

**Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE , DILIMAN QC
Tel. Nos. 928-06-11 loc. 560 or 224**

PROJECTPROCUREMENTMANAGEMENTPLAN (PPMP)
FORADMITTINGDEPARTMENTOFFICESUPPLIES FOR
C.Y.2012

END-USER/UNIT : ADMITTINGDEPARTMENT

[illegible]

ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
69	BATTERY	size AA, alkaline, 2 pcs./packet, Sanyo brand	12	packet	16.65	1	1	1	1	1	1	1	1	1	1	1	1
73	FLUORESCENT TUBE	36W, 220 volts, daylight, Osram brand	2	piece	33.20						1						1
75	STARTER	40W, for fluorescent tube, Kopez brand	2	piece	4.85						1						1
76	PUNCHER	heavy duty,w/ two hole guide approx. 6.5mm diameter in hole	2	piece	77.90						1						1
77	SCISSORS	size 15cm (6"), Joy brand	2	pair	11.45						1						1
79	STAPLE REMOVER	twin jaws, Prince brand	4	piece	4.15			1			1			1			1
84	BALLPOINT PEN	fine point, black	180	piece	2.50	15	15	15	15	15	15	15	15	15	15	15	15
85	BALLPOINT PEN	fine point, blue	180	piece	2.50	15	15	15	15	15	15	15	15	15	15	15	15
90	CARTOLINA	assorted colors, 572mm x 724mm (22-1/2" x 28-1/2"), 20 pieces/pack (57.20)	48	pcs	2.86	2	2	2	2	2	2	2	2	2	2	2	2
101	CORRECTION FLUID	water based, white opaque, 15 ml./bottle, Uni-Touch brand	6	bottle	11.70		1		1		1		1		1		1

ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
177	STAPLE WIRE	standard, #35, 5000s/box,Joy brand	36	box	30.05	3	3	3	3	3	3	3	3	3	3	3	3
180	TAPE	masking, 24mm (1") width, usable length of 50M , Olympic brand	12	roll	24.20	1	1	1	1	1	1	1	1	1	1	1	1
35	Toner	Samsung ML-1640	24	cart	3,200.00	2	2	2	2	2	2	2	2	2	2	2	2

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:
MS. ALICIA NUNAG

Submitted By:

Department of Health
EAST AVENUE MEDICAL CENTER
EAST AVENUE , DILIMAN QC
Tel. Nos. 928-06-11 loc. 560 or 224

LIST OF ITEMS TO BIDS FOR ANESTHESIA SUPPLIES
BIDDING DECEMBER 2011 FOR C.Y. 2012 SUPPLIES

ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	CEILING PRICE PER UNIT	TOTAL AMOUNT
1	Airway	size 2 Oro-pharyngeal (Guedel type) improve design of nylon bite block, rigid bite block, ensure airway integrity, smooth rounded edges	300	pcs	65.00	19,500.00
2	Airway	size 3 Oro-pharyngeal (Guedel type) improve design of nylon bite block, rigid bite block, ensure airway integrity, smooth rounded edges	300	piece	65.00	19,500.00
3	Airway	size 4 Oro-pharyngeal (Guedel type) improve design of nylon bite block, rigid bite block, ensure airway integrity, smooth rounded edges	300	pcs	65.00	19,500.00
4	Airway	size 000 Oro-Pharyngeal, (Guedel Type) improve design of nylon bite block, rigid bite block, ensure airway integrity, smooth rounded edges	100	pcs	65.00	6,500.00

ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	CEILING PRICE PER UNIT	TOTAL AMOUNT
5	Airway	size 00 Oro-Pharyngeal, (Guedel Type) improve design of nylon bite block, rigid bite block, ensure airway integrity, smooth rounded edges	100	piece	65.00	6,500.00
6	Airway	size 0 Oro-Pharyngeal, (Guedel Type) improve design of nylon bite block, rigid bite block, ensure airway integrity, smooth rounded edges	100	piece	65.00	6,500.00
7	Airway	size 1 Oro-Pharyngeal, (Guedel Type) improve design of nylon bite block, rigid bite block, ensure airway integrity, smooth rounded edges	100	pcs	65.00	6,500.00
8	Breathing Circuit	Pediatric: Jackson Rees Circuit with 500 cc breathing bag	30	piece	1,200.00	36,000.00
9	Breathing Circuit	Pediatric, basic Y piece, breathing system, standard 22Breathing Circuitmm, length 1.6m and 2.4 m, corrugated tubing, universal tube connector ensuring full compatibility with circuit connections, re sterilized, easy to clean with 1 liter bag	30	pcs	600.00	18,000.00
10	Bulb Laryngos-cope	for adult (compatible with welch allyn)	50	piece	345.00	17,250.00

ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	CEILING PRICE PER UNIT	TOTAL AMOUNT
11	Bulb Laryngoscope	for pediatric (compatible with welch allyn)	50	piece	345.00	17,250.00
12	Carbon Dioxide Absorber	Granules Soda lime (Sodasorb)	44	pails	4,450.00	195,800.00
13	Combined Spinal-Epidural Set	combined spinal-epidural sets with back eye in the touhy needle, docking system and sleeved pencil pointspinal needle G. 27	200	pcs	1,200.00	240,000.00
14	ECG electrodes	pedia size, good adhesive, good conductivity, compatible with our existing ECG machines 50 pcs/pack	300	pack	343.20	102,960.00
15	ECG electrodes	adult size, good adhesive, good conductivity, compatible with our existing ECG machines 25 pcs/pack	500	pack	210.00	105,000.00
16	Epidural Minipack set	G 18, with filter, with epidural catheter	500	pcs	600.00	300,000.00
17	Needle, Spinal	Spinal, stainless, sharp , transparent hub, thin walled, smooth surface, ISO colored standard stylet, sterile, single use, G. 23	100	pcs	48.90	4,890.00
18	Needle, Spinal	g. 25, Spinal, stainless, sharp transparent hub, Thin walled, smooth surface, ISO clored standard stylet, sterile, single use	3,500	pcs	48.90	171,150.00

ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	CEILING PRICE PER UNIT	TOTAL AMOUNT
19	Needle, Spinal	g. 26, Spinal, stainless,sharp,transparent hub Thin walled, smooth surface, ISO clored standard stylet, sterile,single use.	2,500	pcs	48.90	122,250.00
20	Needle, Spinal	g. 27 Spinal stainless, sharp , transparent hub, thin walled, smooth surface, ISO colored standard stylet, sterile, single use.	100	pcs	48.90	4,890.00
21	Sensor	Reusable for nonin pulse oximeter, with extension cable	5	pcs	20,350.00	101,750.00
22	Spinal Manometer	Complete set disposable	10	pcs.	638.00	6,380.00
23	Tube	Endotracheal, plastic, disposable 2.5 , uncuff	100	pcs	55.00	5,500.00
24	Tube	Endotracheal, plastic, diposable sterile soft, s. 3.0 , uncuff	100	pcs	55.00	5,500.00
25	Tube	Endotracheal, plastic, sterile, disposable 3.5 , uncuff	100	pcs	55.00	5,500.00
26	Tube	Endotracheal, plastic, sterile, disposable 4.0 , uncuff	120	pcs	55.00	6,600.00
27	Tube	Endotracheal, plastic, sterile, disposable 4.5, uncuff	120	pcs	55.00	6,600.00
28	Tube	Endotracheal, material is siliconised PVC, velvet, uncuff , 100% leak tested, disposable size 5	150	pcs	250.00	37,500.00

ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	CEILING PRICE PER UNIT	TOTAL AMOUNT
29	Tube	Endotracheal, material is siliconised PVC, velvet, soft cuff material, 100% leak tested, cuff high volume-low pressure, disposable size 5.5	150	pcs	99.00	14,850.00
30	Tube	Endotracheal, material is siliconised PVC, velvet, soft cuff material, 100% leak tested, cuff high volume-low pressure, disposable size 6	300	pcs	99.00	29,700.00
31	Tube	Endotracheal, material is siliconised PVC, velvet, soft cuff material, 100% leak tested, cuff high volume-low pressure, disposable size 6.5	500	pcs	99.00	49,500.00
32	Tube	Endotracheal, material is siliconised PVC, velvet, soft cuff material, 100% leak tested, cuff high volume-low pressure, disposable size 7	2000	pcs	99.00	198,000.00
33	Tube	Endotracheal, size 7.5 material is siliconised PVC, velvet, soft cuff material, 100% leak tested, cuff high volume-low pressure, disposable	2,000	pcs	99.00	198,000.00
34	Tube	Endotracheal, material is siliconised PVC, velvet, soft cuff material, 100% leak tested, cuff high volume-low pressure, disposable size 8	2,000	pcs	99.00	198,000.00

ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	CEILING PRICE PER UNIT	TOTAL AMOUNT
35	Tube	Endotracheal, material is siliconised PVC, velvet, soft cuff material, 100% leak tested, cuff high volume-low pressure, disposable size 8.5	200	pcs	99.00	19,800.00
36	Tube	Endotracheal, Ivory, soft material, ideal for nasal intubation, kink resistant, intubation depth marker size 6 , with cuff	30	pcs	380.00	11,400.00
37	Tube	Endotracheal, Ivory, soft material, ideal for nasal intubation, kink resistant, intubation depth marker size 6.5 , with cuff	30	pcs	380.00	11,400.00
38	Tube	Endotracheal, Ivory, soft material, ideal for nasal intubation, kink resistant, intubation depth marker size 7 , with cuff	30	pcs	380.00	11,400.00
39	Tube	Endotracheal, Ivory, soft material, ideal for nasal intubation, kink resistant, intubation depth marker size 7.5 , with cuff	30	pcs	380.00	11,400.00
40	Tube	Endotracheal, Preformed, soft, limb curved, intubating length, clear PVC material size 3 ,uncuff	50	pcs	285.00	14,250.00

ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	CEILING PRICE PER UNIT	TOTAL AMOUNT
41	Tube	Endotracheal, Preformed, soft, limb curved, intubating length, clear PVC material size 4 , uncuff	50	pcs	285.00	14,250.00
42	Tube	Endotracheal, Preformed, soft, limb curved, intubating length, clear PVC material size 4.5 , uncuff	50	pcs	285.00	14,250.00
43	Tube	Endotracheal, Preformed, soft, limb curved, intubating length, clear PVC material size 5.0 uncuff	50	pcs	285.00	14,250.00
44	Tube	Endotracheal, Preformed, soft, limb curved, intubating length, clear PVC material size 5.5 cuffed	50	pcs	285.00	14,250.00
45	Tube	Endotracheal, Preformed, soft, limb curved, intubating length, clear PVC material size 6.0 , cuffed	50	pcs	345.00	17,250.00
46	Tube	Endotracheal, Preformed, soft, limb curved, intubating length, clear PVC material size 6.5 , cuffed	50	pcs	345.00	17,250.00
47	Tube	Endotracheal, Preformed, soft, limb curved, intubating length, clear PVC material size 7 , with cuff	150	pcs	345.00	51,750.00

ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	CEILING PRICE PER UNIT	TOTAL AMOUNT
48	Tube	Endotracheal, Preformed, soft, limb curved, intubating length, clear PVC material size 7.5 , with cuff	150	pcs	345.00	51,750.00
49	Tube	Endotracheal, Preformed, soft, limb curved, intubating length, clear PVC material size 8 , with cuff	150	pcs	345.00	51,750.00
50	Face Mask, Neonatal	with plastic dome , inflatable cushion, siliconized, size 0	20	pcs	455.00	9,100.00
51	Face Mask, Infant	with plastic dome , inflatable cushion, siliconized, size 1	20	pcs	455.00	9,100.00
52	Face Mask, Child	with plastic dome , inflatable cushion, siliconized, size 2	30	pcs	455.00	13,650.00
53	Face Mask, Small Adult	with plastic dome , inflatable cushion, siliconized, size 3	30	pcs	455.00	13,650.00
54	Face Mask, Medium Adult	with plastic dome , inflatable cushion, siliconized, size 4	30	pcs	455.00	13,650.00
55	Face Mask, Large Adult	with plastic dome , inflatable cushion, siliconized, size 5	30	pcs	455.00	13,650.00
56	Face Mask, Adult ExtraLarge	with plastic dome , inflatable cushion, siliconized, size 6	10	pcs	455.00	4,550.00
57	LMA with port for gastric access	supraglottic device, siliconized, with port for gastric secretions, disposable, size 2	10	pcs	1,800.00	18,000.00

ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	CEILING PRICE PER UNIT	TOTAL AMOUNT
58	LMA with port for gastric access	supraglottic device, siliconized, with port for gastric secretions, disposable, size 3	15	pcs	1,800.00	27,000.00
59	LMA with port for gastric access	supraglottic device, siliconized, with port for gastric secretions, disposable, size 4	15	pcs	1,800.00	27,000.00
60	Double Lumen Tube	Fr. 35, siliconized, with stylet	10	set	6,064.00	60,640.00
61	Double Lumen Tube	Fr. 37, siliconized, with stylet	10	set	6,064.00	60,640.00
62	Central Venous Catheter	Trilumen, Fr. 7, approx 30 cms in length, for internal jugular vein cannulation	10	pcs	3,200.00	32,000.00
60	Naso Pharyngeal Airway	supraglottic device, rubberized. Soft, flexible, size 7.0	30	pcs	325.00	9,750.00
61	Naso Pharyngeal Airway	supraglottic device, rubberized, soft, flexible, size 6.5	30	pcs	325.00	9,750.00
					TOTAL AMOUNT	<u>2,931,850.00</u>

ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	CEILING PRICE PER UNIT	TOTAL AMOUNT
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EAST AVENUE MEDICAL CENTER
MEDICAL GAS
ANNUAL PROCUREMENT PLAN 2012

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[illegible]

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ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	UNIT COST	TOTAL AMOUNT	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
32	Diamond disc	4"	4	pcs	105.00	420.00		4										
33	Door lockset	Made in Germany (Fafele)	420	pcs	280.00	117,600.00	35	35	35	35	35	35	35	35	35	35	35	35
34	Drillbit	3/16 Masonry (Erwin)	60	pcs	105.00	6,300.00	5	5	5	5	5	5	5	5	5	5	5	5
35	Drillbit	1/4 Masonry(Erwin)	60	pcs	130.00	7,800.00	5	5	5	5	5	5	5	5	5	5	5	5
36	Drillbit	3/16 Metal(Erwin)	60	pcs	112.00	6,720.00	5	5	5	5	5	5	5	5	5	5	5	5
37	Drillbit	1/4 Metal(Erwin)	60	pcs	86.90	5,214.00	5	5	5	5	5	5	5	5	5	5	5	5
38	Drillbit	1/8 Metal(Erwin)	60	pcs	75.00	4,500.00	5	5	5	5	5	5	5	5	5	5	5	5
39	Drillbit	1" chipping bit, pointed	4	pcs	250.00	1,000.00	4											
40	Drillbit	1" chipping bit, flat	4	pcs	300.00	1,200.00	4											
41	Dyna bolt	3/8"	120	pcs	20.00	2,400.00	10	10	10	10	10	10	10	10	10	10	10	10
42	Electric Drill Heavy Duty	Makita	2	pcs.	20,000.00	40,000.00	1		1					1				
43	Electric Plainer	3"(Makita)	2	pcs.	8,000.00	16,000.00	2											
44	Electric Press Drill	1.5HP (Makita)	1	pc.	15,000.00	15,000.00	1											
45	Electric Sander	portable, small, 4"	1	pc.	8,000.00	8,000.00	1											
46	Expansion shield	with bolt 3/8" x 2"	120	pcs	20.00	2,400.00	10	10	10	10	10	10	10	10	10	10	10	10
47	Formica	White	48	pcs	150.00	7,200.00	4	4	4	4	4	4	4	4	4	4	4	4
48	Glue	wood glue, sticks well	96	ltrs.	150.00	14,400.00	8	8	8	8	8	8	8	8	8	8	8	8
49	Gravel	3/4"	6	cu.mtr	450.00	2,700.00	6											
50	Grinder	locally made	1	pc.	8,000.00	8,000.00	1											
51	Grinding Disc	masonry 4"	10	pcs	140.00	1,400.00	2		2		2		2		2			
52	Grinding Disc	steel 4"	12	pcs	130.00	1,560.00	1	1	1	1	1	1	1	1	1	1	1	1
53	G.I Wire	gauge 16	12	kls	90.00	1,080.00	2		2			2		2		2		2
54	Hinges	4x4 Heavy duty (stainless)	60	pairs	130.00	7,800.00	5	5	5	5	5	5	5	5	5	5	5	5
55	Hinges	3x3 Heavy duty (stainless)	60	pairs	95.00	5,700.00	5	5	5	5	5	5	5	5	5	5	5	5
56	Hinges	2x3 Heavy duty (stainless)	60	pairs	80.00	4,800.00	5	5	5	5	5	5	5	5	5	5	5	5
57	Hinges	2x2" (stainless)	60	pairs	50.00	3,000.00	5	5	5	5	5	5	5	5	5	5	5	5
58	Hinges	4x3" (stanley)	48	pairs	125.00	6,000.00	4	4	4	4	4	4	4	4	4	4	4	4
59	Hinges	Piano	84	pcs	90.00	7,560.00	7	7	7	7	7	7	7	7	7	7	7	7
60	Hinges	concealed #1	120	pairs	55.00	6,600.00	10	10	10	10	10	10	10	10	10	10	10	10
61	Hinges	concealed #2	120	pairs	55.00	6,600.00	10	10	10	10	10	10	10	10	10	10	10	10
62	Hinges	concealed #3	120	pairs	55.00	6,600.00	10	10	10	10	10	10	10	10	10	10	10	10
63	Lumber	2"x2"x10" KD	300	pcs	200.00	60,000.00	25	25	25	25	25	25	25	25	25	25	25	25

