--------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|---------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 7 | Laboratory Compound Microscopes | Metal mechanical body parts. Glass, optical parts with anti-fungal treatment. The pupillary distance 54-75mm or its equivalent, coaxial and fine focus control with projection tracking 2 microns/division, 2 phase objectives, wide-field (10x/20), quick lamp exchange system, Base with anti-vibration rubber feet, Power supply: 220V | 10 | unit | 303,000.00 | 3 030,000.00 | | | | | | 10 | | | | | | | Public Bidding |
| 8 | Laboratory Incubator | Sho-vast 277 number standard/100, Tubular volume: 240 liter, Heating up time: 15 to 20 min., 2 door machine with easy lock, Temperature range: 30 degree with variation 0.0-0.1, Temperature variation at 37C +/-0.5 at 1000 +/- 0.5C, Temperature fluctuation at 37C +/- 0.1C, Nominal voltage (+20%) 50/60 Hz, 220V | 1 | unit | 280,000.00 | 280,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| 9 | Plasma Filter (for Blood Bank) | Universal application for plasma blood filtering, Integrated leak control with a pressure sensors for leakage checks, transparent cover panels and clear heat exchanger, Closed water system, Flowing of blood, 4 bags (450 ml) at 37C for 20 minutes | 1 | unit | 800,000.00 | 800,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| 10 | Plasma Extractor (for Blood Bank) | Drills, metal stainless steel body, acrylic plate, fixed handle with hooks for blood bag, Power supply: 220-240V | 1 | unit | 180,000.00 | 180,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| 11 | Infusion Injector (for Blood Bank) | Applicable to wet and dry testing, with Apheresis set modification, with leukocyte reduction filters, magnetic control, start tubing in dry, connects polyethylene side tubing, uses wafers for connection tubing, Display color scale and maintenance of use, conforms with safety requirements, for electrical control laboratory use, Power supply 100-240V, 50-60Hz | 1 | unit | 653,000.00 | 653,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| 12 | Automated Autopsy and Dissecting table with water outlets (for Histopathology) | Stainless steel and adjustable, square size, with complete set of water tubings for proper water outlet, with sets of springs and knives for autopsy used, package with 2 stainless steel basket and all conditioned | 1 | unit | 950,000.00 | 950,000.00 | | | | | | 1 | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED ABC/UNIT | ESTIMATED TOTAL ABC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | Mode of Procurement | | | |
|----------|--|---|-----|-------|--------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|---------------------|--|----------------|----------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | | | |
| 13 | Autoclave | loading dimensions: 340x370x675 (mm), Total Chamber Capacity: 1.05 m ³ bars; Loading Volume: 75 liters with 2 Baskets (DIN standard/basket: 1.05x0.5x0.45m) (mm); Steel plate with non-sliping powder coating front panel (easy to clean), Venting by means of ejector, Stainless Steel AISI 316 Chamber and Continuous Jacket, Stainless Steel AISI 316L Automatic Sliding vertical door with safety lock, Thermal insulation Door, Thermal Insulation chamber with protector, Stainless Steel AISI 304 External Chassis and panels, Stainless Steel AISI 304 water reservoir with separated water and energy dual programming tank, Water filtration system (water softener, reverse osmosis), Full In water degassing system, Humidity non condensable gases, Stainless Steel AISI 316 2kw built in isolated Steam generator, Automatic thermal regulation generator with pressure, High performance 60/2500w dual generator pump, built in air compressor, Microprocessor control. Monitors the last 32 cycles, Easy-to-read screen with large selection, Smooth keyboard, Graphic cycle display, Standard Programs for Vacuum, Gas, Soak and Dry Textiles and Instruments at 121°C, Autoclave 121°C, 131°C, Instruments and Chromatography, Prions theatrical 121°C, Special Program for Open liquids, Alpha numeric digital printer, side paneling, loading fixed chassis and loading tray, Regular wrapping materials can be used, Cleaning system for pipes With Automatic drying process. | 1 | unit | 1,940,000.00 | 1,940,000.00 | | | | | | | 1 | | | | | | | | Public Bidding | |
| 14 | Autoclave, 2 Tonne | 2 Tonne, With superior drying system, 4000 supply 220V | 2 | units | 20,000.00 | 40,000.00 | | | | | | | 2 | | | | | | | | | Public Bidding |
| 15 | Frontal Loading Freezing Machine for 2 Carcasses | Freezing machine (modules) of anber (panels), top loaded, made of AISI 304 stainless steel, Frontal loading with capacity for two carcasses, Equipped with digital thermometer and automatic regulation of temperature. Freezing by a forced draft evaporator with digital and automatic defrosting, Freezing temperature -20°, Dimensions: 805x1960x2400mm (WxDxH), Weight: 200kg, Voltage: 220V/50/60Hz, Power: 1.4kW | 1 | unit | 1,937,000.00 | 1,937,000.00 | | | | | | | 1 | | | | | | | | | Public Bidding |
| 16 | Filing Cabinet (Steel) | 4 cabinets | 10 | units | | | | | | | | | 10 | | | | | | | | | Public Bidding |
| 17 | 5 Heads Tealining Microscope | | 1 | unit | 1,800,000.00 | 1,800,000.00 | | | | | | | 1 | | | | | | | | | Public Bidding |
| 18 | Microscope Tissue Processor | | 1 | unit | 10,000,000.00 | 10,000,000.00 | | | | | | | 1 | | | | | | | | | Public Bidding |
| 19 | Don Conical's (for waste) | 240L (color yellow) | 10 | units | | | | | | | | | 10 | | | | | | | | | Public Bidding |

| ITEM NO | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED ABC/UNIT | ESTIMATED TOTAL ABC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | Vice of Procurement |
|---------|---|----------------|-----|------|--------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|---------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 20 | Waste Sterilization, Infectious Waste Treatment Equipment | | 1 | lot | 9,700,000.00 | 9,700,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| | | | | | TOTAL | 36,204,000.00 | | | | | | | | | | | | | |

Prepared by:

MR. PETER B. LEEGO

Head, Procurement Section / Head, HBAC Secretariat

Certified Correct:

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Chairman, Department of Pathology & Laboratories

MS. ISABELITA M. JAQUAS

Chief Med. Tech.

Recommending Approval by:

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Chairman

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HBAC Member

MRS. MARY G. RUMBLON

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MS. JOCELYN FRANCISCO

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ATTY. MERCEDES QUILABAO

Vice Chairman

MRS. FLORENTINO BURGOS

HBAC Member

MRS. MARIE LOU C. VEGA

HBAC Member

Approved by:

ROLAND L. CORTEZ, MD, FPCBA, CISO IV, CEO VI

Medical Center Chief II

**Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DULMAN QC**

**ANNUAL PROCUREMENT PLAN (APP)
FOR ORTHOPEDIC DEPARTMENT
FOR C.Y. 2014**

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED ABC/UNIT | ESTIMATED TOTAL ABC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | Mode of Procurement |
|----------|--|---|-----|------|--------------------|----------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|---------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 1 | U-ART | Mobile U-ART with digital printer | 1 | set | 7,650,000.00 | 7,650,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| 2 | Arthroscopy | Arthroscopy tower with multiple articulators | 1 | set | 7,000,000.00 | 7,000,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| 3 | Orthopedic Surgical and Fracture Table | Orthopedic surgical table fracture table with side table and foot table | 1 | set | 500,000.00 | 500,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| 4 | Self-Adjusting Knee brace and brace | Self-Adjusting knee brace (1) silicon, (1) steel, (1) plastic, etc. | 1 | set | 1,000,000.00 | 1,000,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| 5 | Automatic Pain Relief System | Automatic pain relief system with pump | 1 | set | 3,000,000.00 | 3,000,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| 6 | Orthopedic Power Drill | Orthopedic power drill and other accessories | 1 | set | 5,000,000.00 | 5,000,000.00 | | | | | | 1 | | | | | | | Public Bidding |
| | | | | | TOTAL | 24,150,000.00 | | | | | | | | | | | | | |

