

**East Avenue Medical Center - Drugs and Medicines and Other Medical Supplies Annual Procurement Plan for CY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PUP)			Revised date Program
				Ado/Post of BRR	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DRUGS AND MEDICINES (GENERAL STOCK)	PHARMACY DEPARTMENT	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	APRIL 14, 2016	APRIL 2016	TTORI/Gen Fund	181,713,576.60	✓		
	DRUGS AND MEDICINES FOR DEPT. OF ANESTHESIOLOGY USE	PHARMACY DEPARTMENT	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MARCH 14, 2016	APRIL 2016	TTORI/Gen Fund	29,427,373.60	✓		
	DRUGS AND MEDICINES FOR DEPT. OF OPHTHALMOLOGY USE	PHARMACY DEPARTMENT	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	APRIL 17, 2016	MAY 2016	TTOM/Gen Fund	4,542,733.40	✓		
	CONTRAST MEDIA FOR DEPT. OF RADIOLOGY USE	PHARMACY DEPARTMENT	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MARCH 14, 2016	APRIL 2016	TTOM/Gen Fund	3,629,380.00	✓		
	ANTI-NEOPLASTIC DRUGS	PHARMACY DEPARTMENT	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MAY 5, 2016	MAY 2016	TTORI/Gen Fund	12,502,469.70	✓		
	VACCINES, SERA AND IMMUNOLOGICALS	PHARMACY DEPARTMENT	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MARCH 14, 2016	APRIL 2016	TTORI/Gen Fund	14,753,840.00	✓		
	PARENTERAL NUTRITION	PHARMACY DEPARTMENT	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MARCH 14, 2016	APRIL 2016	TTORI/Gen Fund	5,944,105.00	✓		
	PARENTERAL SOLUTION	PHARMACY DEPARTMENT	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MARCH 14, 2016	APRIL 2016	TTORI/Gen Fund	18,392,534.00	✓		
	OTHER MEDICAL SUPPLIES (INFUSION SETS AND I.V. CATHETERS) FOR PHARMACY USE	PHARMACY DEPARTMENT	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MARCH 14, 2016	APRIL 2016	TTORI/Gen Fund	6,019,500.00	✓		
<b>TOTAL AMOUNT</b>									<b>267,925,622.30</b>			

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**East Avenue Medical Center - Nutrition & Dietetic Service Supplies Annual Procurement Plan for CY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PUP)			Revised date Program
				Ado/Post of BRR	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bidding for Supply & Delivery of Nutrition & Dietetic Supplies - Meat Products	Nutrition and Dietetic Service	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MARCH 14, 2016	APRIL 2016	TTORI/Gen Fund	11,525,550.00	✓		
	Bidding for Supply & Delivery of Nutrition & Dietetic Supplies - Groceries and Miscellaneous	Nutrition and Dietetic Service	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MARCH 14, 2016	APRIL 2016	TTORI/Gen Fund	4,321,315.00	✓		
	Bidding for Supply & Delivery of Nutrition & Dietetic Supplies - Rice	Nutrition and Dietetic Service	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MARCH 14, 2016	APRIL 2016	TTORI/Gen Fund	3,525,000.00	✓		
	Bidding for Supply & Delivery of Nutrition & Dietetic Supplies - Cooking Gas	Nutrition and Dietetic Service	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MARCH 14, 2016	APRIL 2016	TTORI/Gen Fund	3,375,000.00	✓		
	Bidding for Supply & Delivery of Nutrition & Dietetic Supplies - Commercial Formula Milk	Nutrition and Dietetic Service	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MARCH 14, 2016	APRIL 2016	TTORI/Gen Fund	2,886,032.00	✓		
	Bidding for Supply & Delivery of Nutrition & Dietetic Supplies - Fish and Seafoods	Nutrition and Dietetic Service	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MARCH 14, 2016	APRIL 2016	TTORI/Gen Fund	2,351,840.00	✓		
	Bidding for Supply & Delivery of Nutrition & Dietetic Supplies - Fruits	Nutrition and Dietetic Service	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MARCH 14, 2016	APRIL 2016	TTORI/Gen Fund	2,024,850.00	✓		
	Bidding for Supply & Delivery of Nutrition & Dietetic Supplies - Vegetables	Nutrition and Dietetic Service	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MARCH 14, 2016	APRIL 2016	TTORI/Gen Fund	1,965,535.00	✓		
	Bidding for Supply & Delivery of Nutrition & Dietetic Supplies - Dairies	Nutrition and Dietetic Service	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MARCH 14, 2016	APRIL 2016	TTORI/Gen Fund	1,835,150.00	✓		
	Bidding for Supply & Delivery of Nutrition & Dietetic Supplies - paper and Cleaning	Nutrition and Dietetic Service	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MARCH 14, 2016	APRIL 2016	TTORI/Gen Fund	1,660,880.00	✓		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Rn (Brief des Progre)
				Adopted at BOD	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bidding for Supply & Delivery of Nutrition & Dietetic Supplies baked products	Nutrition and Dietetic Service	PUBLIC BIDDING	FEB. 14, 2016	MARCH 9, 2016	MARCH 14, 2016	APRIL 2016	TRH - Gov. Fund	1,587,750.00	✓		
	Bidding for Supply & Delivery of Nutrition & Dietetic Supplies Kitchen Utensils	Nutrition and Dietetic Service	PUBLIC BIDDING	FEB. 14, 2016	MARCH 9, 2016	MARCH 14, 2016	APRIL 2016	TRH - Gov. Fund	142,630.00	✓		
<b>TOTAL AMOUNT</b>									<b>37,195,452.00</b>			