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ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	UNIT COST	TOTAL AMOUNT	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
22	Lavatory	Ceramic (medium)	24	pcs	1,000.00	24,000.00	2	2	2	2	2	2	2	2	2	2	2	2
23	Male Plug	1/2" Ø Sched. 40 (GI)	60	pcs	20.00	1,200.00	5	5	5	5	5	5	5	5	5	5	5	5
24	Pipe	GI 1/2 (Sched 40)	24	pcs	395.00	9,480.00	2	2	2	2	2	2	2	2	2	2	2	2
25	Pipe	PVC 1/2" x 10"	60	pcs	100.00	6,000.00	5	5	5	5	5	5	5	5	5	5	5	5
26	Pipe	PVC 2" x 10"	60	pcs	205.00	12,300.00	5	5	5	5	5	5	5	5	5	5	5	5
27	Pipe	PVC 3" x 10"	48	pcs	482.00	23,136.00	4	4	4	4	4	4	4	4	4	4	4	4
28	Pipe	G.I. 2" sched 40	60	pcs	1,635.00	98,100.00	10		10		10		10		10		10	
29	P-trap	1.25(Chrome)	240	pcs	100.00	24,000.00	20	20	20	20	20	20	20	20	20	20	20	20
30	P-trap	1.5 with tail piece	120	pcs	250.00	30,000.00	10	10	10	10	10	10	10	10	10	10	10	10
31	PVC Pipe	6"Ø, s-1000	15	pcs	670.00	10,050.00	10					5						
32	PVC Pipe	4"Ø, s-1000	60	pcs	550.00	33,000.00	30					30						
33	PVC Pipe	2"Ø, s-1000	60	pcs	230.00	13,800.00	30					30						
34	PVC elbow	45° x 6"	15	pcs	250.00	3,750.00	10					5						
35	PVC elbow	45° x 4"	72	pcs	240.00	17,280.00	20		20			20			12			
36	PVC elbow	90° x 4"	24	pcs	85.00	2,040.00	10			10				4				
37	PVC elbow	90° x 2"	36	pcs	85.00	3,060.00	10			10				16				
38	PVC wye	6" x 6"	12	pcs	540.00	6,480.00	12											
39	PVC wye	4" x 4"	36	pcs	165.00	5,940.00	10			10				16				
40	PVC wye	4" x 2"	36	pcs	85.00	3,060.00	10			10				16				
41	PVC wye	2" x 2"	60	pcs	85.00	5,100.00	10			10		10	10			10		10
42	PVC bushing	6" x 4" reducer	4	pcs	55.00	220.00	4											
43	PVC Bushing Reducer	4" x 2" S-1000	24	pcs	35.80	859.20	24											
44	PVC clean out plug	4" Ø	24	pcs	80.00	1,920.00	24											
45	PVC clean out plug	2" Ø	24	pcs	40.00	960.00	24											
46	PVC Sanitary Tee	2" Ø	60	pcs	55.00	3,300.00	20			20					20			
47	PVC Bushing Reducer	3" x 2" S-1000	48	pcs	23.85	1,144.80	10			10				10			10	8
48	PVC Clean Out Plug	3" x 3" S-1000	48	pcs	23.80	1,142.40	10			10				10			10	8
49	PVC Clean Out Plug	2" x 2" S-1000	60	pcs	15.90	954.00	10			10			10			10		20