Prepared by:

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Head, Procurement Section / Head, HBAC Secretariat

Certified Correct:

VERONICA P. GARDIA, JR., MD, FRCO
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MARICEL ROSARIO, MD
Orthopedic Surgery
Lic. No. 118416

Recommending Approval by:

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DR. MERCEDES QUILANSO
Vice-Chairman

MRS. LORIE BURGOS
HBAC Member

MRS. MARIE LOU C. VEGA
HBAC Member

Approved by:

ROLAND L. CORTAZA, MD, FRCO, CMO IV, CEO VI
Medical Center Chief II

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DILIMAN QC
Tel. Nos. 928-06-11 Int. 561 or 224

ANNUAL PROCUREMENT PLAN FOR MEDICAL SUPPLIES 2014

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QTY | TOTAL AMOUNT | SCHEDULE / MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-----------------|---|-------|-----------|------|---------------|------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 1 | Gel | Lubricating jelly, 50mg per tube, sterile | tube | 88.80 | 6411 | 569,296.80 | 550 | 560 | 550 | 560 | 550 | 560 | 550 | 560 | 550 | 560 | 550 | 560 | Public Bidding |
| 2 | Paper towel | absorbent, 1 ply, 120 sheets/pack, 25 packs/box | box | 4,350.00 | 6776 | 29,473,600.00 | 566 | 564 | 564 | 566 | 564 | 564 | 566 | 564 | 564 | 566 | 564 | 564 | Public Bidding |
| 3 | Suture Surgical | braided, synthetic, absorbable I, with 36mm round needle, 90cm length, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 6,600.00 | 50 | 330,000.00 | 5 | 4 | 4 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | Public Bidding |
| 4 | Suture Surgical | braided, synthetic, absorbable I, atraumatic taper round, 12's, preferred country of origin: Europe or USA | dozen | 2,750.00 | 200 | 550,000.00 | 18 | 16 | 16 | 18 | 16 | 16 | 18 | 16 | 16 | 18 | 16 | 16 | Public Bidding |
| 5 | Suture Surgical | braided, synthetic, absorbable 4/0, atraumatic, taper, 12's, preferred country of origin: Europe or USA | dozen | 5,060.00 | 260 | 1,315,600.00 | 23 | 21 | 21 | 23 | 21 | 21 | 23 | 21 | 21 | 23 | 21 | 21 | Public Bidding |
| 6 | Suture Surgical | chromic I atraumatic, absorbable, 12's, preferred country of origin: Europe or USA | dozen | 935.00 | 650 | 607,750.00 | 55 | 54 | 54 | 54 | 54 | 55 | 54 | 54 | 54 | 54 | 54 | 54 | Public Bidding |
| 7 | Suture Surgical | silk 2/0, atraumatic with cutting needle, sterile, 12's, preferred country of origin: Europe or USA | dozen | 1,210.00 | 2412 | 2,918,520.00 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | Public Bidding |
| 8 | Suture Surgical | silk 4/0 surgical, atraumatic, cutting, sterile, 12's, preferred country of origin: Europe or USA | dozen | 1,430.00 | 638 | 912,340.00 | 54 | 53 | 53 | 53 | 53 | 54 | 53 | 53 | 53 | 53 | 53 | 53 | Public Bidding |
| 9 | Suture Surgical | Silk 5/0 surgical, atraumatic, sterile, 12's, preferred country of origin: Europe or USA | dozen | 1,320.00 | 70 | 92,400.00 | 7 | 5 | 6 | 7 | 6 | 5 | 7 | 5 | 6 | 5 | 6 | 5 | Public Bidding |
| 10 | Suture Surgical | Silk 6/0 surgical, atraumatic, sterile, 12's, preferred country of origin: Europe or USA | dozen | 1,540.00 | 40 | 61,600.00 | 4 | 3 | 3 | 4 | 3 | 3 | 4 | 3 | 3 | 4 | 3 | 3 | Public Bidding |

Department of Health
 EAST AVENUE MEDICAL CENTER
 EAST AVENUE, DILIMAN QC
 Tel. Nos. 928-06-11 Inc. 560 pr 224

ANNUAL PROCUREMENT PLAN FOR MEDICAL SUPPLIES 2014

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QTY | TOTAL AMOUNT | SCHEDULE / MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-----------------|---|-------|-----------|-----|--------------|------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 11 | Suture Surgical | braided, synthetic, absorbable 0 with 48mm taper needle, 90cm length, 12's, preferred country of origin: Europe or USA or its equivalent | boxes | 934.95 | 420 | 392,679.00 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | Public Bidding |
| 12 | Suture Surgical | plain 2/0, atraumatic, absorbable with 30mm taper needle, 75cm length, sterile, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 792.00 | 800 | 633,600.00 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | Public Bidding |
| 13 | Suture Surgical | braided, synthetic, absorbable 3/0 with 24mm round bodied needle, 70cm length, sterile, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 5,082.00 | 940 | 4,777,080.00 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | Public Bidding |
| 14 | Suture Surgical | polyglactin 3/0, absorbable, with 24mm cutting needle, antibacterial, 70cm length, sterile | dozen | 3,960.00 | 140 | 554,400.00 | 13 | 11 | 11 | 13 | 11 | 11 | 13 | 11 | 11 | 13 | 11 | 11 | Public Bidding |
| 15 | Suture Surgical | braided, synthetic, absorbable 3/0, absorbable with 35mm needle, 120 cm length, sterile, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 3,960.00 | 740 | 2,772,000.00 | 59 | 58 | 58 | 59 | 58 | 58 | 59 | 58 | 58 | 59 | 58 | 58 | Public Bidding |
| 16 | Suture Surgical | monofilament synthetic, absorbable 4/0 with 19mm cutting needle, 40cm length, sterile, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 3,168.00 | 616 | 1,951,488.00 | 52 | 51 | 51 | 52 | 51 | 51 | 52 | 51 | 51 | 52 | 51 | 51 | Public Bidding |
| 17 | Suture Surgical | catgut 0/0 absorbable suture, atraumatic, sterile, 37mm, 1/2 circle, 75 cm, preferred country of origin: Europe or USA or its equivalent | dozen | 1,531.84 | 530 | 811,875.20 | 45 | 44 | 44 | 44 | 44 | 45 | 44 | 44 | 44 | 44 | 44 | 44 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DILIMAN QC
Tel. Nos. 925-016-11 Inc. 560 or 224