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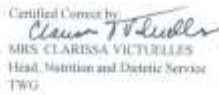
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#### East Avenue Medical Center - Engineering Supplies Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PMO/ User/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Rn (Brief des Progre)
				Adopted at BOD	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Engineering Supplies - Electrical	Engineering and Facility Management	PUBLIC BIDDING	FEB. 14, 2016	MARCH 9, 2016	MARCH 14, 2016	MAY 2016	TRH	1,115,125.80	✓		
	Engineering Supplies Masonry and Carpentry	Engineering and Facility Management	PUBLIC BIDDING	FEB. 14, 2016	MARCH 9, 2016	MARCH 14, 2016	MAY 2016	TRH	1,385,027.25	✓		
	Engineering Supplies - Painting	Engineering and Facility Management	PUBLIC BIDDING	FEB. 14, 2016	MARCH 9, 2016	MARCH 14, 2016	MAY 2016	TRH	1,355,960.00	✓		
	Engineering Supplies - Plumbing	Engineering and Facility Management	PUBLIC BIDDING	FEB. 14, 2016	MARCH 9, 2016	MARCH 14, 2016	MAY 2016	TRH	384,620.00	✓		
<b>TOTAL AMOUNT</b>									<b>4,840,733.06</b>			

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**EAST AVENUE MEDICAL CENTER- Laboratory Supplies Annual Procurement Plan for CY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			B. (Total of Project)
				Adm/Post of BPRE	Sub/Type of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Let Bidding for Supply and Delivery of Laboratory Supplies - Immunology Reagents	Laboratory Department	Public Bidding	Feb. 14, 2016	March 8, 2016	March 14, 2016	April 2016	TFM / Gen Fund	<b>₱3,948,955.00</b>	✓		
	Let Bidding for Supply and Delivery of Laboratory Supplies - Chemistry Reagents - I	Laboratory Department	Public Bidding	Feb. 14, 2016	March 8, 2016	March 14, 2016	April 2016	TFM / Gen Fund	<b>₱27,214,773.48</b>	✓		
	Let Bidding for Supply and Delivery of Laboratory Supplies - Chemistry Reagents - II	Laboratory Department	Public Bidding	Feb. 14, 2016	March 8, 2016	March 14, 2016	April 2016	TFM / Gen Fund	<b>₱3,817,000.00</b>	✓		
	Let Bidding for Supply and Delivery of Laboratory Supplies - Immunology & Serology Reagents	Laboratory Department	Public Bidding	Feb. 14, 2016	March 8, 2016	March 14, 2016	April 2016	TFM / Gen Fund	<b>₱17,141,611.88</b>	✓		
	Bidding for Supply & Delivery of Laboratory Supplies - Histopathology Reagents - I	Laboratory Department	Public Bidding	Feb. 14, 2016	March 8, 2016	March 14, 2016	April 2016	TFM / Gen Fund	<b>₱2,476,130.00</b>	✓		
	Let Bidding for Supply & Delivery of Laboratory Supplies - Histopathology Reagents & Supplies - II (For Automated Tissue Processor)	Laboratory Department	Public Bidding	Feb. 14, 2016	March 8, 2016	March 14, 2016	April 2016	TFM / Gen Fund	<b>₱3,877,000.00</b>	✓		
	Bidding for Supply & Delivery of Laboratory Supplies - Blood Bank - I	Laboratory Department	Public Bidding	Feb. 14, 2016	March 8, 2016	March 14, 2016	April 2016	TFM / Gen Fund	<b>₱7,446,000.00</b>	✓		
	Let Bidding for Supply & Delivery of Laboratory Supplies - Blood Bank - II (For Gel Technology Method)	Laboratory Department	Public Bidding	Feb. 14, 2016	March 8, 2016	March 14, 2016	April 2016	TFM / Gen Fund	<b>₱3,016,000.00</b>	✓		
	Bidding for Supply & Delivery of Laboratory Supplies - Bacteriology Supplies	Laboratory Department	Public Bidding	Feb. 14, 2016	March 8, 2016	March 14, 2016	April 2016	TFM / Gen Fund	<b>₱13,406,427.00</b>	✓		
	Bidding for Supply & Delivery of Laboratory Supplies - General Supplies	Laboratory Department	Public Bidding	Feb. 14, 2016	March 8, 2016	March 14, 2016	April 2016	TFM / Gen Fund	<b>₱7,583,500.00</b>	✓		
	Bidding for Supply & Delivery of Laboratory Supplies - Microscopy Supplies	Laboratory Department	Public Bidding	Feb. 14, 2016	March 8, 2016	March 14, 2016	April 2016	TFM / Gen Fund	<b>₱3,743,830.00</b>	✓		
<b>TOTAL AMOUNT</b>									<b>₱123,470,266.28</b>			