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ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	UNIT COST	TOTAL AMOUNT	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
10	Brush	baby roller brush foam	80	pcs	65.00	5,200.00	20			20			20					20
11	Brush	Paint brush 3" Hippo	96	pcs	38.00	3,648.00	8	8	8	8	8	8	8	8	8	8	8	8
12	Brush	Paint brush 2" Hippo	200	pcs	30.00	6,000.00	50				50					50		50
13	Brush	Paint brush 1" Hippo	150	pcs	20.00	3,000.00	50			100								100
14	Full Body Harness with Double		4	pcs.	3,000.00	12,000.00	2	2										
15	Grease T-trap Maintainer	(20ltrs / pail) chemson	3	ltrs	3,475.00	10,425.00	1			1		1						
16	Nylon rope	4.5mm x 200m/ roll twisted poly	2	rolls	350.00	700.00	2											
17	Nylon rope	20mm x 200m/ roll	1	roll	2,500.00	2,500.00	1											
18	Nylon rope	25mm x 200/roll	1	roll	2,800.00	2,800.00	1											
19	Nylon rope	1.0 cm 200mtrs/ roll	1	rolls	2,050.00	2,050.00	1											
20	Paint	semi-gloss latex, quacking grass green (boysen)	60	pail	3,850.00	231,000.00	20			20								20
21	Paint	semi-gloss latex, yellow ware (boysen)	26	pail	3,850.00	100,100.00	10					16						
22	Paint	Gloss latex white (Boysen)	96	pail	1,950.00	187,200.00	8	8	8	8	8	8	8	8	8	8	8	8
23	Paint	Gloss latex white (Boysen)	150	pail	2,145.00	321,750.00	50			50			50					
24	Paint	Clear gloss lacquer (Boysen)	60	gal.	560.00	33,600.00	30						30					
25	Paint	Flat wall enamel (Boysen)	120	gal.	540.00	64,800.00	10	10	10	10	10	10	10	10	10	10	10	10
26	Paint	Flat latex (Boysen)	40	gal.	2,000.00	80,000.00	40											
27	Paint	Quick dry enamel (white)	120	gal.	550.00	66,000.00	10	10	10	10	10	10	10	10	10	10	10	10
28	Paint	Quick dry enamel (choco brown)	120	gal.	520.00	62,400.00	10	10	10	10	10	10	10	10	10	10	10	10
29	Paint	Fast drying enamel (maple)	60	gal.	450.00	27,000.00	5	5	5	5	5	5	5	5	5	5	5	5
3031	Paint	Laquer primer surfaces	60	gal.	643.00	38,580.00	5	5	5	5	5	5	5	5	5	5	5	5
32	Paint	Thinner	96	gal.	203.00	19,488.00	8	8	8	8	8	8	8	8	8	8	8	8
33	Paint	Laquer thinner	144	gal.	170.00	24,480.00	8	8	8	8	8	8	8	8	8	8	8	8
34	Paint	Laquer flo	24	gal.	200.00	4,800.00	2	2	2	2	2	2	2	2	2	2	2	2
35	Sanding sealer		48	gal.	500.00	24,000.00	4	4	4	4	4	4	4	4	4	4	4	4
36	Putty	Plazolux	48	gal.	400.00	19,200.00	4	4	4	4	4	4	4	4	4	4	4	4
37	Paint	anti bacterial, healty home (boysen)	72	gal	1,900.00	136,800.00	20			20			20					12

[illegible]

ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	UNIT COST	TOTAL AMOUNT	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
57	Refill fire extinguisher	Refill of Fire Extinguisher, 20lbs to be filled with mono ammonium phosphate powder ideal for Class A, B & C fires or multipurpose non-corrosive, non-electrical and non-conductor. Agent Weight - kgs.91, lbs.20 lbs. Gross Weight - kgs. 12.5, lbs 27.5 Over all Height - cm 61.0, IN 6.3 Diameter - cm 16.0, IN 6.3 Discharge range M 4.6-6.4 FT 15-12 (LION BRAND)	200	tanks	560.00	112,000.00	50			50			50			50		
58	New fire extinguisher	New Fire Extinguisher 20lbs, filled with mono ammonium phosphate powder ideal for Class A, B & C fires or multipurpose non-corrosive, non-electrical and non-conductor. Dry Chemical, Agent Weight - kgs.9.1, lbs. 20 lbs. Gross Weight - kgs, 12.5, lbs 27.5 Over All Height - cm 61.0, IN 6.3 diameter - cm 16.0, IN 6.3 Discharge Range - M 4.6-6.4, FT 15-21 (LION BRAND)	100	tanks	2,200.00	220,000.00	50						50					
			TOTAL AMOUNT															
ADDITIONAL																		
1	Diesel Engine Oil	HD 40	8	pails	2,300.00	18,400.00					8							
3	Diesel	Diesel	4,000	ltrs	44.00	176,000.00	1000		1000		1000		1000					

ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	UNIT COST	TOTAL AMOUNT	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec

TOTAL AMOUNT
7,727,508.60

Prepared by:

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Head, HBAC Secretariat

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Head Engineer
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ENGR. EDWIN PESCADOR
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MR. JESSIE ALAJAR
Engineering Department
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Noted by:

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HBAC Member

MR. JOSE C. CALIXTRO
HBAC, Vice-Chairman

**EAST AVENUE MEDICAL CENTER
PROPOSED EQUIPMENT FOR
ACQUISITION MEDICAL EQUIPMENT
2012**

NO.	ITEM	QTY	UNIT	UNIT COST	TOTAL AMOUNT	SCHEDULE/MILESTONE OF ACTIVITIES												RECOMENDED PROCUREMENT
						Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec	
1	High End Endoscopy	1	unit	18,000,000.00	18,000,000.00							1						PUBLIC BIDDING
2	Laparoscopy Tower	1	unit	18,000,000.00	18,000,000.00							1						PUBLIC BIDDING
3	ER Trauma O.R. Instruments	1	lot	17,335,000.00	17,335,000.00							1						PUBLIC BIDDING
4	Heavy Duty Suction Machinefor ER trauma	1	unit	665,000.00	665,000.00							1						PUBLIC BIDDING
5	Incubator	10	units	1,200,000.00	12,000,000.00							10						PUBLIC BIDDING
6	Ventilator	8	units	1,250,000.00	10,000,000.00							8						PUBLIC BIDDING
7	Orthopedic Equipment / Instrument	1	lot	4,000,000.00	4,000,000.00							1						PUBLIC BIDDING
8	D.R. Instrument	1	lot	3,237,500.00	3,237,500.00							1						PUBLIC BIDDING
9	D.R. Table	3	units	250,000.00	750,000.00							3						PUBLIC BIDDING
10	Stretcher	25	units	90,000.00	2,250,000.00							25						PUBLIC BIDDING
11	Manual Resuscitator, adult	7	units	8,930.00	62,510.00							7						PUBLIC BIDDING
12	Oxygen Therapy set	5	units	3,000.00	15,000.00							5						PUBLIC BIDDING
13	Table Top Sterilizer	2	units	660,000.00	1,320,000.00							2						PUBLIC BIDDING
14	OR Lights (LED) Ceiling Type	2	units	550,000.00	1,100,000.00							2						PUBLIC BIDDING
15	Infant Warmer	1	unit	320,000.00	320,000.00							1						PUBLIC BIDDING
16	Suction machine Heavy duty	3	units	235,000.00	705,000.00							3						PUBLIC BIDDING
17	Sealing table	2	units	50,000.00	100,000.00							2						PUBLIC BIDDING
18	Emergency Cart	2	units	70,000.00	140,000.00							2						PUBLIC BIDDING
19	Neuro Surgery Instruments	1	lot	4,821,179.15	4,821,179.15							1						PUBLIC BIDDING
20	Uroendoscopic Instruments	1	set	1,030,000.00	1,030,000.00							1						PUBLIC BIDDING
21	High Speed Electric Drill	1	set	3,518,821.00	3,518,821.00							1						PUBLIC BIDDING
22	Stretcher	7	unit	90,000.00	630,000.00							7						PUBLIC BIDDING
				TOTAL	100,000,010.15													