ANNUAL PROCUREMENT PLAN FOR MEDICAL SUPPLIES 2014

| ECRAC NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QTY | TOTAL AMOUNT | SCHEDULE / MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|--------------|-----------------|---|-------|--------------|------|-----------------|------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 18 | Suture Surgical | cargot 2/0, absorbable suture, atraumatic taper, sterile 35 mm, chronic, preferred country of | dozen | 1,473.07 | 565 | 833,284.55 | 48 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | Public Bidding |
| 19 | Suture Surgical | cargot 3/0, absorbable suture, atraumatic taper, round bodied 26mm/ 1/2 circle, chronic, preferred country of origin: Europe or USA or its equivalent | dozen | 1,355.01 | 642 | 869,916.42 | 53 | 54 | 54 | 53 | 54 | 54 | 54 | 54 | 53 | 53 | 53 | 53 | Public Bidding |
| 20 | Suture Surgical | cargot 4/0, absorbable suture, atraumatic taper, needle sterile, 20mm/ 1/2 circle 75cm, preferred country of origin: Europe or USA or its equivalent | dozen | 1,455.55 | 594 | 862,416.70 | 50 | 50 | 50 | 50 | 50 | 50 | 49 | 49 | 49 | 49 | 49 | 49 | Public Bidding |
| 21 | Suture Surgical | silk 1, braided non-absorbable suture strands, sterile, 12's, preferred country of origin: Europe or USA | dozen | 1,815.60 | 586 | 1,063,941.60 | 49 | 49 | 48 | 49 | 49 | 48 | 49 | 49 | 48 | 49 | 49 | 50 | Public Bidding |
| 22 | Suture Surgical | silk 2/0 braided non-absorbable suture strands, sterile, 12's, | dozen | 1,711.71 | 2717 | 4,650,716.07 | 227 | 226 | 226 | 227 | 226 | 226 | 227 | 226 | 226 | 227 | 226 | 227 | Public Bidding |
| 23 | Suture Surgical | silk 3/0 braided non-absorbable suture strands, sterile, preferred | dozen | 1,673.70 | 2503 | 4,188,771.10 | 210 | 208 | 208 | 210 | 208 | 208 | 210 | 208 | 208 | 209 | 208 | 209 | Public Bidding |
| 24 | Suture Surgical | silk 3/0, atraumatic, taper, braided non-absorbable suture, sterile, 12's, preferred country of origin: Europe or USA | dozen | 1,778.81 | 901 | 1,602,797.81 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 76 | Public Bidding |
| 25 | Suture Surgical | silk 4/0, atraumatic, taper, braided non-absorbable suture, sterile, 12's, preferred country of origin: Europe or | dozen | 1,741.66 | 601 | 1,046,737.66 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 51 | Public Bidding |
| 26 | Suture Surgical | silk 2-0 red | roll | 80.00 | 3662 | 292,960.00 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 307 | Public Bidding |
| 27 | Suture Surgical | silk 3-0 red | roll | 80.00 | 3664 | 292,960.00 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 306 | Public Bidding |
| 28 | Suture Surgical | monofilament, synthetic, absorbable 2/0, 22mm, 1/2 circle taper 70cm, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 5,423.99 | 130 | 650,878.89 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DILIMAN QC
Tel. Nos. 528-06-11 loc. 590 or 224

ANNUAL PROCUREMENT PLAN FOR MEDICAL SUPPLIES 2014

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QTY | TOTAL AMOUNT | SCHEDULE / MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|-----------------|--|-------|-----------|-----|--------------|------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 29 | Suture Surgical | braided, synthetic, absorbable 4/0, atraumatic cutting needle 3/8", 90cm, sterile, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 7,784.30 | 200 | 1,556,860.00 | 18 | 16 | 16 | 18 | 15 | 16 | 18 | 16 | 16 | 18 | 16 | 16 | Public Bidding |
| 30 | Suture Surgical | braided, synthetic, absorbable 4/0 absorbable, atraumatic taper, 3/8" wa. 90cm sterile, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 7,784.30 | 200 | 1,556,860.00 | 18 | 16 | 16 | 18 | 15 | 16 | 18 | 16 | 16 | 18 | 16 | 16 | Public Bidding |
| 31 | Suture Surgical | braided, synthetic, absorbable 6/0, cutting, 3/8", atraumatic, 45 cm sterile, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 4,328.15 | 35 | 155,812.68 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | Public Bidding |
| 32 | Suture Surgical | braided, synthetic, absorbable 7/0, with spatula double armed 45cm, sterile, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 10,233.09 | 30 | 306,990.88 | 3 | 3 | 3 | 3 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | Public Bidding |
| 33 | Suture Surgical | polyester, green braided 5/4, atraumatic, non absorbable, spatula, S 11 micro point 8.0mm, 1/4 circle, sterile, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 7,040.06 | 24 | 168,960.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | Public Bidding |
| 34 | Suture Surgical | polyamide suture 4/0, blue monofilament, non-absorbable, USP-2 taper, sterile | dozen | 7,040.00 | 36 | 253,440.00 | 3 | 3 | 3 | 3 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | Public Bidding |
| 35 | Suture Surgical | monofilament, synthetic 6/0, non-absorbable sterile 13mm, 1/2 circle 75cm, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 5,632.00 | 110 | 619,520.00 | 10 | 9 | 9 | 9 | 8 | 10 | 9 | 9 | 9 | 9 | 9 | 9 | Public Bidding |

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Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, MILEMAN QC
Tel Nos. 928-06-11 loc. 560 or 224

ANNUAL PROCUREMENT PLAN FOR MEDICAL SUPPLIES 2014

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QTY | TOTAL AMOUNT | SCHEDULE / MONTHS / NO. OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|------------------|---|-------|-----------|-----|--------------|---------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 36 | Suture Surgical | non-absorbable, width 36mm CT-1 1/2 taper needle, 75cm length, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 5,445.00 | 240 | 1,306,800.00 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | Public Bidding |
| 37 | Suture Surgical | silk 3/0, atraumatic, cutting, braided non-absorbable suture, sterile, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 1,171.50 | 425 | 497,887.50 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 40 | Public Bidding |
| 38 | Suture surgical | nylon monofilament polyamide, 3/0 | dozen | 1,171.50 | 46 | 53,889.00 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | Public Bidding |
| 39 | Suture surgical | nylon monofilament polyamide, 4/0 | dozen | 1,171.50 | 46 | 53,889.00 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | Public Bidding |
| 40 | Suture surgical | nylon monofilament polyamide, 5/0 | dozen | 1,171.50 | 15 | 17,572.50 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 3 | Public Bidding |
| 41 | Suture surgical | nylon monofilament polyamide, 6/0 | dozen | 1,171.50 | 35 | 41,002.50 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | Public Bidding |
| 42 | Sutures Surgical | polyglactin 6-0, absorbable, with 8mm 8-14 double armed needle, 45 cm long, box of 12's | box | 1,171.50 | 36 | 42,174.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | Public Bidding |
| 43 | Sutures Surgical | nylon 10-0 Polyamide with Double Arm Needle, 12 pieces/box | box | 5,209.00 | 36 | 187,524.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | Public Bidding |
| 44 | Sutures Surgical | silk 6-0 with 10mm MF single armed needle, 45 cm long, 12's, preferred country of origin: Europe or USA or its equivalent | box | 4,248.80 | 12 | 50,985.60 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | Public Bidding |
| 45 | Sutures Surgical | silk 4-0 with 11mm MF single armed needle, 45 cm long, 12's, preferred country of origin: Europe or USA or its equivalent | box | 2,315.53 | 36 | 79,773.48 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | Public Bidding |
| 46 | Sutures Surgical | silk 4-0, 45 cm long, box of 12's | box | 2,315.53 | 36 | 79,773.48 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | Public Bidding |

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Department of Health
EAST AVENUE MEDICAL CENTER
 EAST AVENUE, DELIMAN QC
 Tel. Nos. 928-06-11 for 550 or 224