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**East Avenue Medical Center - NSD Kits Annual Procurement Plan for CY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			B. (Total of Project)
				Adm/Post of BPRE	Sub/Type of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NSD KITS	DELIVERY ROOM & BIRTHING CENTER	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	March 2016	April 2016	TFM	21,840,000.00	✓		

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**East Avenue Medical Center - Newborn (NICU) Kits Annual Procurement Plan for CY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief desc Program)
				Adopted by BMRB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NEWBORN (NICU) KITS	DELIVERY ROOM & BIRTHING CENTER	PUBLIC BIDDING	FEB. 14, 2016	MARCH 8, 2016	MARCH 14, 2016	APRIL 2016	TFDM	2,168,000.00	✓		

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**East Avenue Medical Center - Anesthesia Supplies Annual Procurement Plan for CY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief desc Program)
				Adopted by BMRB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ANESTHESIA SUPPLIES	ANESTHESIA DEPARTMENT	PUBLIC BIDDING	Feb. 14, 2016	March 9, 2016	March 14, 2016	April 2016	TFM / Gen. Fund	2,677,605.00	✓		

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# East Avenue Medical Center - Medical Supplies Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Is (brief) in Progress
				Advisory of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Supplies - Patient Safety and Infection Prevention Products	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	9,778,440.95	✓		
	Medical Supplies - Surgical Sutures	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	9,306,415.44	✓		
	Medical Supplies - Disposable Gloves (Surgical and Examination)	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	6,734,153.56	✓		
	Medical Supplies - Wound Management Items	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	3,418,452.50	✓		
	Medical Supplies - Disposable Syringes	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	4,189,389.20	✓		
	Medical Supplies - Disposable Gown/Pain and Relief	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	3,060,494.00	✓		
	Medical Supplies - Blood Glucose Monitoring	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	3,712,500.00	✓		
	Medical Supplies - Specialty Wards' Items	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	2,685,120.42	✓		
	Medical Supplies - Various Masks, Catheter and Cannula	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	2,008,905.00	✓		
	Medical Supplies - Various Central Venous Catheters	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	1,919,731.50	✓		
	Medical Supplies - Blood Administration and Transfusion Products	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	1,755,000.00	✓		
	Medical Supplies - Cotton	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	1,612,700.00	✓		
	Medical Supplies - General Medical Supplies	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	1,632,818.50	✓		
	Medical Supplies - Various Tubings	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	1,565,756.00	✓		
	Medical Supplies - Disposable Blades and Needles	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	1,140,936.40	✓		
	Medical Supplies - Paper Towel	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	1,131,000.00	✓		

Page 1 of 2

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Is (brief) in Progress
				Advisory of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Supplies - Orthopedic and Support Products	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	1,171,954.00	✓		
	Medical Supplies - Pathology Items	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	695,805.00	✓		
	Medical Supplies - X-ray Station and Radiology Items	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	854,660.00	✓		
	Medical Supplies - Insulin Syringe	Wards	Public Bidding	Feb. 14, 2016	March 3, 2016	March 14, 2016	April 2016	100% - Gov. Fund	829,300.00	✓		
TOTAL AMOUNT									\$3,317,140.47			