EAST AVENUE MEDICAL CENTER																		
ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	UNIT COST	TOTAL AMOUNT	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	De
	A. EQUIPMENT																	
1	Air Compressor	220 V; Ampere 3.8	5	machine unit	40,000.00	200,000.00												
		Power 840 watts; Frequency 50HZ																
		Exhaust 76L/min																
		Rated exhaust pressure: 0.8 Mpa																
		Noise: 50-60dB																
		dimension: 30 L																
2	Airconditioning Units	window type , 1 1/2 HP	4	machine unit	25,000.00	100,000.00												
3	Dental Chair and Unit	CHAIR FEATURES:	7	set of dental chair, unit with light; dental stool	250,000.00	1,750,000.00												
		Fully-motorized, programmable chair with automatic return position.																
		Dual control for both operator and the assistant side.																
		Adjustable and functional headrest.																
		Upholstery provides for infection control design and function.																
		Chair controls can either be foot control or on bracket table.																
		Chair must be capable of Trendelenburg position.																
		Movable armrest for ease of patient ingress and egress.																
		UNIT FEATURES:																
		Main unit shall have articulating arms for bracket table and light fixtures.																
		Flush spittoon must be automatic. It should have a porcelain bowl removable for easy cleaning.																

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ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	UNIT COST	TOTAL AMOUNT	SCHEDULE/MILESTONE OF ACTIVITIES
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SUMMARY LIST FOR DRUGS AND MEDICINES AND OTHER MEDICAL SUPPLIES (PHARMACY)

		TOTAL ITEMS I.
DRUGS AND MEDICINES (REGULAR STOCK)	102,009,152.40	362
II. PARENTERAL SOLUTION (I.V. FLUIDS)	12,662,980.00	20
III. DRUGS AND MEDICINES FOR ANESTHESIA DEPT'T	16,444,328.60	21
IV. CONTRAST MEDIA FOR RADIOLOGY DEPT	4,026,000.00	3
V. OTHER MEDICAL SUPPLIES	<u>4,156,100.00</u>	<u>10</u>
TOTALAMOUNT	139,298,561.00	416

NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	UNIT COST	TOTAL AMOUNT	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	PROCUREMENT METHOD
1	Nitrous Oxide		6	cylinder	8,231.80	49,390.80	1		1		1		1		1		1		PUBLIC BIDDING
2	Oxygen	Liquid with VIE Installation	212,250	cu. Mtr	16.59	3,521,227.50	17,688	17,687	17,688	17,687	17,688	17,687	17,688	17,687	17,688	17,687	17,688	17,687	PUBLIC BIDDING
3	Oxygen	medical	27,000	cylinder	181.67	4,905,090.00	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	PUBLIC BIDDING
4	Carbon dioxide		132	cylinder	1,132.67	149,512.44	11	11	11	11	11	11	11	11	11	11	11	11	PUBLIC BIDDING
5	Air	compressed, 1800 lbs.	27,000	cylinder	162.53	4,388,310.00	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	PUBLIC BIDDING
				GRAND TOTAL		13,013,530.74													

Prepared by:

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Head, HBAC Secretariat

Approved by:

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Certified Correct By:

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Tel. Nos. 928-06-11 loc. 560 or 224

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FOR MEDICAL GAS
FOR C.Y. 2012

END-USER/UNIT : MATERIAL MANAGEMENT SECTION

ITEM NO.	ITEMS	SPECIFICATIONS	QTY	UNIT	UNIT COST	TOTAL AMOUNT	SCHEDULE/MILESTONE OF ACTIVITIES									
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct
1	Nitrous Oxide		6	cylinder	8,231.80	49,390.80	1		1		1		1		1	
2	Oxygen	Liquid with VIE Installation	212,250	cu. Mtr	16.59	3,521,227.50	17,688	17,687	17,688	17,687	17,688	17,687	17,688	17,687	17,688	17,687
3	Oxygen	medical	27,000	cylinder	181.67	4,905,090.00	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250
4	Carbon dioxide		132	cylinder	1,132.67	149,512.44	11	11	11	11	11	11	11	11	11	11
5	Air	compressed, 1800 lbs.	27,000	cylinder	162.53	4,388,310.00	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250
				GRAND TOTAL		13,013,530.74										

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Material Management Section
TWG

ARNEL FELIPE
Material Management Section
TWG

Submitted by:

MARIE LOU C. VEGA
TWG, OIC, MMS

Nov	Dec
1	
17,688	17,687
2,250	2,250
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