ANNUAL PROCUREMENT PLAN FOR MEDICAL SUPPLIES 2014

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QTY | TOTAL AMOUNT | SCHEDULE / MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|------------------|---|--------|-----------|-----|--------------|------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 47 | Sutures Surgical | monofilament, synthetic 10-0, nonabsorbable with 16mm STC-6 double armed needle, 23 cm long, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 1,506.63 | 144 | 216,956.00 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | Public Bidding |
| 48 | Sutures Surgical | monofilament, synthetic 0 absorbable, with 36mm 1/2 round, 50cm length, Sterile, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 2,980.70 | 36 | 143,305.20 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | Public Bidding |
| 49 | Sutures Surgical | monofilament, synthetic 0 absorbable with 40mm round needle, looped 150cm length, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 5,299.70 | 240 | 1,271,928.00 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | Public Bidding |
| 50 | Sutures Surgical | polydioxanone Monofilament Synthetic 0 Absorbable Suture, with 40mm round needle, 70cm length, box of 24's | box | 1,506.63 | 240 | 361,590.00 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | Public Bidding |
| 51 | Sutures Surgical | monofilament, synthetic 3-0 absorbable with 26mm round needle, 70cm length, box of 36's, preferred country of origin: Europe or USA or its equivalent | box | 10,890.10 | 20 | 201,802.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 2 | 1 | | Public Bidding |
| 52 | Sutures Surgical | braided, synthetic, absorbable 2-0, 5.0 circle, 12's preferred country of origin: Europe or USA | dozen | 3,550.00 | 12 | 42,600.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | Public Bidding |
| 53 | Sutures Surgical | monofilament, synthetic, absorbable, 26mm round needle, 12's, preferred country of origin: Europe or USA | pieces | 2,317.00 | 36 | 83,412.00 | 3 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | Public Bidding |

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DILIMAN QC
Tel. Nos. 928-06-11 to 560 or 224

ANNUAL PROCUREMENT PLAN FOR MEDICAL SUPPLIES 2014

| ITEM NO. | ITEM | SPECIFICATION | UNIT | UNIT COST | QTY | TOTAL AMOUNT | SCHEDULE / MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|------------------------|---|--------|-----------|-----|--------------|------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------------|
| | | | | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | |
| 54 | Sutures Surgical | monofilament, synthetic 4-0 absorbable with 19mm cutting needle, 70cm length, Sterile, 12's, preferred country of origin: Europe or USA or its equivalent | pieces | 2,017.00 | 56 | 12,612.00 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | Public Bidding |
| 55 | Sutures Surgical | monofilament, synthetic 4-0 absorbable with 19mm cutting needle, 70cm length, Sterile, 12's, preferred country of origin: Europe or USA or its equivalent | dozen | 3,754.40 | 72 | 273,396.80 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | Public Bidding |
| 56 | Tri-fuse extension set | with liter access, split-septom: 19 um (6 in.) Macro bore set-ext, split nut, box of 50's | box | 13,150.00 | 20 | 263,000.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | Public Bidding |
| 57 | Tri-fuse extension set | ext set with 3 connectors, 50's/pack | pack | 15,079.42 | 20 | 301,588.40 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | Public Bidding |

Prepared by:

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Certified Correctly:

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HBAC Vice Chairperson

MR. JOSE C. CALIXTRO, MPA
HBAC Chairperson

**Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE, DILIMAN QC**

**ANNUAL PROCUREMENT PLAN (APP)
FOR OPHTHALMOLOGY DEPARTMENT (DOH EYE CENTER)
FOR C.Y. 2014**

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED ABC/UNIT | ESTIMATED TOTAL ABC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | Place of Procurement | |
|----------|--|---|-----|------|--------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|----------------------|----------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | |
| 1 | Zeiss PH44 PC Coated High Microscope | PHO-Zoom, 601, motorized APO Optical microscope system; optional; free-standing w/ 4 wheel; magnification lenses with zero defocus resistant scope on video part; CCD camera through integrated video part; X-150 format | 1 | pc | 5,800,000.00 | 5,800,000.00 | | | | | | | | | 1 | | | | | Public Bidding |
| 2 | Zeiss I micros 900 operating microscope | Optical microscope: Solaris zoom system with anastigmatic lens, zoom ratio 1:6, Magnification factor = 0.4-2.4, focusing: electric/motorized, Focus range: 70 mm; Diameter: lens = 230 mm (optionally also lens = 275 mm or lens = 225 mm with supply ring), binocular tube: Tripartite tube L (optionally also Tripartite tube, 160° axial tube, lens = 100 mm, the head tube, lens = 100 mm); Wide-angle eyepiece 10x (optionally also 12.5x); High resolution of 0.25 µm and 0.1 µm (with illumination (patent pending), 2 per optical illumination halogen); - Lamp housing with 21 ultraviolet lamps (2 backup lamp) quickchange system with 21 lamps - If the primary halogen lamp fails, the X microscope switches to the backup lamp automatically Fiber optic lamp holder for the X-ray - Xenon short arc lamp holder with Halocore fill - Backup lamp 11 lamp housing, can be sold into position with only LED fiber optic illumination - New daylight color temperature - 50,000 hour lifetime at 50% light intensity - IsMach II filter - 25% grey filter - 100% light source - Blue blocking filter - Optional: Fluorescence filter with lamp 5" with lens 0.2 mm, 2 mm, 3 mm, 4 mm, the length 12 mm, 30 mm supply level range: max. 54 mm x 51 mm; Automatic centering of the touch or a button, which can be 22" LED display, Resolution: 7,680 x 1,024, stand: Max. 10 permissible weight load of the operating unit; When the surgical microscope is attached to the arm (without tube, eyepiece or objective lens) and the X-ray display is also attached, a maximum of 5 kg of additional weight can be attached to the operating unit | 1 | pc | 10,000,000.00 | 10,000,000.00 | | | | | | | | | 1 | | | | Public Bidding | |
| 3 | Lighted Truscan 600/610nm Fiber Laser System | Control unit: laser control unit with video for Endocast optical microscope and Endocast, 1 integration unit for system Horizontal continuously variable zoom, Touchscreen LCD interface, Q3 remote control panel | 1 | pc | 5,000,000.00 | 5,000,000.00 | | | | | | | | | | 1 | | | | Public Bidding |
| 4 | Black PH44 PC Coated High Microscope | Advanced fluidic, imaging, visualization technology; Versatile: provided flexibility in one integrated system; 25,223,20 groups performance in retina / cataract surgery | 1 | pc | 7,500,000.00 | 7,500,000.00 | | | | | | | | | | 1 | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED ABC/UNIT | ESTIMATED TOTAL ABC | SCHEMATIC/MEASUREMENT OF ACTIVITIES | | | | | | | | | | | | Mode of Procurement |
|----------|--|---|-----|------|--------------------|---------------------|-------------------------------------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|---------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec | |
| 5 | Topcon Laser Free-Beamline 277 Argon-Ion Laser | Laser Type: Q-switched Nd:Yag Wavelength: 1064nm Pulse width: 4 ns Pulse Rate: 1000 Hz Energy levels: 0.5, 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 mJ Spot Size: 50 microns Collimation: 10 mrad Aiming Beam: Dual Diode, 637 nm Pulse Angle: 10° Pulse modes: 1, 2, or 3 pulses Repetition rate: 1.5 Hz Silt lamp type: CSC (made in Italy) Magnification: 10X, 16X, 25X Cooling: air | 1 | pc | 7,677,000.00 | 7,677,000.00 | | | | | | | | 1 | | | | | Public Bidding |
| 6 | Quanta Phase Optics II Nd:Yag Laser | Laser Type: Q-switched Nd:Yag Wavelength: 1064nm Pulse width: 4 ns Pulse Rate: 1000 Hz Energy levels: 0.5, 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 mJ Spot Size: 50 microns Collimation: 10 mrad Aiming Beam: Dual Diode, 637 nm Pulse Angle: 10° Pulse modes: 1, 2, or 3 pulses Repetition rate: 1.5 Hz Silt lamp type: CSC (made in Italy) Magnification: 10X, 16X, 25X Cooling: air | 1 | pc | 2,525,000.00 | 2,525,000.00 | | | | | | | | 1 | | | | | Public Bidding |
| 7 | Gehlman Apparent Size Analyzer | Measurement weight: 100g Measurement range: 0-300mm Measurement accuracy: less than 0.5mm Net Weight: 10.0kg | 4 | pc | 72,000.00 | 288,000.00 | | | | | | | | 4 | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED ABC/UNIT | ESTIMATED TOTAL ABC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | Mode of Procurement | | | |
|----------|--|---|-----|-------|--------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|---------------------|----------------|--|----------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | | | |
| 8 | Smart Cataract Fluorescein Location System | Truly portable, 5 kg Short start-up time, 5 sec • Comfortable and precise handling • Built-in compressor • 1200 cuts for anterior vitreotomy • Linear multifunctional piece • New CortexMode R • easyPhaco® technology • Femtosecond excision • 4F500 nm Intraocular MIOS technology Phaco: 25 - 26.0 kHz, 20 kHz nominal ACU: 45 W (100%) / 100W SUC: 25 W (100%) / 100W Battery: 100 kHz, 0 - 5.5 Watt, max. 50 Ω AS Vaper circuit voltage Capacitance: 500 kHz Standard 6.3 μs values Regulator: 7.7 W at 60 Ω High: 10 W at 60 Ω Glucose: 100 kHz speed of output value HFDS: 7.6 W at 60 Ω Eye Heatsink: 12A (100%) 25 W Voltage: 240 V, regular 240 V Power output (Watt) - CAPS - (ch. 300 V) HFDS: 250 W Wavelength: 30 - 1200 cuts/min Maximum pressure: 100 bar Aspiration flow: 0 - 50 ml/min ± 25% Vacuum: 0 - 500 mmHg ± 10% or 1.5 mmHg • 100 kHz ± 10% or 40.7 kHz Reflex flow: 15 ml/min ± 25% Reflex pressure: 150 mmHg ± 20% Visual field: 400° Dimensions (L x H x T): 220 x 210 x 100 mm (without carrying handle) Weight: Device: 5.2 kg Total: 7.5 kg | 1 | pc | 3,000,000.00 | 3,000,000.00 | | | | | | | | | | 1 | | | | Public Bidding | | |
| 9 | LED OR light (single) | LED light intensity: 100,000 Lux (light intensity: 24 in foot-candle value) | 1 | pc | 1,439,650.00 | 1,439,650.00 | | | | | | | | | | | | 1 | | | | Public Bidding |
| 10 | Large Pen Lithometer | Handheld contact lithometer | 1 | pc | 350,000.00 | 350,000.00 | | | | | | | | | | | | 1 | | | | Public Bidding |
| 11 | Slit lamp biomicroscope with apparatus to register | Topcon SL 3GT/300: Endoscopic Microscope Main handle side section: 2 steps by 0.1mm Lens rotation: Deflection: 0°, 1.6° Eyepiece: 10x, 16x (optional) Slit width: Continuous (0.06 to 3.0 mm) Slit length: Continuous (0.06 to 3.0 mm) Aperture diameter: 0.8, 2.2, 2.4, 3.2 mm Slit angle: 0° to 180° Slit inclination: 5°, 10°, 15°, 20° Filter: 100% UV-A, UV-B-free, 100% IR heat absorbing UV Cut Normal (Normal use) UV Cut (Normal use) Illumination lamp: LV 20W | 4 | units | 541,750.00 | 2,167,000.00 | | | | | | | | | | | | 4 | | | | Public Bidding |
| 12 | slit lamp handle assembly with camera system | Topcon SL 3GT/300 with motorized table, 3 set, 1000 pictures per second, processing system, and beam splitter | 1 | units | 1,150,000.00 | 1,150,000.00 | | | | | | | | | | | | 1 | | | | Public Bidding |
| 13 | Optical Biometer | Haag-Streit Lenx 15000 | 1 | pc | 2,500,000.00 | 2,500,000.00 | | | | | | | | | | | | 1 | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED ABC/UNIT | ESTIMATED TOTAL ABC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | Mode of Procurement | |
|----------|--|---|-----|------|--------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|---------------------|----------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | |
| 14 | Biologically Indirect Ophthalmometer (with mydriatic) except Display monitor | Cosmos SD14/20GM 2 | 1 | pc | 1,900,000.00 | 1,900,000.00 | | | | | | | | 1 | | | | | Public Bidding | |
| 15 | Low level red light microscope | Ortho Meditel Laser Indirect Ophthalmoscope with Metric Headband, SD1 Large Spot | 1 | pc | 600,000.00 | 600,000.00 | | | | | | | | 1 | | | | | Public Bidding | |
| 16 | Hindenburg Spectro to Color Colorimeter Photograph | Light Sources - 850 nm lasers - 870 nm SLD Imaging Modes - SD-RUT - Diffused CO2 Speed/Contrast Scan speed- 41,000 A scans/second Axial resolution (in tissue)- 3.9 μ m (full width) transverse resolution (in tissue)- 12 μ m Scan depth - 1.9 mm Fundus (range) Specifications Confocal scanning laser ophthalmoscope (CSLO) Photo archive max: 300 x 300 Image resolution - High Speed Mode - 1 μ m axial resolution Mode - 3 μ m Wide field imaging - 50° angle Multi - Resolution focus Posterior pole asymmetry analysis Power-to-bleb alignment Active eye tracking Automatic follow-up scan placement Enhanced depth imaging Fupil diameter - 2 x 5 (mm) Measurement repeatability - 1 μ m Measurement - 60.1° x 45.5° (157.7 mm x 118.0 mm) Computer hardware - Quad core processor - 8GB RAM - 24 inch, 1920 x 1200 monitor | 1 | pc | 6,500,000.00 | 6,500,000.00 | | | | | | | | | 1 | | | | Public Bidding | |
| 77 | JA5011000 GL-patient monitor | Easy-ADU-GL Healthcare User Interface • 7" (17.8 cm) Touch Screen Weight • 5.5 kg - without batteries Dimensions • 22.4 x 29.3 x 24.3 cm Mounting Solutions • Option of Wall Mount, Roll stand, Anaesthesia mount Power Requirements • 100 to 240 V ~ Battery Specifications • Li-Ion, 11.1 vdc Battery Standby • 1000 hours (typical) @ 100% Display • 12.1" Active Matrix LCD Recorder • Optional 50mm Thermal Roll Paper Recorder (1 wave form channels) Interfaces • 4-pin, 21- pins, (cardinal monitoring), Analog ECG software, optional waveform 100, 110, 120 bpm Trends Monitoring • 24 hours trend data Waveforms • Standard 6 waveforms Pattern Recognition • Adult, Pediatric, Neonatal Parameter (Basic) • ECG (3 or 5 Lead) • RR (measured) • SpO2 • NIBP • Temperature (standard 3 clinical support channels) • Invasive Blood Pressure (4 channels, 1 standard clinical channels) | 2 | pc | 850,000.00 | 1,700,000.00 | | | | | | | | | 2 | | | | | Public Bidding |

[illegible]