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 Medical Center Chief of Staff

**East Avenue Medical Center - Dental Supplies Annual Procurement Plan for CY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program)
				Advertise of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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Approved by:   
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 Medical Center Chief II

**East Avenue Medical Center - N.R.L. Supplies Annual Procurement Plan for CY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program)
				Advertise of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

N.R.L. Supplies - Laboratory Supplies	NRL	Public Bidding	Feb. 23, 2016	March 9, 2016	March 14, 2016	April 2016	TFRI / SAA	4,812,543.30	✓			
N.R.L. Supplies - Reagents	NRL	Public Bidding	Feb. 23, 2016	March 9, 2016	March 14, 2016	April 2016	TFRI / SAA	2,335,000.00	✓			
N.R.L. Supplies - Accessories for Thermo LCMSMS	NRL	Public Bidding	Feb. 23, 2016	March 9, 2016	March 14, 2016	April 2016	TFRI / SAA	1,194,645.57	✓			
N.R.L. Supplies - Accessories for Agilent GC-MS	NRL	Public Bidding	Feb. 23, 2016	March 9, 2016	March 14, 2016	April 2016	TFRI / SAA	534,400.00	✓			
N.R.L. Supplies - Accessories for Varian GCMS	NRL	Public Bidding	Feb. 23, 2016	March 9, 2016	March 14, 2016	April 2016	TFRI / SAA	328,230.00	✓			
N.R.L. Supplies - Preventive Maintenance	NRL	Public Bidding	Feb. 23, 2016	March 9, 2016	March 14, 2016	April 2016	TFRI / SAA	722,900.00	✓			
N.R.L. Supplies - Courier Services	NRL	Public Bidding	Feb. 23, 2016	March 9, 2016	March 14, 2016	April 2016	TFRI / SAA	383,500.00	✓			
N.R.L. Supplies - Controls and Standards (Must be provided with certificate of analysis)	NRL	Public Bidding	Feb. 23, 2016	March 9, 2016	March 14, 2016	April 2016	TFRI / SAA	573,200.00	✓			
N.R.L. Supplies - Certified Reference Materials (CRM)	NRL	Public Bidding	Feb. 23, 2016	March 9, 2016	March 14, 2016	April 2016	TFRI / SAA	516,700.00	✓			
N.R.L. Supplies - Common Laboratory Supplies	NRL	Public Bidding	Feb. 23, 2016	March 9, 2016	March 14, 2016	April 2016	TFRI / SAA	467,940.00	✓			
N.R.L. Supplies - Gas	NRL	Public Bidding	Feb. 23, 2016	March 9, 2016	March 14, 2016	April 2016	TFRI / SAA	280,500.00	✓			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Project)
				AutoPost of IBRR	SubOpen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	N.R.L. Supplies - Drug Standards (Must be provided with certificate of analysis)	NRL	Public Bidding	Feb. 23, 2016	March 9, 2016	March 14, 2016	April 2016	TFRI - SAA	213,463.00	✓		
	N.R.L. Supplies - Proficiency Test Samples	NRL	Public Bidding	Feb. 23, 2016	March 9, 2016	March 14, 2016	April 2016	TFRI / SAA	148,500.00	✓		
								TOTAL AMOUNT	12,711,524.07			

Prepared by:

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# EAST AVENUE MEDICAL CENTER Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Project)
				AutoPost of IBRR	SubOpen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OPHTHALMOLOGY SUPPLIES	DOH EYE CENTER	PUBLIC BIDDING	February 14, 2016	March 9, 2016	March 14, 2016	May 2016	TFRI - Don Fund	17,974,183.52	✓		
								TOTAL	17,974,183.52			