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED ABC/UNIT | ESTIMATED TOTAL ABC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | Mode of Procurement | | |
|----------|--------------------------------|---|-----|------|--------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|---------------------|----------------|----------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | | |
| 22 | Topcon VT-10 Vision Tester | Multi-Castor, Low cost & Superior Optical Performance • Wide Testing Range - Cylinder power +6.00D to -0.25D Inverters, Extended Cylinder -0.30D. Accurate prism reading - Precision-gearred rotary prism wheels • Synthesized Cross-Cylinders • Easy Controls & Clear Scales • Versatile Adjustment - Dual center and just transmittance axis • A Wide Range of Versatile Auxiliary Lenses - 13 Different lenses plus two open apertures. • Easy Preset Resting - Incorporates a single-dial prism control, having spherical power - 0.25D through 6.00D • Simple Convergence System - Prisms measurement at both near & distant scaling, add to Y-axis by 1 step • Sealed Optics - Linear friction mechanism features covers lenses, clear optical glass slides that can be serviced. • Holder for more eyepieces and mirrors | 1 | pc | 450,000.00 | 450,000.00 | | | | | | | | | 1 | | | | | Public Bidding | |
| 23 | Topcon DU-600 Retracting Chair | Rotating unit (30°) with manual handoperated Swiveling tabletop for 2 instruments Control panel with ergonomic design Ergonomic chair with armrests to support the back, hips, shoulders and wrists All adaptations in height, reclining, rotation Safety system, under the tabletop when steps movements of the chair Separate device for patient legs under the tabletop Automatic connection for the eyeglasses and occluding material by computer placed on the tabletop | 1 | pc | 770,000.00 | 770,000.00 | | | | | | | | | 1 | | | | | Public Bidding | |
| 24 | Topcon J-5 Jernometer | Scale Reading: Internal Vertical Power Scale: 0 to +25 diopters Vertical Power Scale Graduation: 0.125D up to +50/ 0.25D above +50 Prism Diopter Scale: 0 to 6 prism diopters: 1 graduation Focal Length Adjustment: +5 to +50 cm Lens Diameter: 30mm to 30mm (1" diameter) Tilt Angle: 0 to 90 degree, freely adjustable Height: 1100mm Dimensions: 160 (W) x 420 (D) x 300 (H)mm Weight: approx. 4.0kg Power Source: Battery operated (1.5V size D x 2) built-in Contact lens measurement Clearly visible markings, spots | 1 | pc | 157,000.00 | 157,000.00 | | | | | | | | | | 1 | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED ABC/UNIT | ESTIMATED TOTAL ABC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | Mode of Procurement | |
|----------|-----------------------------|---|-----|------|--------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|---------------------|---------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | |
| 29 | Kodak ES-105 Projector Lamp | Objectives lens * About 22mm (when a magnifying power of 8 is selected) working distance * About 107mm (when a magnifying power of 10 is selected) Field of View @ 10x 10mm Field of View @ 15x 10.5mm Range of FOV adjustment 50-72mm Eyepiece diopter adjustment range 4 - 15, 8 - Projector Unit SLT Type Canister was emptying SLT Lens 12mm SLT Width 1.5 to 1.6 (width) suitable to SL15, ASO 0.15, 0.5, 1.5 and four others Light Source 6V, 15W, Halogen Lamp Duration of Illumination Full power battery enables approximately 45 min of continuous lighting, but the lamp does not run continuously after duration of 2 minutes it automatically switches off. Light intensity selection select one of 8 neutral density filter and also continuously variable from low to full brightness Filter Roll-in Blue Filter, Red-Free and Neutral density filter | 1 | pc. | 265,000.00 | 265,000.00 | | | | | | | | | | | | | | NA - Addition |

| SYM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED ABC/UNIT | ESTIMATED TOTAL ABC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | Mode of Procurement | | | |
|---------|-----------------------------------|---|-----|------|--------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|---------------------|--|----------------|----------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | | | |
| 25 | EC Response-2020 defibrillator | ECG monitoring, Patient connection 3-lead ECG cable, 5-lead ECG cable, external paddles, adhesive ECG/ECG electrodes Input protected Fully defibrillator and shock, Pacemaker Senses Display Detects pace pulses of 0.1 Hz to 2.0 Hz, with a peak pulse amplitude of 1.20 mV to 2.00 mV. Bandwidth 0.5 Hz to 100 Hz via ECG cables; 3 to 53 Hz via external paddles ECG/ECG electrodes, Lead Select Displayed on monitor ECG Size 0.5, 1, 5, 10, 2.0, and 4.0 cm per mV Heart Rate 25 to 200 BPM, HR Alarm Laser selectable in increments of 5 BPM tachycardia 40 to 300 BPM and bradycardia 40 to 100 BPM may be turned off Primary, 10 to 10 ECG strips of 50 seconds duration in a 4-second 4 seconds of history, with heart rate, lead, time, date, time, date of recording (date, alarm, and time), selected energy, delivered energy, by a manual or auto 5 arm. Pulse, and time of the last 5,000 events with date and time, Defibrillator, Modes of operation Semi-automatic and Manual (no delivery of shocks on and sub-synchronous functionality), biphasic and internal defibrillation Synchronous and asynchronous, biphasic and STAB, biphasic, adjustable variable energy, Energy levels 2, 3, 5, 7, 10, 15, 20, 30, 40, 50, 100, 150, 200, and 250 Joules, delivered into 50 ohm resistance Energy selection function automatic, auto sequential programming, Capacitor-charging time With mains power on fully-charged battery, to 2000 15 seconds; to 2500 10 seconds with up to 10 seconds of lead time Bipolar with external paddles, internal paddles (paddles), or adhesive Energy electrodes (pads) ECG derivation Via 3-lead (I, II, III) and 5-lead (I, II, III, aVL, aVR, aVF) ECG leads or via conventional ECG/ECG electrodes Printer 60 mm paper, 2 Hz, standard character, and 25 mm/sec speed | 1 | pc | 350,000.00 | 350,000.00 | | | | | | | | | | | | | | | Public Bidding | |
| 27 | Fluorosc. Operating table | Technique Spec Table Maximum Height 840 mm Minimum Height 580 mm Max Coll Adjustment Range 200 mm Total Length 1900 mm Total Width 600 mm Base Size 820 mm x 550 mm Overall Dimensions (body table) 800 mm x 1900 mm Chassis Length (w/o base) 1365 mm Chassis Width 600 mm Inclination (head-end) 5 degrees Recline (end table) 5 degrees | 2 | pc | 95,000.00 | 190,000.00 | | | | | | | | | | | | | | | | Public Bidding |
| 28 | General Anesthesia Surgical Light | For Directing Kestaplasty set by 10 degree and 10mm, Angulation | 1 | pc | 895,000.00 | 895,000.00 | | | | | | | | | | | | | | | | Public Bidding |
| 29 | General Anesthesia | General | 2 | pc | 5,000.00 | 10,000.00 | | | | | | | | | | | | | | | | Public Bidding |
| 30 | Tank stand | 4x4mm, housing | 2 | pc | 5,000.00 | 10,000.00 | | | | | | | | | | | | | | | | Public Bidding |
| 31 | Provision for repair of Equipment | - | - | - | - | 2,000,000.00 | | | | | | | | | | | | | | | | |
| 32 | Shared N/A service parts | PM 1 kit (code 100797 E) | 1 | pc | 12,624.00 | 12,624.00 | | | | | | | | | | | | | | | | Public Bidding |

| ITEM NO. | ITEMS | SPECIFICATIONS | QTY | UNIT | ESTIMATED ABC/UNIT | ESTIMATED TOTAL ABC | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | Mode of Procurement |
|----------|--------------------------|---------------------------|-----|------|--------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|---------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 33 | Sternal RX Service parts | FM 2 IG. (code 100/90-0.) | | pr | 155,224.00 | 155,224.00 | | | | | | | | 1 | | | | | Public Bidding |
| | | | | | TOTAL | 72,008,816.00 | | | | | | | | | | | | | |

Prepared by:

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Head, Procurement Section / Head, HBAC Secretariat

Certified Correct:

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Chairman, Ophthalmology Department

MAI GERONIMO, MD
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Recommending Approval by:

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Medical Center Chief II

Department of Health
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EAST AVENUE, DILIMAN QC
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**ANNUAL PROCUREMENT PLAN
FOR DENTAL SUPPLIES
FOR C.Y. 2014**

| ITEM NO. | BRAND | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|----------|---|---|-----|--|-----------|-----------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 1 | Acid Wash Pad | 37% phosphoric acid, gel type, 0.5 ml | 40 | syringe | 250.00 | 10,000.00 | 20 | | | | | | 20 | | | | | | PUBLIC BIDDING |
| 2 | Autoclaving Paper | red or blue at top with progressive color tints; 100 microns | 8 | box/300 strips | 450.00 | 3,600.00 | 4 | | | | | | 4 | | | | | | PUBLIC BIDDING |
| 3 | Applifast tip | disposable applicators for bonding agents | 25 | box/100 tips | 137.00 | 3,425.00 | 13 | | | | | | 13 | | | | | | PUBLIC BIDDING |
| 4 | Light cure bonding agent | single component bonding agent, strong bond to dentin >80 mpa; 2 ml per bottle | 40 | bottle | 1,500.00 | 60,000.00 | 20 | | | | | | 20 | | | | | | PUBLIC BIDDING |
| 5 | Ugale Carvey Liner | Calcium Hydroxide aqueous, 15 ml | 5 | box | 1,100.00 | 5,500.00 | 2 | | | | | | 3 | | | | | | PUBLIC BIDDING |
| 6 | Celluloid Strip | thin transparent strips | 10 | box/100 | 85.00 | 850.00 | 5 | | | | | | 5 | | | | | | PUBLIC BIDDING |
| 7 | Dental Moss | 30 ml, Unwaxed | 24 | pc | 60.00 | 1,440.00 | 12 | | | | | | 12 | | | | | | PUBLIC BIDDING |
| 8 | Dental Needle | Long G27 | 30 | box | 375.00 | 11,250.00 | 15 | | | | | | 15 | | | | | | PUBLIC BIDDING |
| 9 | Dental Needle | Short G27 | 30 | box | 375.00 | 11,250.00 | 15 | | | | | | 15 | | | | | | PUBLIC BIDDING |
| 10 | Developer / Fixer Solution | chemicals for manual processing of dental films | 15 | bottle | 1,500.00 | 22,500.00 | 7 | | | | | | 8 | | | | | | PUBLIC BIDDING |
| 11 | Dental bibs | disposable, multi-colored absorbent sheets, with waterproof backing | 100 | pack/100 | 150.00 | 15,000.00 | 50 | | | | | | 50 | | | | | | PUBLIC BIDDING |
| 12 | Examination Gloves, Small | powdered, latex, non-sterile | 200 | 100/box | 150.00 | 30,000.00 | 100 | | | | | | 100 | | | | | | PUBLIC BIDDING |
| 13 | Examination Gloves, Medium | powdered, latex, non-sterile | 100 | 100/box | 180.00 | 18,000.00 | 50 | | | | | | 50 | | | | | | PUBLIC BIDDING |
| 14 | Flow Composite | oil-sauce white composite trimmers | 30 | pc | 40.00 | 2,000.00 | 25 | | | | | | 25 | | | | | | PUBLIC BIDDING |
| 15 | Fluoride Gel | fruit flavored, acidulated phosphate fluoride | 12 | bottle | 300.00 | 3,600.00 | 6 | | | | | | 6 | | | | | | PUBLIC BIDDING |
| 16 | Fluoride Trays | synthetic arch trays for fluoride gel, medium / white | 200 | pc | 30.00 | 6,000.00 | 100 | | | | | | 100 | | | | | | PUBLIC BIDDING |
| 17 | Glass Ionomer Cement | packable paste for restorative cement with fluoride release; powder liquid kit (Original Packing bag) | 5 | box containing one bottle of 10g powder/ one bottle of 5 ml liquid, mixing paddle, scoop | 3,600.00 | 18,000.00 | 4 | | | | | | 4 | | | | | | PUBLIC BIDDING |
| 18 | Lidocaine topical gel | fruit flavored anesthetic gel for oral mucosa, 25 g | 20 | bottle | 250.00 | 5,000.00 | 12 | | | | | | 12 | | | | | | PUBLIC BIDDING |
| 19 | Light Cure Composite Paste, enamel shades | microhybrid with same refractive index as natural tooth with various enamel shades | 40 | syringe | 1,800.00 | 72,000.00 | 20 | | | | | | 20 | | | | | | PUBLIC BIDDING |
| 20 | Light Cure Composite Paste, dentin shades | microhybrid with same refractive index as natural tooth with various dentin shades | 40 | syringe | 1,800.00 | 72,000.00 | 20 | | | | | | 20 | | | | | | PUBLIC BIDDING |
| 21 | Lubricant Spray | cereol spray for hi-speed and low-speed handpieces | 15 | bottle | 320.00 | 4,800.00 | 8 | | | | | | 7 | | | | | | PUBLIC BIDDING |
| 22 | Matrix band | see #1 | 20 | pack/12 | 60.00 | 1,200.00 | 10 | | | | | | 10 | | | | | | PUBLIC BIDDING |
| 23 | Matrix band | see #2 | 10 | pack/12 | 60.00 | 600.00 | 5 | | | | | | 5 | | | | | | PUBLIC BIDDING |