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# East Avenue Medical Center - Services Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Item (Brief desc. Program)
				Anticipated of BIDD	Sub/Opens of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Disposal and Treatment of Hazardous Waste	HOUSEKEEPING	PUBLIC BIDDING	Feb. 14, 2016	Mar. 9, 2016	March 2016	April 2016	TFRJ / Gen. Fund	3,240,000.00	✓		
	Janitorial Services	HOUSEKEEPING	PUBLIC BIDDING	Mar. 11, 2014	Mar. 31, 2014	April 2014	April 2014	TFRJ / Gen. Fund	38,152,817.00	✓		
	Laundry Services	HOUSEKEEPING	PUBLIC BIDDING	Nov. 27, 2014	Dec. 19, 2014	January 2015	January 2015	TFRJ / Gen. Fund	5,778,968.00	✓		
	Pest Control Services	HOUSEKEEPING	PUBLIC BIDDING	Feb. 14, 2016	Mar. 9, 2016	March 2016	April 2016	TFRJ / Gen. Fund	420,000.00	✓		
	Security Services	HOUSEKEEPING	PUBLIC BIDDING	Feb. 17, 2015	Mar. 9, 2015	March 2015	April 2015	TFRJ / Gen. Fund	24,667,832.40	✓		
<b>TOTAL AMOUNT</b>									<b>72,267,917.41</b>			

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Medical Center Chief II

# East Avenue Medical Center - Office Supplies Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Item (Brief desc. Program)
				Anticipated of BIDD	Sub/Opens of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES	HOSPITAL	PS-DBM	N/A	N/A	N/A	N/A	General Fund	15,932,737.72	✓		

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Medical Center Chief II



# East Avenue Medical Center Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P&P)			Bsn (Brief des Program)
				Adm/Post of BMD	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	Various Brand New Diagnostic and Life Saving Medical Equipment	Medicine Dept., Surgery Dept., ER-Trauma Dept.	PUBLIC BIDDING	FEB. 14, 2016	MARCH 10, 2016	March 16, 2016	March 2016	GAA	70,000,000.00		✓	

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## East Avenue Medical Center Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P&P)			Bsn (Brief des Program)
				Adm/Post of BMD	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	Various Medical Equipment and Dietary Equipment	Nutrition & Dietetic Section, OR, ER-OR, DR	PUBLIC BIDDING	October 2015	Nov. 2015	January 2016	1st Qtr. 2016	Capital Outlay / Hospital Income	139,000,000.00		✓	

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# East Avenue Medical Center - Infrastructure Projects Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program)
				Advertise of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSTRUCTION OF MAXILOFACIAL CENTER	ENGINEERING AND FACILITIES MANAGEMENT	PUBLIC BIDDING	August 2016	August 2016	Sept. 2016	Sept. 2016	Capital Outlay / GAA	45,000,000.00		✓	
	REPLACEMENT OF ROOFING (RADIOLOGY DEPARTMENT)	ENGINEERING AND FACILITIES MANAGEMENT	PUBLIC BIDDING	February 2016	February 2016	March 2016	March 2016	Capital Outlay / GAA	2,500,000.00		✓	
	ROOFING OF OB-GYN EXTENSION WARD	ENGINEERING AND FACILITIES MANAGEMENT	PUBLIC BIDDING	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Capital Outlay / GAA	2,500,000.00		✓	
<b>TOTAL AMOUNT</b>									<b>50,000,000.00</b>			

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MR. JOSE C. CALIXTRO  
IBAC, Chairman

## East Avenue Medical Center - NEWBORN SCREENING KITS Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program)
				Advertise of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NEWBORN SCREENING KITS	OB WARD	NEGOTIATED PROCUREMENT (GOV'T TO GOV'T)	N / A	N / A	N / A	N / A	MOOE	5,940,000.00	✓		

Prepared by:  
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# East Avenue Medical Center - Drugs and Medicines Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PAC/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Res. Brief des. Program
					Adm/Post of IBBSI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lagundi (Vitrax sagundo L.) 300mg (foil pack), tablet	PHARMACY DEPARTMENT		NEGOTIATED PROCUREMENT (GOVT TO GOVT)	N/A	N/A	N/A	N/A	MOOE	9,000.00	✓		
	Lagundi (Vitrax sagundo L.) 300mg/ 5ml, 120 ml Syrup	PHARMACY DEPARTMENT		NEGOTIATED PROCUREMENT (GOVT TO GOVT)	N/A	N/A	N/A	N/A	MOOE	29,700.00	✓		
	Sarifung 250 mg tablet	PHARMACY DEPARTMENT		NEGOTIATED PROCUREMENT (GOVT TO GOVT)	N/A	N/A	N/A	N/A	MOOE	16,740.00	✓		
TOTAL AMOUNT										55,440.00			

Prepared by:

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## East Avenue Medical Center - Linen Supplies Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PAC/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Res. Brief des. Program
				Adm/Post of IBBSI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LINEN SUPPLIES	LINEN DEPARTMENT	PUBLIC BIDDING	Feb. 14, 2016	March 9, 2016	March 2016	May 2016	MOOE	7,640,280.00	✓		

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