| | | | | | | | | | | | | | | | | | |
|----|---|---|-----|-------------------|----------|-----------|----|--|--|--|--|--|--|--|--|--|----------------|
| 24 | Mouth Mirror | size 4, metal | 15 | dozen | 440.00 | 5,600.00 | 7 | | | | | | | | | | PUBLIC BIDDING |
| 25 | Occlusal Films | size 2 1/4 x3 in. x 25's | 6 | box | 2,800.00 | 15,000.00 | 9 | | | | | | | | | | PUBLIC BIDDING |
| 26 | Perforated Films | Elastopod intraoral film | 8 | bag | 2,200.00 | 17,600.00 | 4 | | | | | | | | | | PUBLIC BIDDING |
| 27 | Polishing Strips | polyester strips for general finishing & polishing dual grit | 15 | box/roll | 350.00 | 5,250.00 | 3 | | | | | | | | | | PUBLIC BIDDING |
| 28 | Powder | in powder form, white | 10 | bin | 30.00 | 400.00 | 6 | | | | | | | | | | PUBLIC BIDDING |
| 29 | Rubber Dam | for composites by Hyspeed | 10 | pk. | 40.00 | 1,200.00 | 15 | | | | | | | | | | PUBLIC BIDDING |
| 30 | Rubber Key | for prophyl, hard rubber | 10 | box | 550.00 | 5,500.00 | 5 | | | | | | | | | | PUBLIC BIDDING |
| 31 | Prophy brush | for low speed Hx, bristle br cyl | 8 | box | 550.00 | 4,400.00 | 4 | | | | | | | | | | PUBLIC BIDDING |
| 32 | Silive Suction | multicolored, white tips | 10 | pt | 130.00 | 6,500.00 | 25 | | | | | | | | | | PUBLIC BIDDING |
| 33 | Suction Tips | suspending tip, 2.5 mm diameter, green tip, sterile pack | 50 | pt | 180.00 | 9,000.00 | 25 | | | | | | | | | | PUBLIC BIDDING |
| 34 | Soft tissue temporary filling material | soft elastic, water-fall for temporary restorations; allows easy removal, 5 g | 5 | tubings | 1,900.00 | 9,000.00 | 7 | | | | | | | | | | PUBLIC BIDDING |
| 35 | Wax | plastic for light curing, waxed ends | 1 | pack/kg | 280.00 | 1,900.00 | 2 | | | | | | | | | | PUBLIC BIDDING |
| 36 | High Speed Air Tool/Hydraulic Headpiece | 2-Poles, 400,000 RPM, screw type chuck, standard head, | 8 | pk. | 6,000.00 | 34,000.00 | 1 | | | | | | | | | | PUBLIC BIDDING |
| 37 | Zinc Oxide Eugenol for temporary cement | 10 g powder zinc oxide, 10 ml eugenol liquid, (Type III Class I) (Original Packaging) | 3 | bot | 1,800.00 | 5,400.00 | 2 | | | | | | | | | | PUBLIC BIDDING |
| 38 | Dispensing Dish | glass with tines | 2 | pk. | 70.00 | 500.00 | 6 | | | | | | | | | | PUBLIC BIDDING |
| 39 | Mixing Wells for composite | small plastic wells, reusable, used for bonding agent/etchant | 100 | pieces | 7.50 | 750.00 | 50 | | | | | | | | | | PUBLIC BIDDING |
| 40 | Pit and fissure sealants | Flt. Orice releasing light cure sealant; natural shade; 1.2 ml syringe with 2 tips | 10 | syringe | 750.00 | 14,000.00 | 10 | | | | | | | | | | PUBLIC BIDDING |
| 41 | Multi-purpose flowable composite | light cure flowable composite; 2 pk with 2 tips | 70 | syringe | 1200.00 | 22,000.00 | 10 | | | | | | | | | | PUBLIC BIDDING |
| 42 | Light Cure Cavity Liner | fluoride releasing hydroxyphosphate liner; 1.2 ml with 2 tips | 10 | syringe | 600.00 | 6,000.00 | 5 | | | | | | | | | | PUBLIC BIDDING |
| 43 | Cotton roll | highly absorbent size 2 rolls | 20 | pack of 500 rolls | 400.00 | 8,000.00 | 10 | | | | | | | | | | PUBLIC BIDDING |
| 44 | Glass ionomer liner | glass ionomer with fluoride release; thin liner under restoration; 1PK of 50 g powder, 15 ml liquid with mixing pad and scoop | 5 | kit | 2,350.00 | 14,750.00 | 2 | | | | | | | | | | PUBLIC BIDDING |
| | BURS | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| 45 | BURS, diamond shape, size 2.5 [012] | diamond FG, auto cutting bur, Green ring(coarse), FG shank 314 | 75 | PIECE | 120.00 | 9,000.00 | 38 | | | | | | | | | | PUBLIC BIDDING |
| 46 | BURS, diamond , double shape size 3.0 [014] | cutting bur, Green ring (coarse), FG shank 314 | 80 | PIECE | 120.00 | 9,600.00 | 30 | | | | | | | | | | PUBLIC BIDDING |
| 47 | BURS, inverted cone size 1.5 [012] | Green ring (coarse), FG shank 314 | 80 | PIECE | 120.00 | 9,600.00 | 30 | | | | | | | | | | PUBLIC BIDDING |
| 48 | BURS, inverted cone size 2.5 [014] | Green ring (coarse), FG shank 314 | 60 | PIECE | 120.00 | 7,200.00 | 30 | | | | | | | | | | PUBLIC BIDDING |
| 49 | BURS, cylinder round, size 2.0 [012] | for pulpal depth control, Green ring (coarse) FG shank 314 | 60 | PIECE | 120.00 | 7,200.00 | 30 | | | | | | | | | | PUBLIC BIDDING |
| 50 | BURS, cylinder round, size 4.0 [010] | for cervical shoulder, Green ring (coarse) FG shank 314 | 60 | PIECE | 120.00 | 7,200.00 | 30 | | | | | | | | | | PUBLIC BIDDING |
| 51 | BURS, cylinder round, size 5.0 [014] | for cervical shoulder, Green ring (coarse) FG shank 314 | 60 | PIECE | 120.00 | 7,200.00 | 30 | | | | | | | | | | PUBLIC BIDDING |
| 52 | BURS, cylinder, size 4.0 [012] | Green ring (coarse) FG shank 314 | 60 | PIECE | 120.00 | 7,200.00 | 30 | | | | | | | | | | PUBLIC BIDDING |
| 53 | BURS, cylinder end cutting, size 4.0 [012] | Green ring (coarse) FG shank 314 | 60 | PIECE | 120.00 | 7,200.00 | 30 | | | | | | | | | | PUBLIC BIDDING |
| 54 | Burs, diamond tapered wing size 1.0 [014] | FG 314 | 60 | PIECE | 220.00 | 13,200.00 | 30 | | | | | | | | | | PUBLIC BIDDING |
| 55 | Burs, turpeds size 3.0 [012] | FG 314 | 60 | PIECE | 120.00 | 7,200.00 | 30 | | | | | | | | | | PUBLIC BIDDING |

EAST AVONDA MEDICAL CENTER
LABORATORY EQUIPMENTS
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2014

| ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | RECOMMENDED PROCUREMENT METHOD |
|---|--|-----|------|--------------|--------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--------------------------------|
| | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| EQUIPMENTS | | | | | | | | | | | | | | | | | | |
| 1. Automated Lassa Processor (Carnaud Type) | 1. Integrated/Built-in, real-time control system. | 1 | unit | 3,500,000.00 | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 4. Activated carbon filters (2pg) specific for Acetolin and Cytotoxicity. | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 5. Exhaust air tube detects hazardous fumes outside the laboratory. | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 2. Real-time control system is needed by clear glass time containment shield surrounding contagion containment platform. | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 3. Vaccine specimens protected from drying out even during power failure since flame sensors are automatically increased in a situation. | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 6. Processor can be operated manually during extended power interruptions. | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 5. Carnaud type with 12 stations. | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 6. 1.6m Glass breaker with handle. | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 7. Capacity of up to 50 to 100 cassettes per baskets. | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 8. Possibility of interrupting an automatic process for reloading or reloading cassettes for special applications before the end of run. | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 9. Easy editing and changing of programs over during a processing run. | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 10. Audible alarms, error messages and warning codes. | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| 2. Battery Microtome | 1. Clamped universal cassette clamp | 1 | unit | 1,900,000.00 | 1,900,000.00 | | | | | | | | | | | | | PUBLIC BIDDING |

| ITEMS | SPECIFICATIONS | QTY | UNIT | UNIT COST | TOTAL AMOUNT | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | PROCUREMENT METHOD |
|-------|--|-----|------|----------------|--------------|----------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| | | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| | Placing ice cubes or dry ice in a special compartment to keep specimen blocks remain in cold temperatures throughout the entire sectioning process. | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 2. Non-orienting fixture for specimen clamp. | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | For left sectioning slide you don't need to orient specimen blocks. | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 3. Lateral knife blade adjustment | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 2.0mm blade width is utilized without having to release blade clamping. | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 4. Force balancing system | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | Hand wheel runs except initially smooth because it has no balancing weight. This system uses spring to compensate the force generated during sectioning. | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 5. Test stage trimming function 10mm & 20mm | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 6. Two hand wheel safety locking mechanism may prevent 2 section | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | 7. Blade holder with integrated safety finger protection guard | | | | | | | | | | | | | | | | | PUBLIC BIDDING |
| | | | | TOTAL ESTIMATE | 8,400,000.00 | | | | | | | | | | | | | PUBLIC BIDDING |

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